



NORTHERN TERRITORY



BUDGET 2023-24

Budget Paper No. 4

THE INFRASTRUCTURE PROGRAM

The Infrastructure Program

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Overview

Budget Paper No. 4 details the Northern Territory's infrastructure program for 2023-24. It includes information on major and minor capital works, capital grants, repairs and maintenance, and infrastructure-related expenses for Territory general government agencies.

The infrastructure program represents the total value of major and minor projects government has approved to proceed to construction in the financial year, as well as repairs and maintenance, capital grants and infrastructure-related allocations. Infrastructure payments (cash) represent the expenditure budget allocated to the delivery of the infrastructure program in the financial year and are generally a lower value than the infrastructure program due to the multi-year delivery timeframes for many major works projects.

Total infrastructure program and payments

The 2023-24 infrastructure program, at \$4.07 billion, represents a record level of government investment in the Territory, with a focus on improving core government service delivery and realising the Territory's economic potential.

Total infrastructure payments of \$2.11 billion in 2023-24 also represent a record level of infrastructure expenditure, comprising \$1.62 billion in general government investment and \$495 million in public non financial corporations investment, including the Power and Water Corporation, Territory Generation, Land Development Corporation and Indigenous Essential Services Pty Ltd.

In 2022-23, total infrastructure payments are forecast to be \$1.79 billion, an increase of around \$100 million compared to the 2022-23 budget. This is predominantly due to accelerated delivery of Commonwealth-funded housing programs and additional Commonwealth investment in homelands.

In 2023-24, infrastructure payments for major projects in the general government sector are projected to be \$1.25 billion, an increase of \$230 million compared to 2022-23. This includes significant allocations to bring forward land development in Darwin, Alice Springs, Katherine and Tennant Creek, the ship lift facility, Northern Territory Art Gallery and State Square masterplan, future of Jabiru projects, Tiger Brennan Drive and Berrimah Road intersection, new youth justice centre in Darwin and remote housing programs. Allocations also include significant Commonwealth and Territory Government funding for road projects across the Territory, including Tanami Road and Carpentaria Highway upgrades.

Table 1 details the infrastructure program and payments by component and budget sector.

Table 1: Total infrastructure payments

	2022-23 Budget		2022-23 Revised		2023-24 Budget	
	Program	Cash	Program	Cash	Program	Cash
	\$M	\$M	\$M	\$M	\$M	\$M
GENERAL GOVERNMENT						
Capital works	3 279	955	3 788	1 020	4 073	1 250
Northern Territory funded ¹		498		485		786
Externally funded		456		535		464
Capital grants ²		53		111		126
Repairs and maintenance ²		211		228		227
Infrastructure-related expenses		15		13		14
TOTAL GENERAL GOVERNMENT		1 233		1 372		1 617
PUBLIC NON FINANCIAL CORPORATIONS						
Capital works ¹		326		277		354
Capital grants				2		
Repairs and maintenance		137		142		141
TOTAL PUBLIC NON FINANCIAL CORPORATIONS		462		421		495
TOTAL INFRASTRUCTURE PAYMENTS		1 695		1 793		2 111

1 The 2022-23 Budget figures have been backcast to reflect a revised allocation methodology between budget sectors, with appropriation approved to be on-passed from general government agencies to public non financial corporations now recognised in the general government sector. There is no change to total infrastructure payments.

2 Excludes payments between Territory-controlled entities.

Note: Totals may not add due to rounding.

Capital works for the general government sector

The record \$4.07 billion capital works program in 2023-24 reflects the continuation of a number of major projects from 2022-23 as well as new major and minor works projects, totalling \$1.3 billion, commencing in 2023-24.

New projects commencing in 2023-24 include significant investment in transport infrastructure to support tourism and industry and improve access to remote and regional communities, headworks and subdivision works to support land release, and construction and upgrade of community infrastructure.

Table 2 disaggregates the general government sector major and minor works programs in 2022-23 into revote and new projects. It provides an estimate of the value of capital projects that will revote or carry over into 2023-24, and identifies new major and minor works programs for 2023-24.

Table 2: Capital works and estimated expenditure – general government

	Revote in	Minor new works	Major new works	Total capital works	Cash	Revote out
	\$M	\$M	\$M	\$M	\$M	\$M
2022-23 Revised	2 490.4	59.0	1 238.8	3 788.2	1 019.9	2 768.3
2023-24 Budget	2 768.3	98.1	1 206.7	4 073.1	1 250.1	2 823.0

Capital works by function

Transport investment continues to comprise more than half of the total infrastructure program, reflecting significant allocations from both the Territory and Commonwealth governments, followed by housing and community amenities investment at over 20%. Of the total infrastructure program, around 60% continues to be allocated to new and upgraded infrastructure in remote and regional communities.

Table 3 summarises the capital works program by Classification of the Functions of Government – Australia (COFOG-A) categories, which is an ABS framework for classifying government expenditure reported by all Australian jurisdictions.

Table 3: Capital works by COFOG-A category 2023-24

	Capital works	
	\$M	%
Transport	2 237.4	55.0
Housing and community amenities	842.6	20.7
Economic affairs	229.7	5.6
Health	228.9	5.6
Recreation, culture and religion	227.8	5.6
Public order and safety	150.9	3.7
Environmental protection	64.5	1.6
Education	45.7	1.1
Social protection	37.3	0.9
General public services	8.3	0.2
TOTAL GENERAL GOVERNMENT	4 073.1	100.0

Transport

The 2023-24 program continues a record commitment to transport infrastructure, with around \$2.24 billion for roads, aerodromes, jetties and barge landings.

The majority of investment in roads and transport infrastructure in 2023-24 is supported by the National Partnership Agreement on Land Transport Infrastructure Projects, funded through co-contributions from the Territory and Commonwealth governments. Key projects supported by the national partnership agreement include:

- upgrading and or sealing of:
 - gas industry roads to support economic development (\$214.8 million)
 - Tanami Road (\$178.1 million)
 - Central Arnhem Road (\$165.6 million)
 - Buntine Highway (\$114 million)
 - Carpentaria Highway (\$90.4 million)
 - Tiwi Islands roads (\$69.3 million)
 - Kakadu National Park roads (\$67.3 million)
 - Port Keats Road (\$60.2 million)
 - Outback Way (\$42 million)
 - Arnhem Highway (\$10.7 million)

- Roads of Strategic Importance priority projects (\$178.4 million)
- Northern Territory National Network Highway Upgrades Program (\$157.9 million)
- Road Safety Program (\$91.8 million)
- Northern Territory Strategic Roads Package (\$43.8 million)
- Local Roads and Community Infrastructure Program (\$17.2 million)
- Regional Roads Productivity Package (\$16 million).

Works will also continue to construct a new overpass at the Tiger Brennan Drive and Berrimah Road intersection (\$108.2 million), and upgrades at Phelp River Crossing, including new waterway structures along Numbulwar Road (\$20 million), will commence.

Other major Territory Government-funded transport projects in 2023-24 include continuing the lock replacement at Frances Bay Mooring Basin (\$13.8 million) and constructing a new marine facility at Mandorah (\$46.6 million). The ship lift facility continues to progress in 2023-24, including an allocation of \$358.5 million, with the balance of this project continuing over the forward years.

Capital grants totalling \$6.3 million will also be provided for the common user facility at Melville Bay and works under the Black Spot Program.

Housing and community amenities

The 2023-24 infrastructure program provides \$842.6 million to construct new and refurbish existing housing in remote and urban areas, and progress central business district (CBD) redevelopment works and residential land release across the Territory. A further \$85.4 million is provided for capital grants, mostly relating to homelands (\$77 million), bringing the total value of projects and grants to \$928 million.

The 2023-24 infrastructure program includes a total of \$601 million for remote housing across the Territory, with significant investment from both the Territory and Commonwealth governments, including:

- Remote Housing Investment Package works through HomeBuild NT, Room to Breathe and government employee housing (\$296.1 million)
- land servicing to support the Remote Housing Investment Package (\$291.4 million)
- ongoing works to build new and improve existing housing through the national partnership agreements for remote housing, funded by the Commonwealth (\$8.5 million).

Other housing investment includes:

- flexible accommodation infrastructure in Tennant Creek and Darwin (\$19.7 million)
- redeveloping the Shiers Street complex in Darwin (\$14 million)
- constructing and upgrading teacher housing in regional and remote communities (\$8.6 million)
- constructing new and upgrading existing urban public housing across the Territory (\$8 million).

There is continued significant investment in residential headworks and land release across the Territory, including development of Holtze, Katherine East Neighbourhood Centre, Kilgariff and Tennant Creek (\$104.6 million).

Community amenity projects include continuing the Civic and State Square redevelopment in the Darwin CBD, including Liberty Square, sheltered walkways and central heart shade structure (\$44.1 million) and continuing the Alice Springs CBD revitalisation project including heat mitigation initiatives, community safety enhancements through environmental design, the Kwatja (water) play space and a carpark masterplan (\$7.4 million).

Economic affairs

The 2023-24 infrastructure program includes \$229.7 million for economic infrastructure, including funding by the Territory Government towards the future of Jabiru projects, and continuing headworks infrastructure to support mixed-use developments and commercial and industrial land release across the Territory.

Significant works in 2023-24 include:

- progressing a range of projects to upgrade infrastructure in Kakadu and support the township of Jabiru to transition from a mining town to a tourism and regional services hub (\$67.9 million)
- new and continuing mixed-use headworks and subdivision works in Alice Springs, Berrimah North, Kalkarindji and Tennant Creek (\$48.8 million)
- continuing headworks and subdivision works to establish the Katherine Logistics and Agribusiness Hub (\$31.5 million)
- continuing works to upgrade Berrimah Farm, including new laboratory facilities and modern infrastructure (\$17.8 million)
- detailed design and preliminary works for the Middle Arm Sustainable Development Precinct (\$13 million)
- headworks to support the development of renewable energy hubs in Weddell (\$11 million)
- continuing to construct the Tourism Central Australia Information Centre (\$4.9 million).

An additional \$6.3 million is provided in capital grants, including the Business Security Assistance grant program and grants provided for tourism industry development, bringing the total investment in economic infrastructure to \$236 million (excluding transport and housing).

Health

The 2023-24 infrastructure program includes \$228.9 million to construct and upgrade new and existing hospital and health facilities to support improved health outcomes for Territorians. Capital grants of \$1.4 million bring the total health infrastructure investment to \$230.3 million in 2023-24.

Significant projects for 2023-24 include:

- continuing expansion and upgrade of the mental health inpatient unit at Royal Darwin Hospital, including establishing a stabilisation assessment and referral area (\$46.1 million)
- upgrades to central sterilisation service departments at Territory hospitals (\$37.3 million)
- constructing a new modular multipurpose facility at Royal Darwin Hospital (\$25 million)
- continuing to construct the new ambulatory care centre at Alice Springs Hospital (\$24.7 million)
- upgrades to the forensic mortuary, pathology and bereavement facility at Royal Darwin Hospital (\$23.7 million)
- continuing fire remediation works at Gove District Hospital (\$20.1 million)
- constructing a new health centre and morgue at Gunbalanya (\$20 million)
- continuing to construct additional clinical spaces at Royal Darwin Hospital (\$7.1 million).

Recreation, culture and religion

The 2023-24 infrastructure program includes \$227.8 million for works to construct new and upgrade existing arts, recreation and park facilities. Capital grants of \$3.6 million bring the total investment to \$231.4 million.

Major projects in 2023-24 include:

- constructing the Northern Territory Art Gallery in the Darwin CBD including galleries, community spaces and landscaped gardens (\$88.3 million)
- continuing to construct the National Aboriginal Art Gallery in Alice Springs (\$64.5 million)
- continuing to enhance recreational fishing infrastructure across the Territory (\$22 million)
- continuing extensions to art galleries in Arnhem Land, Katherine and Tennant Creek to create an Arts Trail (\$14.5 million)
- continuing infrastructure upgrades at Territory Wildlife Park, including investment in green energy solutions and other sustainability upgrades (\$2.8 million)
- constructing sporting oval lights at Kalkarindji School (\$1.4 million) and Gunbalanya (\$1.6 million via a capital grant to West Arnhem Regional Council).

Public order and safety

The 2023-24 infrastructure program includes \$150.9 million in community safety infrastructure to expand and upgrade police, emergency services and youth justice facilities.

Significant projects in 2023-24 include:

- finalising construction and redevelopment of contemporary youth justice centres in Darwin and Alice Springs (\$61.6 million)
- constructing a new multipurpose police complex in Peppimenarti (\$19 million)
- delivering modular accommodation at Alice Springs Correctional Centre (\$15.4 million)
- constructing a new Tennant Creek watch house (\$11.5 million).

Environmental protection

The 2023-24 infrastructure program provides \$64.5 million for environmental protection works, including flood mitigation. A further \$5.8 million is provided in capital grants, bringing the total environmental protection investment to \$70.3 million.

Major works in 2023-24 include:

- continuing flood mitigation and headworks in Katherine (\$15 million)
- continuing works to improve water quality and security in remote communities (\$14.2 million)
- continuing works to mitigate flooding in Kulaluk (\$13 million)
- progressing flood mitigation works in Alice Springs (\$10 million).

Education

The 2023-24 infrastructure program provides \$45.7 million to upgrade schools and education facilities to support improved student outcomes. A further \$4 million is provided in capital grants, bringing the total education investment to \$49.7 million.

Major projects in 2023-24 include:

- creating a new science, technology, engineering, the arts and mathematics (STEAM) centre at Katherine High School (\$9.7 million)
- continuing to construct new preschool facilities at Parap Primary School (\$9.6 million)
- upgrades to Yuendumu School, including new play equipment, outdoor eating area and amphitheatre (\$4.4 million)
- continuing upgrades to homeland learning centres (\$2.8 million).

Social protection

The 2023-24 infrastructure program includes \$37.3 million to support youth diversion and homelessness programs. A further \$13.1 million is provided in capital grants, including to Dawn House and child and family centres, bringing the total social protection investment to \$50.4 million.

Major works in 2023-24 include:

- major refurbishment of remote service delivery hubs, to increase community engagement, early intervention and prevention activities to support children and families (\$11.3 million)
- constructing a new youth hub in the northern suburbs of Darwin and new men's shed (\$6 million)
- continuing fitout of facilities to support youth diversion programs (\$3.8 million).

General public services

The 2023-24 infrastructure program provides \$8.3 million to support the general functions of government.

Major works in 2023-24 include:

- continuing fitout of the Wadey government business centre (\$1 million)
- continuing replacement of lifts at Parliament House (\$1 million)
- continuing works at Government House (\$0.6 million).

Minor works and capital grants

Minor works are projects up to \$1 million in value that provide agencies with the flexibility to undertake small construction projects to improve the serviceability of assets. The 2023-24 infrastructure program includes \$120.5 million for minor works, comprising \$98.1 million for new projects and \$22.4 million for revoted works. This is a total increase of around \$11 million compared to the original 2022-23 budget.

Capital grants are provided to fund the construction or upgrade of significant assets owned by entities outside the budget sector. Capital grants expenditure is also forecast to increase in 2023-24, mostly reflecting increased Commonwealth funded investment in homelands. The 2023-24 infrastructure program includes \$125.9 million for capital grants. Major items include homelands capital grants programs (\$77 million) and grants provided through the Community Benefit Fund (\$8.4 million).

Repairs and maintenance

The 2023-24 infrastructure program includes \$226.5 million for general government repairs and maintenance, increasing the repairs and maintenance program above the long-term average level, to provide additional investment in existing assets for the frontline service delivery agencies.

Repairs and maintenance funding is held centrally by the Department of Infrastructure, Planning and Logistics, and notionally allocated per agency. Agency allocations may change during the year as needs arise.

Significant allocations in 2023-24 include:

- Territory roads (\$58.7 million)
- schools and education facilities (\$34.1 million)
- hospital and health facilities (\$33.4 million)
- public and government employee housing (\$20.5 million)
- national network roads (\$16.5 million)
- police, fire and emergency services facilities (\$13.7 million)
- remote housing (\$13.1 million)
- sport, park and art facilities (\$11.3 million).

General government infrastructure commitments

Tables 4 and 5 summarise the general government sector major works, minor works, capital grants, and repairs and maintenance programs in 2022-23 and 2023-24 by agency. Further detail on capital grants is provided at Table 6.

Table 4: General government infrastructure program summary

	2022-23 Revised			
	Major works	Minor works	Capital grants ¹	Repairs and maintenance ²
	\$000	\$000	\$000	\$000
Department of the Chief Minister and Cabinet	86 402	2 400	13 000	336
Department of the Legislative Assembly	1 015	1 500		1 938
Auditor-General's Office				2
Northern Territory Electoral Commission				6
Office of the Independent Commissioner Against Corruption	573			5
Ombudsman's Office				4
Department of Health	166 547	5 331	1 734	25 709
Department of Industry, Tourism and Trade	63 365	1 650	23 289	4 129
Department of Environment, Parks and Water Security	20 380	5 500		4 852
Territory Wildlife Parks	2 633	750		581
Department of Treasury and Finance		100		19
Department of Education	32 116	18 005	1 585	28 088
Department of Infrastructure, Planning and Logistics				
Infrastructure development	570 926	16 908	12 197	13 785
National network	415 955	4 300		16 940
Territory roads	1 254 173	8 576		47 359
Department of Territory Families, Housing and Communities	1 015 407	26 150	53 990	73 860
Northern Territory Police, Fire and Emergency Services	32 558	4 450		7 732
Department of the Attorney-General and Justice	20 338	4 800	1 000	3 867
Aboriginal Areas Protection Authority				8
Department of Corporate and Digital Development	5 119	300	4 051	282
TOTAL GENERAL GOVERNMENT	3 687 505	100 721	110 846	229 502

1 Excludes payments between Territory-controlled entities.

2 Figures reflect notional allocations that are held centrally by the Department of Infrastructure, Planning and Logistics.

Table 5: General government infrastructure program summary

	2023-24 Budget			
	Major works	Minor works	Capital grants ¹	Repairs and maintenance ²
	\$000	\$000	\$000	\$000
Department of the Chief Minister and Cabinet	68 564	2 820	2 000	345
Department of the Legislative Assembly	315	3 675		1 990
Auditor-General's Office				2
Northern Territory Electoral Commission				6
Office of the Independent Commissioner Against Corruption	324			5
Ombudsman's Office				4
Department of Health	217 561	9 120	1 434	33 404
Department of Industry, Tourism and Trade	54 481	1 650	18 609	4 247
Department of Environment, Parks and Water Security	18 564	6 520	3 141	4 995
Territory Wildlife Parks	2 774	750		597
Department of Treasury and Finance		100		19
Department of Education	28 028	13 200	1 222	34 103
Department of Infrastructure, Planning and Logistics				
Infrastructure development	882 948	17 000	6 291	12 380
National network	363 197	4 300		16 520
Territory roads	1 404 505	10 000		58 739
Across government works		10 000		
Department of Territory Families, Housing and Communities	837 777	27 550	91 690	40 740
Northern Territory Police, Fire and Emergency Services	48 908	6 500		13 700
Department of the Attorney-General and Justice	23 075	7 000		3 971
Aboriginal Areas Protection Authority				8
Department of Corporate and Digital Development	1 597	300	1 500	290
TOTAL GENERAL GOVERNMENT	3 952 617	120 485	125 887	226 065

1 Excludes payments between Territory-controlled entities.

2 Figures reflect notional allocations that are held centrally by the Department of Infrastructure, Planning and Logistics.

Table 6: Capital grants

	2022-23 Revised	2023-24 Budget
	\$000	\$000
Department of the Chief Minister and Cabinet		
Bundilla Park activation	1 000	2 000
Future of Jabiru and Kakadu	2 000	
Relocation of NT Library	7 000	
Wadeye swimming pool replacement	3 000	
Department of Health		
Alcohol and other drugs facility – East Arnhem	300	
St John Ambulance Australia NT	1 434	1 434
Department of Industry, Tourism and Trade		
Business Pivot grants	676	
Business Security Assistance Program	1 594	1 586
Charles Darwin University	2 753	2 773
Circular Economy Strategy – Recycling Remediation Program	1 146	2 669
Community Benefit Fund infrastructure grants	8 365	8 365
Home and Business Battery Scheme	3 658	
Tourism industry development grants	5 097	3 216
Department of Environment, Parks and Water Security		
Aboriginal Ranger Grants program		3 141
Department of Education		
Capital Subsidy Scheme – non-government schools	1 585	1 222
Department of Infrastructure, Planning and Logistics		
Black Spot Program	2 569	2 291
Borrooloola cyclone shelter	3 500	
Bridges Renewal Program – round 2	750	
Common user facility at Melville Bay		4 000
Flightpath Road – landscaping works	438	
Gove marine infrastructure	1 000	
Improving strategic local roads infrastructure	418	
Jabiru economic development	2 457	
Larrakia Cultural Centre development	765	
Malak Oval clubhouse upgrades	300	
Department of Territory Families, Housing and Communities		
Barkly Regional Deal – social and affordable housing	2 450	
Child and family support centres	2 735	2 096
Community facilities development	353	343
Community housing providers – small-scale housing projects	4 440	
Community infrastructure grant	850	
Construction of oval lights in Gunbalanya		1 560
COVID-19 support measure – affordable housing	2 400	
COVID-19 support measure – Darwin Aboriginal and Islander Women’s Shelter		1 500
COVID-19 support measure – Dawn House		6 180

continued

Capital grants (<i>continued</i>)	2022-23 Revised	2023-24 Budget
	\$000	\$000
COVID-19 support measure – Katherine Women’s Crisis Centre		3 000
Elliott town camps – housing and infrastructure upgrade	1 200	
Emu Point housing upgrade project	1 700	
Homelands capital grants program	5 958	4 938
Homelands emergency project funds	1 093	823
Homelands housing and infrastructure upgrade program	23 750	71 250
National Iconic Arts Trail – Katherine Art Gallery extensions	2 750	
National Iconic Arts Trail – Tennant Creek Art Gallery extension	1 000	
Palmerston community housing – rectification works	91	
Relocation of the quad racing track at Hidden Valley Motor Sports Complex	260	
Wadeye emergency response – Fossil Head access road	1 500	
Wadeye emergency response – temporary housing structures at Fossil Head and Manthathpe homelands	1 500	
<i>Department of the Attorney-General and Justice</i>		
Bail accommodation – Central Australia	1 000	
<i>Department of Corporate and Digital Development</i>		
Jabiru and Kakadu Futures – mobile connectivity	1 000	1 500
Jabiru and Kakadu Futures – National Broadband Network rollout	2 415	
Upgrade Arnhem Land fibre optic backbone	636	
TOTAL CAPITAL GRANTS	110 846	125 887

Public non financial corporations

The Power and Water Corporation, Territory Generation and Indigenous Essential Services Pty Ltd, as government owned corporations, determine their own capital investment program to ensure current service standards for supply reliability are met. The remaining government owned corporation, Jacana Energy, does not have a major capital investment program as its primary business is electricity retailing to customers.

The Land Development Corporation is a government business division that determines its own capital investment program to provide strategic industrial land and marine infrastructure, and facilitates the delivery of residential and mixed-use developments.

The corporations’ combined projected capital investment for 2023-24 is \$353.6 million, with a further \$141.2 million committed for repairs and maintenance.

Information presented in this budget paper

Where appropriate, summary tables have been rounded to one decimal place and as a result some totals may not add due to rounding. Projects and figures are correct as at time of publishing. Program amounts shown are exclusive of GST.

Program details by agency

Department of the Chief Minister and Cabinet

	Program \$000
MAJOR WORKS	68 564
MINOR WORKS	2 820
CAPITAL GRANTS	2 000
REPAIRS AND MAINTENANCE	345
TOTAL INFRASTRUCTURE PROGRAM	73 729
Revoted works from 2022-23	68 564
Top End	
Infrastructure to reposition Jabiru post-mining as a tourism and regional services hub	67 929
Greater Darwin	
Government House infrastructure upgrades	636
Total major works	68 564

Department of the Legislative Assembly

	Program \$000
MAJOR WORKS	315
MINOR WORKS	3 675
REPAIRS AND MAINTENANCE	1 990
TOTAL INFRASTRUCTURE PROGRAM	5 980
Revoted works from 2022-23	315
Greater Darwin	
Installation of an audiovisual control system for Parliament House's chamber and committee room to maintain recording and broadcast of Legislative Assembly meetings	315
Total major works	315

Auditor-General's Office

	Program \$000
REPAIRS AND MAINTENANCE	2
TOTAL INFRASTRUCTURE PROGRAM	2

Northern Territory Electoral Commission

	Program \$000
REPAIRS AND MAINTENANCE	6
TOTAL INFRASTRUCTURE PROGRAM	6

Office of the Independent Commissioner Against Corruption

	Program \$000
MAJOR WORKS	324
REPAIRS AND MAINTENANCE	5
TOTAL INFRASTRUCTURE PROGRAM	329
Revoted works from 2022-23	324
Greater Darwin	
Improve existing office fitout including the hearing room to meet security, technology and access requirements	324
Total major works	324

Ombudsman's Office

	Program \$000
REPAIRS AND MAINTENANCE	4
TOTAL INFRASTRUCTURE PROGRAM	4

Department of Health

	Start date	Program \$000
MAJOR WORKS		217 561
MINOR WORKS		9 120
CAPITAL GRANTS		1 434
REPAIRS AND MAINTENANCE		33 404
TOTAL INFRASTRUCTURE PROGRAM		261 519
Revoted works from 2022-23		148 861
Central Australia		
Alice Springs Hospital		
Hybrid operating theatre		4 858
New ambulatory care centre ¹		24 663
Relocate substation above the flood level		216
Wet fire system replacement		244
Replacement of a mobile oral health dental unit for Central Australia		722
Barkly		
Tennant Creek Hospital – staff accommodation block ¹		3 175
East Arnhem		
Gove District Hospital – fire remediation works		20 089
Top End		
Wadeye renal facility		1 390
Greater Darwin		
Bees Creek – emergency training facility ¹		209
Royal Darwin Hospital		
Additional clinical spaces		7 137
Central sterilisation services department trolley washer and reverse osmosis system		598
Establish mental health stabilisation assessment and referral area unit		6 770
Mental health inpatient unit expansion ²		39 354
Remedial repairs to concrete spalling		1 920
Replace fire indication panel		814
Across regions		
Territory hospitals – upgrade the central sterilisation services departments		36 702
New works in 2023-24		68 700
Top End		
Gunbalanya health centre and morgue	Q1, 2024	20 000
Greater Darwin		
Royal Darwin Hospital		
New modular multipurpose facility	Q2, 2024	25 000
Upgrade forensic mortuary, pathology and bereavement facility	Q2, 2024	23 700
Total major works		217 561

1 Commonwealth funding provided for these projects.

2 Joint funding by the Territory and Commonwealth governments.

Department of Industry, Tourism and Trade

	Program \$000
MAJOR WORKS	54 481
MINOR WORKS	1 650
CAPITAL GRANTS	18 609
REPAIRS AND MAINTENANCE	4 247
TOTAL INFRASTRUCTURE PROGRAM	78 987
Revoted works from 2022-23	54 481
Central Australia	
Hermannsburg Historic Precinct – stage 2 ¹	308
Tourism Central Australia Information Centre	4 900
Barkly	
New visitor experiences including gold rush and ore mining interpretative displays in Tennant Creek	3 500
Greater Darwin	
Berrimah Farm – replace the ageing Berrimah agricultural laboratory building with new laboratory facilities and modern infrastructure	17 757
Emerging Agribusiness Precinct at Gunn Point ²	5 997
Across regions	
Enhance recreational fishing infrastructure across the Territory	22 019
Total major works	54 481

1 Commonwealth funding provided for these projects.

2 Joint funding by the Territory and Commonwealth governments.

Department of Environment, Parks and Water Security

	Program \$000
MAJOR WORKS	18 564
MINOR WORKS	6 520
CAPITAL GRANTS	3 141
REPAIRS AND MAINTENANCE	4 995
TOTAL INFRASTRUCTURE PROGRAM	33 220
Revoted works from 2022-23	18 564
Central Australia	
Central Australia – new multi-day walking track	5 595
West MacDonnell National Park – new adventure cycling track	11 274
Big Rivers	
Eley National Park – Rainbow Springs upgrades stage 1	1 240
Top End	
Litchfield National Park – East Reynolds new adventure hub, opening new swimming areas, campgrounds, picnic areas and 4WD tracks	456
Total major works	18 564

Territory Wildlife Parks

	Start date	Program \$000
MAJOR WORKS		2 774
MINOR WORKS		750
REPAIRS AND MAINTENANCE		597
TOTAL INFRASTRUCTURE PROGRAM		4 121
Revoted works from 2022-23		1 774
Greater Darwin		
Infrastructure enhancements at Territory Wildlife Park		1 451
Investment in green energy solutions and other sustainability infrastructure upgrades at Territory Wildlife Park		323
New works in 2023-24		1 000
Greater Darwin		
Continue investment in green energy solutions and other sustainability infrastructure upgrades at Territory Wildlife Park	Q3, 2023	1 000
Total major works		2 774

Department of Treasury and Finance

	Program \$000
MINOR WORKS	100
REPAIRS AND MAINTENANCE	19
TOTAL INFRASTRUCTURE PROGRAM	119

Department of Education

	Start date	Program \$000
MAJOR WORKS		28 028
MINOR WORKS		13 200
CAPITAL GRANTS		1 222
REPAIRS AND MAINTENANCE		34 103
TOTAL INFRASTRUCTURE PROGRAM		76 553
Revoted works from 2022-23		17 328
Central Australia		
Bloomfield Street campus – demolition and subdivision works		342
Yuendumu School – new play equipment, outdoor eating area and amphitheatre ¹		4 411
Barkly		
New student boarding accommodation in Tennant Creek ²		427
Greater Darwin		
Parap Primary School – new preschool facilities		9 600
Across regions		
Homeland learning centre upgrades ²		1 847
Students with additional needs infrastructure investment ³		700
New works in 2023-24		10 700
Big Rivers		
Katherine High School – science, technology, engineering, the arts and mathematics (STEAM) centre	Q4, 2023	9 700
Across regions		
Homeland learning centre upgrades	Q3, 2023	1 000
Total major works		28 082

1 Joint funding by the Commonwealth and external sources.

2 Commonwealth funding provided for these projects.

3 Joint funding by the Territory and Commonwealth governments.

Department of Infrastructure, Planning and Logistics

	Program \$000
MAJOR WORKS	2 650 650
MINOR WORKS	41 300
CAPITAL GRANTS	6 291
REPAIRS AND MAINTENANCE	87 639
INFRASTRUCTURE-RELATED	14 322
TOTAL INFRASTRUCTURE PROGRAM	2 800 202
Revoted works from 2022-23	1 789 639
Infrastructure development – revoted works	469 948
Central Australia	
Delivery of industrial land in Alice Springs	450
Headworks to support the development of Kilgariff residential land and community sporting facility	20 588
Infrastructure to mitigate flooding in Alice Springs	10 000
Revitalising infrastructure in the Alice Springs town centre	7 377
Barkly	
Ali Curung aerodrome – seal and line mark airstrip	2 350
Subdivision works to support the release of industrial land in Tennant Creek	9 748
Big Rivers	
Headworks and subdivision works to support the development of the Katherine Logistics and Agribusiness Hub ¹	31 521
Headworks infrastructure and subdivision works to support the development of Katherine East	14 000
Headworks infrastructure to support the subdivision of residential, commercial and industrial land in Kalkarindji	3 722
Infrastructure to mitigate flooding and support release of flood-free land in Katherine ¹	6 532
Infrastructure to mitigate flooding in Katherine ²	8 460
Subdivision works to support the release of residential land in Borroloola	3 498
East Arnhem	
Marine infrastructure works at Gove	491
Safety upgrades to Elcho Island aerodrome ¹	3 946
Transport access	
Galiwin'ku and Ramingining – improve barge landings	1 847
Gapuwiyak – improve the barge landing and goods handling facilities	2 236

continued

	Program \$000
Top End	
Construct a new marine facility at Mandorah to improve safety and meet disability standards	46 580
Safety upgrades to Wadeye aerodrome	2 000
Upgrade barge landing and hardstand at Wadeye	1 163
Greater Darwin	
Civic and State Square Precinct revitalisation, including City Deal – Liberty Square	4 077
Civic and State Square revitalisation stage 2, including the Northern Territory Art Gallery, sheltered walkways, central heart shade structure and public art	88 255
Common user ship lift facility at East Arm, including ship lift, wet berths and additional hard stand area for ship repair and maintenance works	110 517
East Arm utilities upgrades	14 835
Frances Bay marine facilities remediation	738
Frances Bay Mooring Basin – lock replacement	13 804
Headworks infrastructure to support the development of Holtze	23 000
Headworks infrastructure to support the development of Palmerston East	510
Headworks infrastructure to support the development of the Berrimah North Area Plan	8 832
Hughes Airstrip – reconstruct runway pavement ¹	1 059
Infrastructure to mitigate flooding in Kulaluk ¹	12 969
Palmerston bus interchange – new shelter	1 300
Redeveloping Richardson Park as a community recreation facility and providing access to Ludmilla Primary School	6 093
Waterfront infrastructure upgrades ³	3 999
Across regions	
Infrastructure for Growth – headworks infrastructure and subdivision designs to support the development of land	3 453
National network – revoted works	301 449
Greater Darwin	
Improve safety and connectivity in and around the Coolalinga commercial precinct ²	26 602
Provide better heavy vehicle access into Pinelands through intersection upgrades	5 027
Tiger Brennan Drive overpass ¹	108 159
Across regions	
Northern Territory National Network Highway Upgrade Program – phase 2 ²	84 576
Northern Territory National Network highway upgrades ²	11 535
Projects including Stuart Highway and Carpentaria Highway strengthening and widening, and the Urban Asphalt Program ¹	2 195
Road Safety Program ¹	58 918
Targeted road safety projects on the Stuart Highway, Barkly Highway, Victoria Highway, Tiger Brennan Drive and Litchfield Park Road ¹	4 437

continued

	Program \$000
Territory roads – revoted works	1 018 242
Central Australia	
Outback Way	
Upgrade various sections of the Plenty Highway ¹	32 758
Upgrade various sections of Tjukururu Road ¹	9 257
Roads of Strategic Importance	
Schwarz Crescent and Stuart Highway intersection upgrade ¹	7 118
Selected upgrades of Maryvale Road ¹	2 211
Selected upgrades on the Alice Springs to Halls Creek corridor, including upgrading Tanami Road and completing the seal to Yuendumu ¹	115 605
Barkly	
Roads of Strategic Importance – upgrades on the Tennant Creek to Townsville corridor including sealing, strengthening and widening, and road safety improvement ¹	45 621
Big Rivers	
Buntine Highway Upgrade Program ¹	78 326
Roads of Strategic Importance	
Newman to Katherine corridor – upgrades including sealing, strengthening and widening, and road safety improvements ²	25 521
Northern Territory gas industry roads ¹	134 647
Roper Highway – seal between Roper and Wilton River bridges ¹	1 943
Upgrades to Carpentaria Highway ¹	90 429
East Arnhem	
Central Arnhem Road Upgrade Program ¹	116 794
Top End	
Heavy Vehicle Safety and Productivity Program – Marindja Road upgrade and seal ¹	6 249
Roads of Strategic Importance – selected upgrades on the Adelaide River to Wadeye corridor, including sealing Port Keats Road between Wadeye and Palumpa ¹	60 230
Upgrade roads on the Tiwi Islands to support economic and social development ¹	69 270
Upgrade roads within Kakadu National Park to support tourism growth ²	67 269
Greater Darwin	
New intersection works on Bagot Road and Osgood Drive to cater for airport development and improve safety ³	5 997
Roads of Strategic Importance – Arnhem Highway – Adelaide River floodplain upgrade, including Beatrice Hill section ¹	10 656
Across regions	
Arnhem Link Road upgrades ¹	16 048
Continue Black Spot Program for road safety projects at targeted locations on Territory and local government roads ²	1 243
Continue five-year program to replace corrugated steel culverts on various roads	4 111

continued

		Program \$000
Local Roads and Community Infrastructure Program ²		10 606
Northern Territory Strategic Roads Package ¹		12 500
Ongoing program to continue upgrades across regions, including strengthening and widening the road network, traffic management road treatment and landscaping road verges		17 251
Projects including Stuart Highway and Carpentaria Highway strengthening and widening, and the Urban Asphalt Program ¹		2 480
Road Safety Program ¹		32 842
Roads of Strategic Importance – upgrades on the Alice Springs to Darwin corridor including sealing, strengthening and widening and road safety improvements ⁴		33 551
Roads to Recovery Program on targeted local roads ²		7 708
New works in 2023-24	Start date	861 011
Infrastructure development – new works		413 000
Central Australia		
Headworks infrastructure and subdivision works to support industrial development at Brewer Estate	Q1, 2024	26 000
Headworks infrastructure and subdivision works to support the development of Kilgariff residential land	Q2, 2024	11 000
Barkly		
Headworks infrastructure and subdivision works to support the development of residential land in Tennant Creek	Q2, 2024	5 000
Big Rivers		
Headworks infrastructure and subdivision works to support the development of Katherine East	Q4, 2023	12 000
Greater Darwin		
Common user ship lift facility at East Arm, including ship lift, wet berths and additional hard stand area for ship repair and maintenance works	Q3, 2023	248 000
Continue Civic and State Square revitalisation stage 2, including sheltered walkways, central heart shade structure and public art	Q3, 2023	40 000
Detailed design, strategic environmental assessment, business case development and preliminary works for the Middle Arm Sustainable Development Precinct	Q4, 2023	13 000
Headworks infrastructure to support development of renewable energy hubs in Weddell	Q2, 2024	11 000
Headworks infrastructure to support the development of Holtze	Q2, 2024	21 000
Smith Street Darwin greening and cooling	Q2, 2024	3 000
Stokes Hill Wharf upgrades	Q1, 2024	1 000
Across regions		
Infrastructure for Growth – headworks infrastructure and subdivision designs to support the development of land	Q2, 2024	2 000
Replacement of critical asset elements in various hospitals, remote health clinics, schools and police stations	Q4, 2023	20 000

continued

		Program \$000
National network – new works		61 748
Across regions		
Northern Territory National Network Highway Upgrade Program – phase 2 ²	Q4, 2023	61 748
Territory roads – new works		386 263
Central Australia		
Roads of Strategic Importance – selected upgrades on the Alice Springs to Halls Creek corridor, including upgrading Tanami Road ¹	Q3, 2023	62 500
Barkly		
Roads of Strategic Importance – upgrades on the Tennant Creek to Townsville corridor including sealing, strengthening and widening and road safety improvements ¹	Q3, 2023	33 316
Big Rivers		
Buntine Highway Upgrade Program ¹	Q3, 2023	35 683
Phelp River Crossing – new waterway structures along Numbulwar Road	Q1, 2024	20 000
Roads of Strategic Importance – upgrades on the Newman to Katherine corridor including sealing, strengthening and widening, and road safety improvements ¹	Q4, 2023	13 282
East Arnhem		
Central Arnhem Road Upgrade Program ¹	Q3, 2023	48 781
Across regions		
Continue five-year program to replace corrugated steel culverts on various roads	Q4, 2023	2 000
Local Roads and Community Infrastructure Program ²	Q3, 2023	6 570
Northern Territory Strategic Roads Package ¹	Q3, 2023	31 250
Roads of Strategic Importance		
Alice Springs to Darwin corridor – upgrades including sealing, strengthening and widening, and road safety improvements ¹	Q4, 2023	28 780
Northern Territory gas industry roads upgrades ¹	Q2, 2024	80 126
Tanami Road and Central Arnhem Road future priorities program ¹	Q2, 2024	23 975
Total major works		2 650 650

1 Joint funding by the Territory and Commonwealth governments.

2 Commonwealth funding provided for these projects.

3 Joint funding by the Territory government and external sources.

4 Joint funding by the Territory and Commonwealth governments and external sources.

Department of Territory Families, Housing and Communities

	Program \$000
MAJOR WORKS	837 777
MINOR WORKS	27 550
CAPITAL GRANTS	91 690
REPAIRS AND MAINTENANCE	40 740
TOTAL INFRASTRUCTURE PROGRAM	997 757
Revoted works from 2022-23	597 797
Central Australia	
Alice Springs youth justice centre upgrades	6 172
National Aboriginal Art Gallery	64 486
Barkly	
Arts Trail – Tennant Creek art and culture upgrades	6 972
Barkly Regional Deal – Tennant Creek visitor park ¹	9 674
Barkly youth justice facility	2 673
Big Rivers	
Arts Trail – Katherine art gallery extensions	2 000
East Arnhem	
Arts Trail – Arnhem Land art gallery extensions	5 500
Remote Aboriginal housing – cyclone rectification works in Galiwin'ku	3 019
Greater Darwin	
Darwin Visitor Accommodation Precinct ²	10 000
Don Dale Youth Detention Centre programs to maintain services and general amenity	2 083
Fitout new youth justice facility in Darwin	4 800
New Darwin youth justice facility	48 574
Across regions	
Government employee housing for teachers ²	8 558
Infrastructure to support youth intervention services	3 841
Remote Aboriginal housing – National Partnership on Remote Housing ²	8 504
Remote housing – fencing program ²	581

continued

		Program \$000
Remote Housing Investment Package		
Government employee housing		12 124
HomeBuild NT		130 567
Land servicing		196 400
Room to Breathe		53 380
Upgrades to remote housing		1 362
Remote service delivery hubs		5 277
Rolling capital program to improve water quality and security in remote communities		7 227
Urban public housing		
New dwellings		2 040
Upgrades to public housing complexes		955
Women's safe houses upgrades and remote site play equipment		1 027
New works in 2023-24	Start date	239 980
Big Rivers		
Kalkarindji School – lighting for sporting oval	Q4, 2023	1 410
Greater Darwin		
Former Casuarina Fire Station – site remediation works	Q1, 2024	4 500
New northern suburbs youth hub and new Darwin men's shed ²	Q2, 2024	6 000
NT Library relocation – upgrade NT Archives Centre and make good Parliament House site	Q2, 2024	1 050
Public housing – Shiers Street	Q3, 2023	14 000
Across regions		
Remote Housing Investment Package		
Government employee housing	Q3, 2023	25 500
HomeBuild NT	Q3, 2023	50 000
Land servicing	Q3, 2023	95 020
Room to Breathe	Q3, 2023	24 500
Remote service delivery hubs	Q2, 2024	6 000
Rolling capital program to improve water quality and security in remote communities	Q3, 2023	7 000
Rolling program to refresh the Territory's public housing stock	Q4, 2023	5 000
Total major works		837 777

1 Joint funding by the Territory and Commonwealth governments.

2 Commonwealth funding provided for these projects.

Northern Territory Police, Fire and Emergency Services

	Start date	Program \$000
MAJOR WORKS		48 908
MINOR WORKS		6 500
REPAIRS AND MAINTENANCE		13 700
TOTAL INFRASTRUCTURE PROGRAM		69 108
Revoted works from 2022-23		27 608
Barkly		
Construct new Tennant Creek watch house		11 498
Top End		
Construct a multipurpose police complex in Maningrida, including residential housing and visiting officer quarters, multifunction room/court house, associated boat and storage sheds, communications tower and backup generator ¹		16 110
New works in 2023-24		21 300
Top End		
Construct a multipurpose police complex in Peppimenarti, including associated housing, multifunction room/court house and supporting site infrastructure	Q2, 2024	19 000
Greater Darwin		
Convert the old Palmerston fire station into a training centre	Q2, 2024	2 300
Total major works		48 908

¹ Commonwealth funding provided for these projects.

Department of the Attorney-General and Justice

	Start date	Program \$000
MAJOR WORKS		23 075
MINOR WORKS		7 000
REPAIRS AND MAINTENANCE		3 971
TOTAL INFRASTRUCTURE PROGRAM		34 046
Revoted works from 2022-23		19 075
Central Australia		
Correctional centre modular accommodation		15 800
Greater Darwin		
Design correctional centre modular accommodation expansion options		800
Northern Territory Civil and Administrative Tribunal – Nichols Place fitout		2 475
New works in 2023-24		4 000
Greater Darwin		
Darwin Correctional Centre fencing	Q4, 2023	4 000
Total major works		23 075

Aboriginal Areas Protection Authority

	Program \$000
REPAIRS AND MAINTENANCE	8
TOTAL INFRASTRUCTURE PROGRAM	8

Department of Corporate and Digital Development

	Program \$000
MAJOR WORKS	1 597
MINOR WORKS	300
CAPITAL GRANTS	1 500
REPAIRS AND MAINTENANCE	290
TOTAL INFRASTRUCTURE PROGRAM	3 687
Revoted works from 2022-23	1 597
Top End	
Fitout of the Wadeye government business centre	1 000
Greater Darwin	
Establish Northern Territory Government cyber security operations centre	331
Across regions	
Territory Government leased property stimulus scheme – fitout works ¹	266
Total major works	1 597

1 Joint funding by the Territory government and external sources.

Explanation of terms

Capital grants

Grants provided to fund the construction or upgrade of significant assets owned by entities outside the budget sector (grant recipients). Works may be managed by either the grant recipient, to which the grant is provided directly, or the Department of Infrastructure, Planning and Logistics, in which case grant funds are held by the agency during construction.

Capital works

Building and engineering works that create an asset, as well as constructing or installing facilities and fixtures associated with and forming an integral part of those works. Capital works projects would typically include constructing buildings, roads and bridges, installing large airconditioning plants or lifts, upgrading or extending existing buildings, and major roadworks that upgrade existing roads. Capital works can consist of major and minor works (see definitions below).

Excludes capital items, which are capital purchases where limited construction or fabrication is required, such as equipment and vehicles. Repairs and maintenance works are also excluded as these works relate to maintaining an existing asset in a workable condition, not constructing or upgrading an asset.

Capital works cash

The funding expected to be spent on a project or projects in a financial year.

Capital works program

The total amount approved to deliver a project or projects.

Classification of the Functions of Government – Australia (COFOG-A)

A framework to classify government outlays or expenditure by the purpose served, for example, health or education, which is based on Australian Bureau of Statistics classifications used as part of the government finance statistics manual.

General government sector

Agencies and other entities controlled by government mainly engaged in the production of goods and or services outside the normal market mechanism, where goods and services are provided free of charge or at nominal charges well below cost of production. This sector is generally funded by taxation (directly or indirectly) and Commonwealth grants.

Government owned corporations

A corporatised commercial entity within the terms of the *Government Owned Corporations Act 2001* and not including in the general government sector due to its commercial nature. Territory government owned corporations are the Power and Water Corporation, Territory Generation and Jacana Energy.

Infrastructure program

Combines capital works, capital grants, repairs and maintenance, and infrastructure-related expenses. It represents the Territory Government's total commitments to the construction and maintenance of assets across the Territory, including both government and non-government-owned assets.

Infrastructure-related expenses

Operational costs that directly relate to the infrastructure program, including strategic infrastructure-related studies, investigations, master planning, project development and consultancy costs not specific to an asset.

Major works

Construction projects with an estimated value greater than \$1 million that relate to improvements to or construction of a new Territory Government asset.

Minor works

Construction projects with an estimated value of up to \$1 million that relate to improvements to or construction of a new Territory Government asset. In this budget paper, only the total program level per agency is identified for minor works projects.

New works

Projects approved to start in the 2023-24 financial year. Individual new works projects are recorded in this budget paper for projects over \$1 million (major new works), with projects of \$1 million or less (minor new works) recorded in aggregate for each agency.

Public non financial corporations

Public enterprises primarily engaged in the production of goods or services of a non financial nature, for sale in the market place, at prices that aim to recover most of the costs involved. In this budget paper, public non financial corporations include Land Development Corporation, Indigenous Essential Services Pty Ltd and government owned corporations.

Repairs and maintenance

Works undertaken to maintain existing assets in working condition. Repairs and maintenance keep an asset functioning at its current capacity and do not enhance the asset significantly or extend its useful life. This is in contrast to capital works on existing assets, which will substantially change or improve the asset through expansion or upgrade.

Repairs and maintenance funding is appropriated to the Department of Infrastructure, Planning and Logistics which manages works on behalf of client agencies.

Revoted works

Capital works initiated in previous years carried forward into the budget year.

As construction of larger projects will often span more than one financial year, the works not completed at the end of the financial year are revoted into the new financial year. These incomplete portions of projects are referred to as revoted works and are distinct from new works.

Start date

Refers to the calendar year quarter that construction is anticipated to commence for new works, with design work and planning completed. Note this date is the best assessment available at budget time and is subject to change. It can be affected by a number of factors in the preparatory stages that can change the timeframe, such as delays in obtaining clearances, weather conditions, design modifications and consultation processes.

Total infrastructure payments

A summary of payments for infrastructure projects and grants at the total public sector. The total infrastructure payments table is the primary infrastructure budget table that identifies the total approved program for the general government sector, including sub-components and budgeted payments (cash).

Total public sector

A consolidation of all sectors of government. This process eliminates transactions and balances between sectors.