

Our vision

To be a trusted source of informed financial and economic advice and analysis.

Our purpose

To enable the Territory to achieve its fiscal and economic policy goals and priorities.

Our goals

Goal 1: Support the Territory’s fiscal sustainability and economic development

Objectives

- 1.1 Effective financial management to meet key fiscal targets and enable implementation of government priorities.
- 1.2 Anticipate government needs and issues, ensuring government decisions are informed by sound financial analysis, commercial advice and economic forecasts.
- 1.3 Efficient and contemporary tax, royalty, superannuation and other statutory schemes.
- 1.4 Proactive engagement with external stakeholders to facilitate economic development.

Performance measures by 2028

- » Maintain or improve the Territory’s credit rating at Aa3 (stable)
- » Maintain the Treasurer’s satisfaction with DTF advice (80%)
- » Variation between key economic forecasts and actual outcomes is less than 1 percentage point each year
- » Variation between revenue forecast and actual outcome is less than 5% each year
- » Maintain or improve the Territory’s GST revenue sharing relativities

Goal 2: Drive public sector performance and accountability

Objectives

- 2.1 The Territory’s financial management, performance and accountability frameworks meet contemporary standards.
- 2.2 Implement contemporary revenue and budget management systems and processes.
- 2.3 Collaborate with NTG agencies to design and facilitate effective and efficient delivery of government priorities.

Performance measures by 2028

- » Full compliance with financial reporting and disclosure obligations, as specified in the *Fiscal Integrity and Transparency Act 2001*
- » Unmodified audit opinion on the financial statements of each sector of government in the Treasurer’s Annual Financial Report
- » DTF key stakeholders positively rate working with DTF

Goal 3: Attract and retain an agile, skilled and resilient workforce

Objectives

- 3.1 An engaged workforce and high-performance culture
- 3.2 Build capability to ensure we have the people and skills we need to deliver on our purpose
- 3.3 Improve organisational performance through innovation

Performance measures by 2028

- » Maintain retention rate of at least 80%
- » Achieve a DTF’s staff engagement score of at least 80%
- » Increase the proportion of DTF staff who agree there are opportunities to be innovative in their job
- » Track the proportion of staff completing learning and development activities in line with their performance agreement, with the aim to increase the completion rate from the identified baseline percentage in 2025