

BUDGET SPEECH

I move that the Bill be read a second time.

I table the 2000-01 Northern Territory Budget Papers.

This is the Northern Territory's 23rd Budget and my fifth as Treasurer.

This is an action budget. It is about jobs, economic growth, and delivering quality services to Territorians.

The Budget has been framed in an environment of:

- the fastest growing economy in Australia;
- low inflation, particularly in the Territory;
- sustained population growth – the third highest of all States and Territories;
- the lowest unemployment rate in Australia; and
- increasing aspirations for better services.

The people of the Northern Territory rightly expect the Government to deliver on jobs and services. This budget does that.

There are a number of highlights in this budget including \$50 million as the Territory's first contribution to the construction of the railway. Detailed design work is about to commence and construction of the largest single capital works project in the Territory's history is expected to start later this dry season.

The railway will cost \$1.2 billion. Construction over three years will generate 1 300 to 2 000 jobs in the Territory as well as significant business for subcontractors and flow on benefits across the Territory.

The Alice Springs to Darwin railway will be the first infrastructure project in decades to deliver jobs and business opportunities to the residents of rural Australia.

The success of the railway is dependent on its integration with the new East Arm Port. The Government has committed \$19 million for the first element of stage 2 of the East Arm Port. A fast and efficient railway combined with a world class, state-of-the-art port will provide the key building blocks for the Northern Territory to become a major transport hub and service centre which will contribute to growth and diversification in all sectors of the economy.

Initiatives in the Budget that will promote further economic growth are:

- a reduction in pay-roll tax from 6.75% to 6.6%;
- an increased Capital Works program including police forensic laboratory and expanded public housing programs providing a strong boost for the construction industry and increased roads programs;
- reductions in electricity costs for commercial users; and
- provision for a Convention Centre in Alice Springs.

Services for the community have also been given priority. Key initiatives are:

- major hospital redevelopments in Alice Springs and Darwin, and funding for growth in hospital and community care services;
- substantial rejuvenation in all areas of education including new schools to support population growth, major investment in information technology in schools and assistance for the Northern Territory University;
- the establishment of a comprehensive, coordinated Crime Prevention and Community Safety Program involving Government and the community – as Minister for Police I will be announcing the details at a later date; and
- expansion of diversionary programs operated by Police and Correctional Services.

THE TERRITORY ECONOMY

The demands of a growing population and the performance of the Territory economy have determined the Budget parameters.

Population growth underpins economic growth.

Territory population growth of 1.5% continues to be higher than the national average of 1.2% and only slightly lower than the rate of growth in Queensland and Western Australia.

Headline economic growth is estimated at 12.8% in 1999-00, almost three times the national growth. About half of this is directly attributable to the very rapid increase in offshore oil production from the Laminaria/Corallina field in the Timor Sea. However, even when the impact of this highly capitalised industry is removed, the underlying rate of economic growth of 6% is still impressive.

The main contributors to underlying growth have been the Defence build-up, activity associated with the East Timor peacekeeping and relief effort, strong growth in the rural industries, particularly cattle and mangoes, and renewed growth in tourism.

These have been supported by a 5.4% increase in household consumption, incorporating growth in retail turnover of 6.8%.

The Territory's economic success is largely based on international trade.

In 1999-00, the Territory is estimated to have substantially increased export levels, primarily due to the surge in oil exports and an increase in live cattle exports. Territory exports per capita are around four times the national average and higher than all other jurisdictions. The Territory also enjoys a large trade surplus, estimated at 15.5% of output compared to a national deficit of 2.4% of output.

As a result of the rapid rate of job creation, the Territory's unemployment rate has consistently been lower than the national average and generally lower than any other jurisdiction.

In 1999-00, Territory unemployment was an estimated 4.1% compared to 7.2% nationally.

While employment, as reported by the ABS, remained stable in the last 12 months, it is the trends over time that are more informative. The latest figures return the growth rate to the healthy trend of the last five years after the high growth rate in 1998-99.

Darwin experienced the lowest rate of inflation of any capital city in 1999-00 with the consumer price index increasing by 1.9%, compared to a 2.8% increase nationally.

Wages growth remains in line with national movements, although the Territory continues to have a slightly higher level of wages than nationally, third highest after the ACT and New South Wales.

Business confidence remains high in the Territory with more small businesses reporting confidence for the coming year than nationally.

In addition to oil production from the Laminaria/Corallina field, prospects are good in the mining and energy industry. Oil production from the Bayu-Undan field in the Timor Sea is expected from 2003.

Further growth in the tourism industry is anticipated, with growth in international visitors expected to be particularly strong. Visitors to Darwin associated with the East Timor peacekeeping and relief effort have provided a useful bonus in 1999-00.

Rural industries performed well over the past year largely due to the ongoing recovery in cattle production, including live cattle exports, and a very strong increase in mango production. The development of new markets is the goal for rural industries.

The construction industry had a mixed year which was not unexpected given the high level of activity in recent years.

Residential construction slowed to more sustainable levels, after a period of rapid growth and consequent oversupply in Darwin. House prices have fallen and Territory housing is now the most affordable in Australia.

Non-residential construction was also down in 1999-00 from the high levels in recent years but is expected to increase in 2000-01 assisted by capital works projects in this Budget.

Engineering construction has been strong in recent years due to the development of the Laminaria/Corallina oil field, but this had limited onshore benefits. Further limited benefits will flow from the development of the Bayu-Undan oil field.

Much more substantial benefits will flow from the construction of the railway from Darwin to Alice Springs and stage 2 of the East Arm Port.

Once operational, the railway will reduce transport costs, improve the competitiveness of Territory businesses and provide the platform for the development of Darwin as a transport hub, serving both Australia and Asia. This will set the scene for a new era in the Territory's economic development.

The Territory economy is forecast to grow at an annual average rate of about 6% over the next four years. This is a strong, but sustainable rate of growth, and is faster than all other jurisdictions.

I mentioned last year, the Territory had a number of world class prospects emerging, any one of which would have a dramatic effect on the Territory economy, both in the short and long run. I can report that substantial progress has been made during the last 12 months.

Regarding the railway, the contractual and financial arrangements are close to being finalised. Indeed, I am pleased to announce that contracts are expected to be signed next month. It is now expected that work will commence early next financial year. The Government has committed to providing its contribution early in the project phase and I have already indicated that this budget provides \$50 million for the project.

I foreshadow that, in the June Sittings, I will introduce a special Appropriation Bill which will provide for the rest of the Territory's contribution. Depending on the final agreements regarding the flow of funds from the Commonwealth and South Australia to the project, the special Appropriation Bill may encompass payments other than those from the Territory. The \$50 million in this Budget is to enable planned expenditures to be funded in July pending passage of the Special Appropriation Bill in August.

Stage 2 of the East Arm Port has commenced and its completion will coincide with that of the railway. The world class transport hub with the potential to transform the Territory economy will be complete.

In relation to gas onshore, the Government is in the process of negotiating agreements with certain parties. These agreements do not, of themselves, guarantee the projects will commence but they are an integral part of that process. More importantly, they are a clear statement that we are moving forward and getting closer to our fundamental objectives of having gas onshore with all the jobs growth that will create.

INFRASTRUCTURE REQUIREMENTS

It had been expected that with the commencement of the railway, the level of expenditure in the capital works program could be reduced. However, the construction industry has slowed and the Government has decided it is an appropriate time to achieve the dual objective of protecting the viability of the construction industry while providing essential infrastructure for Territorians.

The Territory has experienced substantial population growth over the past few years and this has led to additional requirements for such basic facilities as schools, hospitals and power stations.

In this year's Budget, we have also brought forward a number of initiatives that would have to be done at some stage in the near future but are commencing next year to assist in providing increased work for the construction industry.

Funding for the increased capital works will partly be through borrowings which will increase the Territory's gross debt by \$91 million in 1999-00 and \$32 million in 2000-01. This will mean that the self imposed \$2 billion cap on debt set in 1997 will be exceeded. However, since that decision was taken, the Territory has incurred capital expenditures of \$700 million including more than \$250 million in 1999-00.

The Territory's assets have grown considerably at the same time as there was a reduction in debt levels.

However, the Territory is now at the stage where there has to be some increase in debt to fund long term economic assets such as the Channel Island Power Station, further expansion of the Port, and a number of key roads across the Territory. These assets will generate economic returns over the asset life.

The Territory's capacity to service additional debt is unquestioned. Interest costs, as a proportion of total revenue, remain unchanged at 9%.

Gross debt at the end of 2000-01 will still be \$36 million less than the peak in 1996. Similarly, the interest on the Territory's debt will be \$20 million less than in 1996. This is proof that the Government is managing the Territory's finances responsibly. We borrow only when we need to and on assets which generate economic activity thus providing a return to service the debt.

EFFICIENCY OF GOVERNMENT

The Territory Government is constantly investigating ways to provide services more efficiently. This means delivering the same service at a lower cost or more services with the same budget impact. The Government pursues efficiencies because resources are limited and it represents another avenue for better services while living within our means.

In 1999-00, a contract with Optus to outsource the Government's communications services has been established, providing ongoing budget savings of \$5 million per year. The Territory community will also benefit through the active participation of a second major player in the telecommunications area.

The outsourcing of IT Services has commenced. The Government's electronic messaging contract was arranged in 1999. Three separate tenders have been called for desk top services, applications maintenance, and data services. It is expected tenders will close on 31 July following which detailed evaluations will be undertaken. Decisions should be made towards the end of 2000 with implementation commencing in 2001 for completion by 2002.

Considerable expansion of the locally based IT industry is expected to result from this process stimulating industry growth and job creation.

Further reform of Government Business Divisions has continued throughout 1999-00 with independent boards established for the Power and Water Authority and the Darwin Port Corporation.

Competition was introduced to the electricity supply industry from 1 April this year and this is expected to contribute to further reductions in electricity prices.

The new arrangements provide the competitive environment necessary to ensure PAWA achieves the \$30 million financial improvement target previously set for it by the Government and will provide capacity for further price reductions which will be of benefit to all Territorians. A detailed analysis of the reforms is provided in Budget Paper No 3.

CHANGES IN BUDGET SCOPE

In previous years the Northern Territory University was included in the budget even though it was not subject to the *Financial Management Act*. This year, the Batchelor Institute of Indigenous Tertiary Education also moves outside of the *Financial Management Act*. It has been decided to treat these institutions in the same way as other similar organisations, such as the Menzies School of Health Research, and show only the transfers from the Territory in the budget rather than their total operations. This includes the Rural College which is now managed by the University.

This change in budget scope means the total expenditure and revenue will be lower but with no effect on net debt.

THE OUTCOME FOR 1999-00

The emerging capital needs have also had a material effect on the estimated outcome for 1999-00 which is an increase in net debt of \$121 million. The result can be explained by a few key factors many of which I have explained previously. The most important of these is \$33 million for new generating equipment at Channel Island Power Station required to ensure a continued reliable electricity supply to existing residents and businesses and to support future growth in the population and economy.

Other one off capital costs are \$4 million to purchase the police aircraft, \$11 million for flood-related road damage and \$2 million for railway related expenditure.

\$27 million was transferred from 1998-99 into 1999-00 associated with timing of both capital and recurrent outlays. This occurs every year as the Budget is prepared well before the end of the financial year and precise timing of particular expenditures cannot be accurately predicted.

Another factor is the increase in allocation for education of \$21 million. There has been a number of emerging pressures in education during the year including *Learning Lessons*, implementation of enterprise bargaining agreements and the slower than expected savings from the restructuring commenced last year. The Government has decided that core services

must not be affected detrimentally and as a result has supplemented the education budget. Education is also incurring substantial capital expenditure both this year and next year to cater for the growing number of Territory students.

Other increases are \$2 million for GST implementation and \$6.5 million for additional superannuation costs. The Power and Water Authority incurred an additional cost of \$13 million, mainly as a result of making a cash allocation for the finalisation of a long standing matter regarding gas transportation, but also due to increased gas costs.

Despite these changes, the Territory will comply with four of the five elements of the fiscal strategy. Current outlays will rise by 6.9%, which is 2.6% above the annual limit in the fiscal strategy. However, on a three year average basis from 1998-99 to 2000-01 current outlays are not rising faster than inflation and population growth combined.

THE 2000-01 BUDGET

In 2000-01, the gap between the Territory's revenue and its expenditure will close significantly.

The net budget presentation is the more appropriate measure for assessing the budget aggregates and forms the basis for analysis against the Fiscal Strategy. In net terms receipts will be \$2 009 million and expenditure \$2 053 million. Receipts will increase by 3.5% and expenditure is budgeted to fall by 0.3%. While there are some one off expenditures in 1999-00, expenditure restraint has been applied in 2000-01.

Savings from the rationalisation of IT services and the outsourcing of communications have produced ongoing efficiencies which are evident in reduced outlays in 2000-01. In addition, there are reductions in the government electricity tariff which will flow through to reduced operating costs for agencies and the removal of embedded tax savings have also been taken into account. These factors combined have reduced operating costs by around \$25 million in 2000-01.

There is also a one off shortfall in estimated receipts of \$15 million in 2000-01 due to the timing delay between the payment of GST and the receipt of input tax credits.

Net debt is estimated to increase by \$45 million, however, when the GST timing effect is removed, the underlying increase in net debt is \$30 million or 1.5% of receipts.

The 2000-01 budget satisfies all aspects of the Fiscal Strategy.

GST EFFECTS ON THE BUDGET

The Budget includes a range of changes which result from the Commonwealth's tax reform initiatives.

There is a limited effect on allocation as expenditure is recorded net of GST. This is consistent with accounting standards. While Territory Government agencies will pay GST like everyone else on the purchases they make, tax refunds will be returned to the agency.

Almost all functions of Government will be eligible for a full refund on GST paid. Housing is the main function where this does not apply and there will be a small increase in net expenditure for which the Territory has been compensated.

There is on average, a seven week timing difference between payment of GST and the tax refund. This means a one off revenue shortfall of \$15 million across Government in 2000-01.

The Commonwealth revenue items have been changed in the Budget to show the cessation of financial assistance grants and revenue replacement payments and the commencement of GST Revenue Grants and Guarantee Payments in 2000-01.

Receipts for Territory gambling revenue have been reduced to take account of the GST to be applied on player loss of gambling products.

Government Business Division prices will rise by less than 10% with the introduction of the GST, as the embedded tax savings in those organisations will be passed on in lower prices.

Most general government fees and charges are GST free. However, those general government charges which are subject to the GST will be increased by 10% as the embedded tax savings from general government agencies have been taken into account by the Commonwealth in calculating the GST guarantee payments to the Territory. Thus, the savings are no longer available to the Territory and they cannot be passed on to users.

REVENUE INITIATIVES

This budget contains a number of revenue initiatives. Many are designed to increase simplicity and efficiency for businesses, some are designed to prevent erosion of the tax base and there is some fine tuning of tax rates both up and down to create a better overall framework.

As I have said, the pay-roll tax rate will reduce from 6.75% to 6.6% from 1 July 2000 resulting in a revenue loss of \$2.1 million. This reduction is a further step in the reform of the Territory's pay-roll tax regime.

The *Pay-roll Tax Act* will be amended to make it clear that labour hire firms are subject to pay-roll tax for payments to their workers. All States have taken similar action which results in equitable treatment of employers.

Following requests from industry, the due date for lodging pay-roll tax returns will be extended to the 21st day of each month. For most employers this will align with the due date for their Commonwealth Pay-As-You-Go withholding liabilities. The change will provide cash flow benefits as well as increased simplicity for employers.

Increases in stamp duties will align the Territory more closely with other jurisdictions.

The stamp duty rate on general insurance policies will increase from 8% to 10%. Indemnity insurance will be taxed at this rate rather than nominally charged. There is no change to the life insurance rate. These measures are expected to raise \$2.2 million.

Stamp duty on hiring arrangements will extend to hire purchase arrangements and the rate will increase from 1.5% to 1.8% resulting in \$1 million in additional revenue. Legislation will be amended so that hiring duty will be levied on a GST-exclusive basis thus ensuring there is no cascading effect of the two taxes. All other stamp duties will be determined on a GST-inclusive base.

From today a number of revenue protection measures will apply to prevent conveyance duty avoidance techniques. Furthermore, the law will make it clear that mining tenements and mining information attached to those tenements are to be included in the value of the real property transfer. These measures are consistent with the practice in the States.

Other changes to enhance equity and administrative efficiency will:

- improve the administration of lease duty and motor vehicle duty;
- rationalise a range of nominal duty heads; and
- provide interest on refunds arising from a successful objection.

As part of its tax reform initiatives, the Commonwealth will increase incentives under the diesel fuel excise scheme and these will replace the Territory's off-road diesel subsidy scheme.

Consequently, the Territory will remove its general fuel subsidies from 1 July 2000. Savings of \$7 million from cessation of the 1.1 cents per litre general fuel subsidy will be used to fund a major new information technology program in Territory schools. A minimal effect on petrol prices is expected, particularly given the Commonwealth initiatives to further subsidise fuel costs in regional and remote areas.

Water and sewerage charges will be increased by 5% which will mean that the average household bill will increase by around 65 cents per week. Water and sewerage charges are not subject to GST.

Domestic electricity charges will rise by 8.7% after the removal of embedded tax savings and the application of the GST.

Commercial tariffs will fall by 0.5 cents per kilowatt hour to 15 cents per kilowatt hour but these tariffs will also be subject to the 8.7% net GST increase. However, as business will be able to get a refund through claiming input tax credits, the effective price for electricity will fall from 15 cents to 14.8 cents per kilowatt hour or a 4.4% reduction.

Pensioner concessions for water, sewerage and electricity will be adjusted so that pensioners will be subject to no greater increases than other consumers. Pensioners will receive an increase in their pension from 1 July 2000 to offset price increases resulting from the GST.

Territory Wildlife Parks entry fees will have a GST inclusive price structure, ranging from \$3.60 for a school group to \$40 for a family, applying from 1 July 2000.

Bus fares will increase by 3.5% after the GST is applied, or an average increase of 20 cents for an adult fare.

Turning now to expenditure initiatives.

HEALTH AND COMMUNITY SERVICES

This Budget includes major increases in health spending. An additional \$30 million has been provided for the redevelopment of the Royal Darwin Hospital. Combined with the 1999-00 allocation, the redevelopment will be close to \$38 million.

A further \$16 million has been approved for the extensive redevelopment of the Alice Springs Hospital which will include a private wing. Total redevelopment cost will be \$30 million, including the funds approved in 1999-00.

These projects, combined with the new health precinct including a nursing home to be constructed at Palmerston, will provide a comprehensive expansion of critical health infrastructure and are some of the large projects which will sustain the construction industry.

An additional \$3.2 million has been allocated for community services, comprising \$500 000 towards high support disability needs, \$400 000 to non-government organisations for superannuation increases, \$326 000 increased funding for St John Ambulance, \$1 million for non-government organisations growth and reforms, and a further \$1 million to match Commonwealth funding for community service programs.

An additional \$3 million has been provided in 2000-01 for increased growth in the use of acute care hospital services. This is in addition to the \$13 million already provided in 1999-00.

The Living With Alcohol Program will continue, but it will be refocused - the Minister for Health, Family and Children's Services will provide further details.

EDUCATION

Education is of prime importance to this Government and a significant increase in expenditure has been provided for both schools and tertiary education. As a result, the Department of Education's allocation has been increased and, together with a range of specific initiatives, will total \$335.5 million in 2000-01.

The Government will implement a major expansion of information technology services in schools. \$5.7 million will be provided in 2000-01 rising to \$7 million to ensure that Territory students have access to emerging technologies and will gain the skills that are fundamental to success in today's increasingly technological society.

The Government will pilot innovative educational delivery methods, focusing on increasing attendance and achievement of Indigenous students.

\$12.3 million is allocated for school capital works. This includes \$9.2 million for the Girraween pre and primary school, \$1.3 million for the Palmerston secondary special school and extensions to other schools, to service student growth.

The Northern Territory University is critical to the social and economic wellbeing of the Territory. The Government is providing \$7 million in financial support over three years to alleviate the difficult financial situation caused by the Commonwealth Government's reductions in funding to higher education.

LAW, ORDER AND PUBLIC SAFETY

In 1997, the Government committed to increasing police personnel by 150. This budget provides a further \$3.6 million to ensure that commitment is honoured.

On 10 April, the Prime Minister announced an additional \$5 million for expanded law and order programs, predominantly for juveniles.

An additional 12 police will be funded from the Commonwealth assistance for delivery of diversionary programs, details of which will be released once they are finalised.

An Aboriginal Interpreter Service will also be established.

The Government is moving to have best practice forensic services available in the Territory. \$5.6 million has been provided for construction to national accreditation standards of a forensic services facility at Peter McAulay Centre, Berrimah.

\$300 000 has been approved to establish fingerprint readers in Darwin and Alice Springs. These will enable immediate comparisons with fingerprints on the National CrimTrac database.

Expenditure of \$1.1 million over three years has been allocated for additional equipment for police officer safety.

\$5.3 million is provided for the first stage of the redevelopment of the Darwin Correctional Centre, with construction of a new low security area to begin next year. This 100 prisoner facility will replace the existing temporary low security area.

HOUSING

First home buyers will benefit from the new \$7 000 First Home Owners Scheme introduced to compensate for the effect of the GST on the cost of new homes.

First home buyers will also continue to benefit from access to the Territory's stamp duty concessions for first home owners and its housing schemes, such as HomeStart, for which funding has been increased to \$24 million.

From 1 July 2000, assistance to first home owners will be complemented by a new assistance package providing up to \$400 towards the installation of a solar hot water system. The Territory Government will contribute \$250 while the solar hot water system manufacturers will contribute up to \$150, depending on the size of the system. The annual cost to Government is estimated at \$350 000.

A \$32 million Territory housing program will include 134 new one and two bedroom units in Darwin and Palmerston, maintenance and upgrade programs, and additional staff accommodation in a number of centres.

'Seniors villages' will be constructed to cater for the growing number of Territorians remaining in the Territory after their retirement.

TOURISM, PARKS AND REGIONAL DEVELOPMENT

\$1 million has been provided towards the establishment of a Convention Centre in Alice Springs. While this will not be the final level of contribution, it does demonstrate Government's commitment to this project. The Lasseters Group has been selected as the preferred tenderer for the Convention Centre. Detailed negotiations have commenced and the outcome will be reported in due course.

This government will demonstrate its confidence in Central Australia by securing land for the future expansion of Alice Springs through the purchase of Owen Springs Station.

The purchase of this 3 652 square kilometre land mass will also enable land to be made available for recreation, tourism and commercial use in addition to providing land for pastoral, horticultural and hobby farm development and the extension of the national park estate in the West Macdonnell Ranges.

The Parks and Wildlife Commission will have a capital works program of \$1.2 million, covering a range of new works and improvements, including enhancements at the Holmes Jungle Nature Park, and works at Limmen National Park to be established in the Gulf Region.

\$120 000 is being provided to upgrade lighting, sound and staging equipment at the Araluen Centre to assist in attracting national and international touring productions to the Territory and \$175 000 has been provided to construct a display area at the Battery Hill Mining Centre for the McLaughlin mineral collection to enhance tourist activities in Tennant Creek.

An expanded \$6 million program for accelerated gravelling and sealing of the Mereenie tourist loop has been approved. This will provide a major boost to tourism opportunities in Central Australia while providing the construction industry with a sustained program of work.

LIFESTYLE AND ENVIRONMENT

The budget includes urban beautification and enhancement programs to improve street scapes, open space, cycle and walking tracks in major centres at a cost of \$2.5 million.

\$300 000 has been set aside to restore the Dundee Boat Ramp to safe usage.

Funding has been approved for the coastal net fishing buy back scheme providing additional protection of fish stocks and assisting recreational fishermen; with the same objective, public facilities at Buffalo Creek will be restored and upgraded at a cost of \$350 000.

\$0.5 million will be provided to further combat salt water intrusion in the Mary River region.

SERVICES TO INDUSTRY AND INFRASTRUCTURE DEVELOPMENTS

There are many initiatives to further support industry.

The Budget establishes a Major Projects Support Unit for the next two years within the Department of Industries and Business. This will assist Territory businesses to capitalise on economic developments particularly the Darwin to Alice Springs rail link.

\$19 million has been approved for wharf extensions at the East Arm Port.

\$5 million is provided to the Darwin Port Corporation for port operation and expanded maintenance programs particularly at Stokes Hill Wharf.

\$1.96 million for subdivision and roads will release more farmland at Lambells Lagoon and Katherine-Daly Basin.

The expansion of live cattle exports to the Philippines and Vietnam will be fostered through funding of \$230 000. This will broaden existing marketing support already provided for beef cattle exports to Indonesia.

\$7.4 million is approved for the first stage of the Howard East Borefield to meet increased water supply demand in Darwin.

There is \$3 million for improved power, water and sewerage services and facilities for remote Aboriginal communities.

\$1.3 million for the Farrar-Bakewell connector road will improve traffic flow in these new residential precincts.

Funding for capital works on the road network includes \$1 million for constructing and sealing selected sections of the Tanami Road; \$1.5 million to construct additional overtaking lanes on the Stuart Highway between Darwin and Katherine and \$0.8 million to upgrade the Manton River Bridge on the Stuart Highway.

Effective management and sustainable development of our land and natural resources are critical to the Territory's future. \$1.6 million will be provided over two years to redevelop the Land Administration Information System to meet the emerging needs of industry, the community and Government.

CONCLUSION

This is a budget for the future, a budget for a new century.

A Budget that will deliver jobs and economic growth to Territorians through the commencement of an infrastructure project of international significance.

It is a Budget that builds on the sound economic management of this Government and sets the scene for a period of rapid growth and job creation while also delivering quality services and quality of life.

With the railway as the focal point, this Budget will set the development agenda of the Northern Territory for the next decade and the next generation of Territorians.

The Government has struck a responsible balance between revenue measures and asset spending. Spending that will create jobs and opportunities through the construction of world class infrastructure. Spending that will improve services in vital areas of health and education.

The Government framed this budget with a vision for the future. A vision that includes taking the Territory through its next stage of development consistent with the objectives of *Foundations for Our Future*.

Less than 25 years ago, the Territory was administered by a distant and unresponsive bureaucracy.

The progress since Self-Government has been exceptional and will continue in this new century under this 'action budget'.

The Territory economy will soon experience the growth associated with the railway and oil and gas developments. Growth and opportunities that will be the envy of other jurisdictions. Growth that is a direct result of the vision of Territorians and the ability of this Government to create an environment where opportunity turns into reality.

Mr Speaker, I commend the Bill to Honourable Members.

NORTHERN TERRITORY PUBLIC SECTOR

STAFFING AND GROSS OUTLAYS

ACTIVITY/Program	2000-01 Staffing	1999-00 Estimate	2000-01 Budget	Variation
		\$000	\$000	\$000
TOTAL STAFFING AND GROSS OUTLAYS	14 930	3 081 618	2 957 063	- 124 555
GENERAL AGENCIES	13 316	2 302 621	2 330 734	28 113
Auditor-General's Office	4	2 243	2 209	- 34
Ombudsman's Office	17	1 469	1 622	153
Department of the Chief Minister	206	32 025	29 080	- 2 945
Department of the Legislative Assembly	85	12 116	12 235	119
Office of the Director of Public Prosecutions	45	4 544	4 677	133
Anti-Discrimination Commission	9	1 088	840	- 248
Office of Courts Administration	145	16 786	18 198	1 412
Northern Territory Attorney-General's Department	115	16 828	13 871	- 2 957
Northern Territory Railway	8	10 863	64 593	53 730
Northern Territory Treasury	144	97 384	90 085	- 7 299
Northern Territory Treasury Corporation	13	261 540	261 790	250
Northern Territory Tourist Commission	100	28 356	29 070	714
Northern Territory Police, Fire and Emergency Services	1 318	126 934	121 261	- 5 673
Parks and Wildlife Commission of the Northern Territory	295	40 253	37 445	- 2 808
Office of the Commissioner for Public Employment	80	45 767	45 669	- 98
Department of Industries and Business	202	51 420	37 272	- 14 148
Aboriginal Areas Protection Authority	21	2 452	2 425	- 27
Department of Lands, Planning and Environment	390	53 530	47 437	- 6 093
Trade Development Zone Authority	10	1 300	1 340	40
Department of Asian Relations and Trade	28	5 103	5 149	46
Department of Mines and Energy	192	22 164	21 817	- 347
Northern Territory Correctional Services	489	43 997	44 120	123
Department of Primary Industry and Fisheries	382	41 092	38 024	- 3 068
Department of Transport and Works	299	253 470	258 487	5 017
Territory Health Services	3 804	435 966	432 022	- 3 944
Department of Education	3 602	326 839	335 501	8 662
Centralian College	148	15 660	15 268	- 392
Northern Territory Employment and Training Authority	43	69 043	65 914	- 3 129
Department of Sport and Recreation	59	13 383	12 272	- 1 111
Department of Corporate and Information Services: General Services	808	64 041	61 173	- 2 868
Department of Corporate and Information Services: Superannuation Office	20	75 846	72 422	- 3 424
Office of Communications, Science and Advanced Technology	14	3 266	4 249	983
Department of Arts and Museums	114	13 363	13 036	- 327
Strehlow Research Centre	4	457	363	- 94
Department of Local Government	70	49 674	48 297	- 1 377
Territory Housing	7	59 621	59 191	- 430
Office of Aboriginal Development	26	2 738	3 310	572
Treasurer's Advance			19 000	19 000

STAFFING AND GROSS OUTLAYS

ACTIVITY/Program	2000-01 Staffing	1999-00 Estimate	2000-01 Budget	Variation
		\$000	\$000	\$000
BUSINESS DIVISIONS	1 614	778 997	626 329	- 152 668
TRADING BUSINESS DIVISIONS	935	627 705	489 490	- 138 215
Territory Discoveries	11	2 333	2 657	324
TAB		18 740		- 18 740
Darwin Bus Service	57	6 122	7 180	1 058
Darwin Port Corporation	52	27 852	17 512	- 10 340
Power and Water Authority	681	385 793	331 487	- 54 306
Territory Housing Business Services	134	186 865	130 654	- 56 211
OTHER BUSINESS DIVISIONS	679	151 292	136 839	- 14 453
Territory Wildlife Parks	92	9 697	9 461	- 236
NT Fleet	38	41 150	44 889	3 739
Construction Agency	250	31 275	31 225	- 50
Information Technology Management Services	248	62 128	44 198	- 17 930
Government Printing Office	51	7 042	7 066	24

NORTHERN TERRITORY PUBLIC SECTOR

GROSS OUTLAYS AND RECEIPTS

	1999-00 Estimate	2000-01 Budget	Variation
	\$000	\$000	\$000
OUTLAYS BY ACCOUNT	3 081 618	2 957 063	- 124 555
General Agency Operating Accounts	2 302 621	2 330 734	28 113
Business Division Operating Accounts	778 997	626 329	- 152 668
OUTLAYS BY CATEGORY OF COST	3 081 618	2 957 063	- 124 555
Personnel Costs	951 072	954 010	2 938
Operational Costs	911 965	845 632	- 66 333
Capital Expenditure	341 315	254 278	- 87 037
Grants and Subsidies	532 675	552 404	19 729
Interest	226 617	233 274	6 657
Advances	117 974	98 465	- 19 509
Advance to the Treasurer		19 000	19 000
RECEIPTS BY ACCOUNT	3 063 549	2 963 823	- 99 726
Consolidated Revenue Account	1 816 945	1 823 109	6 164
General Agency Operating Accounts	540 773	492 065	- 48 708
Business Division Operating Accounts	705 831	648 649	- 57 182
RECEIPTS BY SOURCE	3 063 549	2 963 823	- 99 726
Taxes	235 299	238 867	3 568
Fees and Charges	615 239	593 457	- 21 782
Miscellaneous Receipts	44 123	18 630	- 25 493
Sale of Land	14 693	12 002	- 2 691
Capital Receipts	142 721	95 326	- 47 395
Property Income	28 075	28 574	499
Interest Received	35 589	36 307	718
Advances Received	41 084	43 928	2 844
Financial Assistance Grants	1 078 400		-1 078 400
Commonwealth Revenue Replacement Payments	129 836		- 129 836
Other Commonwealth Grants	292 834	289 660	- 3 174
GST Revenue		1 219 400	1 219 400
GST Guarantee Payments		65 561	65 561
Territory Borrowing	146 811	85 605	- 61 206
Intrasector Receipts	258 845	236 506	- 22 339
USE OF BALANCE (a)	18 069	- 6 760	- 24 829
Consolidated Revenue Account	- 77 073	12 177	89 250
General Agency Operating Accounts	21 976	3 383	- 18 593
Business Division Operating Accounts	73 166	- 22 320	- 95 486
(a) OPENING BALANCE	233 602	215 533	- 18 069
Consolidated Revenue Account	8 332	85 405	77 073
General Agency Operating Accounts	89 583	67 607	- 21 976
Business Division Operating Accounts	135 687	62 521	- 73 166
less CLOSING BALANCE	215 533	222 293	6 760
Consolidated Revenue Account	85 405	73 228	- 12 177
General Agency Operating Accounts	67 607	64 224	- 3 383
Business Division Operating Accounts	62 521	84 841	22 320

NORTHERN TERRITORY PUBLIC SECTOR

ECONOMIC TRANSACTIONS

	1999-00 Estimate	2000-01 Budget	Variation
	\$000	\$000	\$000
CURRENT EXPENDITURE	1 807 660	1 801 532	- 6 128
Final Consumption Expenditure	1 241 167	1 238 552	- 2 615
Current Grants and Subsidies	390 071	378 251	- 11 820
Interest Paid	176 422	184 729	8 307
CAPITAL EXPENDITURE	253 957	251 978	- 1 979
New Fixed Assets	253 023	232 069	- 20 954
Capital Grants	64 281	99 422	35 141
Other Net Expenditure	- 63 347	- 79 513	- 16 166
less			
TERRITORY REVENUE	439 576	433 976	- 5 600
Taxes	235 299	238 867	3 568
Property Income	28 075	28 574	499
Interest Received	35 589	36 307	718
Surplus of Business Divisions	115 231	112 901	- 2 330
Other Revenue	25 382	17 327	- 8 055
COMMONWEALTH GRANTS	1 501 070	1 574 621	73 551
Financial Assistance Grants	1 078 400		-1 078 400
Commonwealth Revenue Replacement Payments	129 836		- 129 836
Other Commonwealth Grants	292 834	289 660	- 3 174
GST Revenue		1 219 400	1 219 400
GST Guarantee Payments		65 561	65 561
equals			
INCREASE IN TERRITORY DEBT	90 632	31 854	- 58 778
Net Territory Borrowing	146 811	85 605	- 61 206
Commonwealth Advances	- 56 179	- 53 751	2 428
DECREASE IN FINANCIAL ASSETS	30 339	13 059	- 17 280
Net Territory Advances Repaid	12 270	19 819	7 549
Use of Balances	18 069	- 6 760	- 24 829

Serial 233
Appropriation Bill 2000-2001
Mr Reed

**A BILL
for
AN ACT**

to authorise the issuing and expending of public moneys of the Territory in
respect of the year ending 30 June 2001



NORTHERN TERRITORY OF AUSTRALIA

No. of 2000

AN ACT

to authorise the issuing and expending of public moneys of the Territory in respect of the year ending 30 June 2001

[Assented to 2000]
[Second reading 2000]

The Legislative Assembly of the Northern Territory enacts as follows:

1. Short title

This Act may be cited as the *Appropriation Act 2000-2001*.

2. Commencement

This Act comes into operation on 1 July 2000.

3. Authorisation and Allocation of \$2,957,063,000

Allocations of the public moneys of the Territory, amounting in aggregate to \$2,957,063,000, are available for expenditure on the Activities specified in the Schedule in respect of the year ending on 30 June 2001.

Appropriation 2000-01

SCHEDULE

Activity	Allocation to Activity \$000	Estimated Funds \$000
AUDITOR-GENERAL'S OFFICE		
Audit Services	2 209	
<i>Consolidated Revenue Account</i>		2 110
<i>Auditor General Office Operating Account</i>		99
OMBUDSMAN'S OFFICE		
Ombudsman	1 332	
Health and Community Services Complaints Commission	290	
<i>Consolidated Revenue Account</i>		1 603
<i>Ombudsman Office Operating Account</i>		19
DEPARTMENT OF THE CHIEF MINISTER		
Corporate Management	8 834	
Specialist Services	10 489	
Executive Government	8 695	
Ethnic Affairs	1 062	
<i>Consolidated Revenue Account</i>		28 947
<i>Chief Minister Department Operating Account</i>		133
DEPARTMENT OF THE LEGISLATIVE ASSEMBLY		
Assembly Services	5 393	
Members' Services	6 842	
<i>Consolidated Revenue Account</i>		12 298
<i>Legislative Assembly Department Operating Account</i>		- 63
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
Director of Public Prosecutions	4 677	
<i>Consolidated Revenue Account</i>		4 709
<i>Public Prosecutions Office Operating Account</i>		- 32
ANTI-DISCRIMINATION COMMISSION		
Anti-Discrimination Commission	840	
<i>Consolidated Revenue Account</i>		844
<i>Anti-Discrimination Commission Operating Account</i>		- 4

Appropriation 2000-01

SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
OFFICE OF COURTS ADMINISTRATION		
Corporate Management	3 491	
Supreme Court	6 452	
Magistrates Courts	6 493	
Tribunals	1 762	
<i>Consolidated Revenue Account</i>		18 186
<i>Courts Administration Office Operating Account</i>		12
NORTHERN TERRITORY ATTORNEY-GENERAL'S DEPARTMENT		
Executive	4 759	
Solicitor-General	388	
Legal Services	6 135	
Community Services	2 589	
<i>Consolidated Revenue Account</i>		10 174
<i>Attorney-General Department Operating Account</i>		3 697
NORTHERN TERRITORY RAILWAY		
Development of the Railway	64 593	
<i>Consolidated Revenue Account</i>		64 906
<i>NT Railway Operating Account</i>		- 313
NORTHERN TERRITORY TREASURY		
Corporate Management	13 216	
Budgets, Finance and Economic Services	6 643	
Territory Revenue Management	12 896	
Community Service Obligations	56 839	
Utilities Commission	491	
<i>Consolidated Revenue Account</i>		89 300
<i>Treasury Department Operating Account</i>		785
NORTHERN TERRITORY TREASURY CORPORATION		
Administration	4 031	
External Debt Management	231 759	
Internal Funds Management	26 000	
<i>Consolidated Revenue Account</i>		138 973
<i>Treasury Corporation Operating Account</i>		122 817

Appropriation 2000-01

SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
TREASURER'S ADVANCE		
Treasurer's Advance	19 000	
<i>Consolidated Revenue Account</i>		19 000
<i>Treasurer's Advance Operating Account</i>		
NORTHERN TERRITORY TOURIST COMMISSION		
Corporate Communications	2 777	
Marketing	24 462	
Regional Tourism Associations	1 831	
<i>Consolidated Revenue Account</i>		27 248
<i>Tourist Commission Operating Account</i>		1 822
TERRITORY DISCOVERIES		
Territory Discoveries	2 657	
<i>Territory Discoveries Business Division Operating Account</i>		2 657
NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES		
Police Operations	52 330	
Crime Operations	21 782	
Emergency Management	13 822	
Operational Support Services	25 502	
Tri-Service Support	7 825	
<i>Consolidated Revenue Account</i>		117 220
<i>Police Department Operating Account</i>		4 041
PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY		
Corporate Management	3 620	
Community Service Obligation	7 052	
Park Management	15 159	
Scientific Services	8 422	
Bushfires Council	3 192	
<i>Consolidated Revenue Account</i>		36 351
<i>Parks and Wildlife Commission Operating Account</i>		1 094
TERRITORY WILDLIFE PARKS		
Territory Wildlife Parks	9 461	
<i>TWP Business Division Operating Account</i>		9 461

Appropriation 2000-01

SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT		
Corporate Management	2 454	
Employee Relations	2 302	
Employee Development	4 884	
Property Management	36 029	
<i>Consolidated Revenue Account</i>		38 311
<i>Public Employment Commission Operating Account</i>		7 358
DEPARTMENT OF INDUSTRIES AND BUSINESS		
Corporate Management	5 409	
Business Practices	5 501	
Industry Development	6 785	
Regional Operations	1 112	
Racing, Gaming and Licencing	18 465	
<i>Consolidated Revenue Account</i>		18 863
<i>Industries and Business Department Operating Account</i>		18 409
ABORIGINAL AREAS PROTECTION AUTHORITY		
Protection of Sacred Sites	2 425	
<i>Consolidated Revenue Account</i>		2 167
<i>Aboriginal Areas Protection Authority Operating Account</i>		258
DEPARTMENT OF LANDS, PLANNING AND ENVIRONMENT		
Corporate Support	3 424	
Land Administration	11 510	
Land Information	12 472	
Natural Resources and Environment	20 031	
<i>Consolidated Revenue Account</i>		41 576
<i>Lands Department Operating Account</i>		5 861
TRADE DEVELOPMENT ZONE AUTHORITY		
Corporate Management	956	
Investor Assistance	50	
Zone Assets	334	
<i>Consolidated Revenue Account</i>		1 194
<i>TDZ Authority Operating Account</i>		146

Appropriation 2000-01

SCHEDULE

Activity	Allocation to Activity \$000	Estimated Funds \$000
DEPARTMENT OF ASIAN RELATIONS AND TRADE		
Asian Relations and Trade	5 149	
<i>Consolidated Revenue Account</i>		4 966
<i>Asian Relations and Trade Operating Account</i>		183
DEPARTMENT OF MINES AND ENERGY		
Corporate Management	4 272	
Office of Resource Development	3 100	
Industry Services	14 445	
<i>Consolidated Revenue Account</i>		21 776
<i>Mines and Energy Department Operating Account</i>		41
NORTHERN TERRITORY CORRECTIONAL SERVICES		
Corporate Management	3 531	
Custodial Operations	35 960	
Community Corrections	4 629	
<i>Consolidated Revenue Account</i>		43 469
<i>Correctional Services Operating Account</i>		651
DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES		
Corporate Management	5 144	
Horticulture	2 692	
Pastoral	13 875	
Fisheries	4 650	
Industry Services	11 663	
<i>Consolidated Revenue Account</i>		30 249
<i>Primary Industry Department Operating Account</i>		7 775
DEPARTMENT OF TRANSPORT AND WORKS		
Corporate Support	19 417	
Infrastructure Development and Services	133 770	
Transport Policy and Regulation	11 491	
Territory Public Transport Services	16 289	
Roads Development	77 520	
<i>Consolidated Revenue Account</i>		225 506
<i>Transport and Works Department Operating Account</i>		32 981

Appropriation 2000-01

SCHEDULE

Activity	Allocation to Activity	<i>Estimated Funds</i>
	\$000	\$000
NT FLEET		
NT Fleet	44 889	
<i>NT Fleet Business Division Operating Account</i>		44 889
DARWIN BUS SERVICE		
Darwin Bus Service	7 180	
<i>Darwin Bus Business Division Operating Account</i>		7 180
CONSTRUCTION AGENCY		
Construction Agency	31 225	
<i>Construction Agency Business Division Operating Account</i>		31 225
DARWIN PORT CORPORATION		
Darwin Port Corporation	17 512	
<i>Darwin Port Business Division Operating Account</i>		17 512
TERRITORY HEALTH SERVICES		
Organisational Support	19 007	
Acute Care	115 706	
Other Acute Care	89 824	
Public Health	41 240	
Community Services	74 723	
Primary Health Care	91 522	
<i>Consolidated Revenue Account</i>		325 686
<i>Health Department Operating Account</i>		106 336
POWER AND WATER AUTHORITY		
Power and Water Authority	331 487	
<i>PAWA Business Division Operating Account</i>		331 487

Appropriation 2000-01

SCHEDULE

Activity	Allocation to Activity	<i>Estimated Funds</i>
	\$000	\$000
DEPARTMENT OF EDUCATION		
Corporate Management	25 975	
Urban Pre and Primary Schools	77 684	
Remote Schools	48 900	
Secondary Schools	47 202	
Open Learning	13 307	
Non-Government Education	50 816	
Student and School Support Services	71 617	
<i>Consolidated Revenue Account</i>		270 002
<i>Education Department Operating Account</i>		65 499
CENTRALIAN COLLEGE		
Corporate Services	6 992	
Vocational Education and Training	4 063	
Secondary Education	2 374	
Enterprise Programs	1 839	
<i>Centralian College Operating Account</i>		15 268
NORTHERN TERRITORY EMPLOYMENT AND TRAINING AUTHORITY		
Vocational Education and Training	4 944	
Service Providers	60 970	
<i>Consolidated Revenue Account</i>		51 715
<i>NTET Authority Operating Account</i>		14 199
DEPARTMENT OF SPORT AND RECREATION		
Sport and Recreation	12 272	
<i>Consolidated Revenue Account</i>		4 916
<i>Sport and Recreation Department Operating Account</i>		7 356
DEPARTMENT OF CORPORATE AND INFORMATION SERVICES:		
GENERAL SERVICES		
Executive and Secretariat	2 861	
Human Resource Services	20 315	
Financial Services	20 553	
Information Services	17 444	
<i>Consolidated Revenue Account</i>		55 366
<i>Corporate and Information Services Department Operating Account</i>		5 807

Appropriation 2000-01

SCHEDULE

Activity	Allocation to Activity	<i>Estimated Funds</i>
	\$000	\$000
DEPARTMENT OF CORPORATE AND INFORMATION SERVICES:		
SUPERANNUATION OFFICE		
Administration	1 866	
Conditions of Service Provisions	70 556	
<i>Consolidated Revenue Account</i>		63 092
<i>Superannuation Office Operating Account</i>		9 330
INFORMATION TECHNOLOGY MANAGEMENT SERVICES		
Information Technology Management Services	44 198	
<i>ITMS Business Division Operating Account</i>		44 198
GOVERNMENT PRINTING OFFICE		
Government Printing Office	7 066	
<i>Government Printer Business Division Operating Account</i>		7 066
OFFICE OF COMMUNICATIONS, SCIENCE AND ADVANCED TECHNOLOGY		
Office of Communications, Science and Advanced Technology	4 249	
<i>Consolidated Revenue Account</i>		2 008
<i>OCSAT Operating Account</i>		2 241
DEPARTMENT OF ARTS AND MUSEUMS		
Organisational Support	1 635	
Museums and Art Galleries of the Northern Territory	5 874	
Cultural Development	3 477	
Alice Springs Cultural Precinct	2 050	
<i>Consolidated Revenue Account</i>		11 818
<i>Arts and Museums Operating Account</i>		1 218
STREHLOW RESEARCH CENTRE		
Strehlow	363	
<i>Consolidated Revenue Account</i>		366
<i>Strehlow Research Centre Operating Account</i>		- 3

Appropriation 2000-01

SCHEDULE

Activity	Allocation to Activity	<i>Estimated Funds</i>
	\$000	\$000
DEPARTMENT OF LOCAL GOVERNMENT		
Local Government Funding	41 288	
Development Support and Monitoring	7 009	
<i>Consolidated Revenue Account</i>		30 109
<i>Local Government Department Operating Account</i>		18 188
TERRITORY HOUSING		
Public Housing	18 891	
Community Service Obligations	14 407	
Aboriginal Housing	25 893	
<i>Consolidated Revenue Account</i>		17 706
<i>Housing Department Operating Account</i>		41 485
TERRITORY HOUSING BUSINESS SERVICES		
Territory Housing Business Services	130 654	
<i>THBS Division Operating Account</i>		130 654
OFFICE OF ABORIGINAL DEVELOPMENT		
Aboriginal Development	3 310	
<i>Consolidated Revenue Account</i>		2 556
<i>Aboriginal Development Office Operating Account</i>		754
TOTAL ALLOCATIONS TO ACTIVITIES		
	2 957 063	
<i>Consolidated Revenue Account</i>		1 835 286
<i>Agency Operating Accounts</i>		495 448
<i>Government Business Division Operating Accounts</i>		626 329

Appropriation 2000-01

SUMMARY OF SCHEDULE

	Allocations
	\$000
CHIEF MINISTER	
Auditor-General's Office	2 209
Ombudsman's Office	1 622
Department of the Chief Minister	29 080
Department of the Legislative Assembly	12 235
ATTORNEY-GENERAL	
Office of the Director of Public Prosecutions	4 677
Anti-Discrimination Commission	840
Office of Courts Administration	18 198
Northern Territory Attorney-General's Department	13 871
MINISTER FOR THE AUSTRALASIA RAILWAY	
Northern Territory Railway	64 593
TREASURER	
Northern Territory Treasury	90 085
Northern Territory Treasury Corporation	261 790
Treasurer's Advance	19 000
MINISTER FOR TOURISM	
Northern Territory Tourist Commission	29 070
Territory Discoveries	2 657
MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES	
Northern Territory Police, Fire and Emergency Services	121 261
MINISTER FOR PARKS AND WILDLIFE	
Parks and Wildlife Commission of the Northern Territory	37 445
Territory Wildlife Parks	9 461
MINISTER FOR PUBLIC EMPLOYMENT AND INDUSTRIAL RELATIONS	
Office of the Commissioner for Public Employment	45 669
MINISTER FOR INDUSTRIES AND BUSINESS	
Department of Industries and Business	37 272

Appropriation 2000-01

SUMMARY OF SCHEDULE

	Allocations
	\$000
MINISTER FOR LANDS, PLANNING AND ENVIRONMENT	
Aboriginal Areas Protection Authority	2 425
Department of Lands, Planning and Environment	47 437
MINISTER FOR ASIAN RELATIONS AND TRADE	
Trade Development Zone Authority	1 340
Department of Asian Relations and Trade	5 149
MINISTER FOR RESOURCE DEVELOPMENT	
Department of Mines and Energy	21 817
MINISTER FOR CORRECTIONAL SERVICES	
Northern Territory Correctional Services	44 120
MINISTER FOR PRIMARY INDUSTRY AND FISHERIES	
Department of Primary Industry and Fisheries	38 024
MINISTER FOR TRANSPORT AND INFRASTRUCTURE DEVELOPMENT	
Department of Transport and Works	258 487
NT Fleet	44 889
Darwin Bus Service	7 180
Construction Agency	31 225
MINISTER FOR TERRITORY PORTS	
Darwin Port Corporation	17 512
MINISTER FOR HEALTH, FAMILY AND CHILDREN'S SERVICES	
Territory Health Services	432 022
MINISTER FOR ESSENTIAL SERVICES	
Power and Water Authority	331 487
MINISTER FOR SCHOOL EDUCATION	
Department of Education	335 501
Centralian College	15 268
MINISTER FOR TERTIARY EDUCATION AND TRAINING	
Northern Territory Employment and Training Authority	65 914

Appropriation 2000-01

SUMMARY OF SCHEDULE

	Allocations
	\$000
MINISTER FOR SPORT AND RECREATION	
Department of Sport and Recreation	12 272
MINISTER FOR CORPORATE AND INFORMATION SERVICES	
Department of Corporate and Information Services: General Services	61 173
Department of Corporate and Information Services: Superannuation Office	72 422
Information Technology Management Services	44 198
Government Printing Office	7 066
MINISTER FOR COMMUNICATIONS, SCIENCE AND ADVANCED TECHNOLOGY	
Office of Communications, Science and Advanced Technology	4 249
MINISTER FOR ARTS AND MUSEUMS	
Department of Arts and Museums	13 036
Strehlow Research Centre	363
MINISTER FOR LOCAL GOVERNMENT	
Department of Local Government	48 297
MINISTER FOR HOUSING	
Territory Housing	59 191
Territory Housing Business Services	130 654
MINISTER FOR ABORIGINAL DEVELOPMENT	
Office of Aboriginal Development	3 310