
REGIONAL HIGHLIGHTS
ALICE SPRINGS

1998-99

TABLE OF CONTENTS

Auditor-General's Office	1
Ombudsman's Office	2
Department of the Chief Minister	3
Department of the Legislative Assembly	5
Office of the Director of Public Prosecutions	6
Northern Territory Legal Aid Commission	7
Anti-Discrimination Commission	8
Office of Courts Administration	9
Northern Territory Attorney-General's Department	10
Northern Territory Treasury: Services	11
Northern Territory Tourist Commission	12
Northern Territory Police, Fire and Emergency Services	14
Office of the Commissioner for Public Employment	16
Department of Transport and Works	17
Territory Health Services	19
Work Health Authority	21
Liquor Commission	22
Department of Mines and Energy	23
Northern Territory Correctional Services	24
Department of Asian Relations, Trade and Industry	25

Department of Arts and Museums	26
Strehlow Research Centre	27
Aboriginal Areas Protection Authority	28
Department of Lands, Planning and Environment	29
Department of Primary Industry and Fisheries	31
Northern Territory University	32
Northern Territory Employment and Training Authority	33
Department of Education	35
Batchelor College	36
Centralian College	37
Racing and Gaming Authority	38
Department of Sport and Recreation	39
Parks and Wildlife Commission of the Northern Territory	40
Office of Aboriginal Development	41
Department of Housing and Local Government	42
Department of Transport and Works: NT Fleet	43
Department of Transport and Works: Construction Agency	44
Power and Water Authority	45
Department of Communications and Advanced Technology: Commercial Services	47
TAB	48
Northern Territory Housing Commission	49

AUDITOR-GENERAL'S OFFICE

TOTAL BUDGET FOR REGION

\$65 000

Estimated Cost
\$000

GENERAL OUTLAYS

Conduct of audits of the following aspects of public administration, to identify issues to report to the Northern Territory Legislative Assembly:

- Northern Territory public sector financial information; 12
- compliance with internal control requirements; and 34
- performance management systems 19

OMBUDSMAN'S OFFICE

TOTAL BUDGET FOR REGION

\$158 000

Estimated Cost
\$000

GENERAL OUTLAYS

Outreach activities - public information sessions for targeted groups, covering roadhouses north of Alice Springs to Tennant Creek	4
Access and Awareness Program - visits to urban Aboriginal organisations in townships, and to Aboriginal communities including Santa Teresa, Hermannsburg and Yuendumu	4
Correctional Services - the large prison population in the Alice Springs Correctional Centre generates activity for the Office	32
Police - the posting of a member of the Police Professional Responsibility Unit to Alice Springs has resulted in closer liaison with the Office	7
Health and Community Service Complaints Commission will:	7
<ul style="list-style-type: none"> • become operational on 1 July 1998. Staff located in Darwin will provide complaints resolution for both the northern and southern regions; • undertake a comprehensive campaign including visits to each of the major centres including Alice Springs and at least one visit to another ten Aboriginal communities; and • give priority to producing brochures and other information for special needs groups throughout the Territory. These include various ethnic groups and Aboriginal and Torres Strait Islander people. 	
1800 Number - installation of a telephone number which will be established in conjunction with the new Health and Community Services Commission to ensure that people in remote areas and those from special needs groups will be able to contact the Ombudsman (across all regions)	4
Government agencies and local government - processing and resolution of complaints	32

DEPARTMENT OF THE CHIEF MINISTER

TOTAL BUDGET FOR REGION

\$5 081 053

Estimated Cost
\$000

GENERAL OUTLAYS

Alice Springs Regional Office - coordinates activities associated with Ethnic Affairs, Protocol and Public Affairs, Youth Affairs, Office of Women's Policy and the Northern Territory Electoral Office 100

Implementation of the Domestic Violence Strategy (across all regions) - designed to reduce the incidence of domestic violence in the Territory, raise community awareness of domestic violence and work towards the elimination of violence against women. (note: \$400 000 of this is administered through the Living with Alcohol Program in Territory Health Services) 614

Financial Planning Kit for Women - development of a strategy to promote the financial independence of women (across all regions) 20

Northern Territory Women's Fellowship - encourages initiatives which will promote the status of women (across all regions) 20

Chief Minister's Women's Achievement Awards - offered in recognition of contributions to the development of the Territory (across all regions) 15

Ethnic Affairs Sponsorship Program - provides support to migrant communities for projects, which encourage greater positive community relations (across all regions) 176

Northern Territory Interpreter and Translator Service - assists people from non-English speaking backgrounds to communicate more effectively when accessing public and private sector services (across all regions) 250

Office of Ethnic Affairs (across all regions) - initiatives include a Translator Card for people with little, or no, English skills to access Territory Government agencies, assistance for overseas trained people to gain recognition of their skills in Australia and cross cultural awareness and information sessions for Territory Government agencies 339

Regional Highlights - Alice Springs

	Estimated Cost \$000
1999 Youth Festival - will be held throughout the Territory, with activities including events involving the arts, music, education, science, business, health and careers (across all regions)	100
Office of Youth Affairs (across all regions) - significant programs include:	280
<ul style="list-style-type: none">• regional youth forums planned, for Alice Springs, Katherine, Tennant Creek, Nhulunbuy and Darwin;• the Chief Minister's Round Table of Young Territorians, a youth advisory group which draws participants from all over the Territory; and• provision of an alcohol and drug free entertainment program throughout the Territory	

DEPARTMENT OF THE LEGISLATIVE ASSEMBLY

TOTAL BUDGET FOR REGION

\$1 535 000

Estimated Cost
\$000

GENERAL OUTLAYS

Electorate Offices - administration and maintenance of electorate offices
of the Members for Araluen, Braitling, Greatorex, MacDonnell and Stuart

1 535

OFFICE OF THE DIRECTOR OF PUBLIC
PROSECUTIONS

TOTAL BUDGET FOR REGION

\$778 000

Estimated Cost
\$000

GENERAL OUTLAYS

Victim Support Unit - a support service for victims of crime, witnesses
and their families

100

Services for Students - ongoing provision of work experience and
vacation employment for school students and students of technical and
further education

4

Articled Clerk - ongoing employment of an articled clerk

26

NORTHERN TERRITORY LEGAL AID COMMISSION

TOTAL BUDGET FOR REGION

\$526 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Purchase of computers and other office equipment	15
Minor improvements and alterations to office premises outsourced to private enterprise	10
Various minor repairs and maintenance outsourced to private enterprise	6
Legal Services - provision of legal aid grants and duty lawyer services, legal advice and community legal education to ensure members of the community have access to legal services	393
Outsourcing of services to private legal practitioners and other associated organisations	100

ANTI-DISCRIMINATION COMMISSION

TOTAL BUDGET FOR REGION

\$30 000

Estimated Cost
\$000

GENERAL OUTLAYS

Education and conciliation services - provision of anti-discrimination public education courses four times a year. Additionally, members of the Commission travel to the Alice Springs region to carry out conciliation of complaints on a monthly basis.

30

OFFICE OF COURTS ADMINISTRATION

TOTAL BUDGET FOR REGION

\$1 632 367

Estimated Cost
\$000

GENERAL OUTLAYS

Various minor repairs and maintenance to Alice Springs Courthouse	31
Judges and Magistrates - provision of assistance and support to judges and magistrates to ensure the operation of courts in the Alice Springs area meet Australian standards	651
Court facilities - provision of courts and associated facilities that are of appropriate standards and dimensions to accommodate demand	464
Promotional services - liaison with media and community groups to promote a positive image of court processes and operations	27
Access - assuring equal treatment and access to services for all parties participating in judicial proceedings	16

**NORTHERN TERRITORY ATTORNEY-GENERAL'S
DEPARTMENT**

TOTAL BUDGET FOR REGION

\$717 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Consumer Affairs - provision of an ongoing education program for school students, consumers and traders on matters relating to fair trading and consumer affairs	25
Registrar - ongoing provision of registration services in the areas of land transactions, births, deaths and marriages and business names	150
Domestic Violence Legal Help fund - ongoing provision of financial assistance	130
Aboriginal land - provision of legal services in matters relating to Aboriginal land	300

NORTHERN TERRITORY TREASURY: SERVICES

TOTAL BUDGET FOR REGION

\$190 000

Estimated Cost
\$000

GENERAL OUTLAYS

Provision of government accounting system support, as well as full stamp duty and tax inquiry services for the southern region of the Territory

190

NORTHERN TERRITORY TOURIST COMMISSION

TOTAL BUDGET FOR REGION

\$5 438 000

Estimated Cost
\$000

GENERAL OUTLAYS

Tourism Marketing Duty funding for the Central Australian Tourism Industry Association - funds collected from the Tourism Marketing Duty are redistributed to the regional tourism associations to assist in the marketing of their prospective tourist attractions and facilities	553
Tourism Development Masterplan Infrastructure Grants - a five year plan designed to guide both Government and industry in setting directions for tourism development of the Northern Territory to 1999	32
Brolga Awards - awards are granted to tourism operators for excellence and innovation in service delivery (across all regions)	140
Tourism Awareness - promotion of local tourism enterprises to the immediate community	22
Walkabout - workshop held with interstate travel agents, and local tourism and hotel operators in order to promote Central Australia's tourist attractions (across Alice Springs and Tennant Creek regions)	25
Central Australia destinational media advertisements - high profile promotion of Central Australia's tourist attractions (across Alice Springs and Tennant Creek regions)	2 000
Event Marketing funding - financial support for organisers of major events to assist in raising the profile of their events throughout the Territory (across all regions)	115
Convention Bureau marketing and promotion - active promotion of Darwin and Alice Springs as suitable destinations to host conventions and seminars (across Darwin and Alice Springs regions)	100
Northern Territory Travel Monitor - ongoing tourism market survey and analysis	77

Northern Territory Tourist Commission

	Estimated Cost \$000
General Marketing Activity - particularly in regard to international and general destination advertising (across all regions)	1 500

NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES

TOTAL BUDGET FOR REGION

\$26 238 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Urgent unforeseen maintenance (across all regions)	865
Preventative maintenance	212
Replacement of obsolete fire alarm equipment - replacement will ensure early notification of fire and subsequently reduce response times (across all regions)	2 500
Replacement of the NTPFES Criminal History and Property Recording Systems - provision of an effective and user friendly information system to support operations throughout the Territory (across all regions)	1 172
Fire Fighting equipment replacement - development of a program which will facilitate the timely and structured replacement of specialised fire fighting and rescue vehicles. The initial year of the program will fund the purchase of a tanker for Yulara and a Telesquirt fire fighting appliance for Alice Springs.	890
Replacement of the existing Police computer aided dispatch system with an integrated communications dispatching system - standardise communications across Police, Fire and Emergency Services throughout the Territory (across all regions)	422
Road Safety Training for Aboriginal Community Police Officers - to reduce the incidence of road trauma amongst Aboriginal people (across all regions except Darwin)	15
Red Light and Speed Cameras - introduction of red light and speed cameras in order to reduce the number and severity of road accidents	100
Dedicated Remote Area Patrols - maintain regular surveillance of highways and tourist routes in order to minimise remote area road fatalities (across all regions)	15
Police Recruitment - ongoing commitment to increase the police establishment and recruitment programs to the year 2001	250

Northern Territory Police, Fire and Emergency Services

	Estimated Cost \$000
CAPITAL WORKS	
Yulara - construct new Fire and Rescue Station and accommodation	970
Kulgera - construct new Police Station and cell block	715
Yuendumu, Ntaria and Yulara - modify and upgrade police cells	400
Various minor new works projects including:	324
• upgrade security system at Alice Springs Police Station;	
• upgrade interview rooms at Ntaria, Yuendumu and Papunya Police Stations; and	
• modifications to police accommodation at Ti Tree	
PROPOSED FUTURE WORKS	
Upgrade and modification of police cells at various locations (across all regions)	720

OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT

TOTAL BUDGET FOR REGION

\$2 786 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Various repairs and maintenance	1
Regional Employee Career Development - provision of more career development opportunities for regional employees commenced in 1998 (across Arnhem and Tiwi, Katherine, Tennant Creek and Alice springs regions)	5
Training and Development - ongoing commitment to providing public sector wide training and development programs for Territory and Commonwealth Government public sector employees. Courses offered include public sector management techniques and management skills for women.	104
Property Management - management and administration of Government owned and leased office accommodation and warehousing. Presently, fourteen offices are leased from the private sector while four establishments are Government owned.	2 326
Building Services - contracting of cleaning, security, ground maintenance to the private sector	351

DEPARTMENT OF TRANSPORT AND WORKS

TOTAL BUDGET FOR REGION

\$29 343 000

Estimated Cost
\$000

GENERAL OUTLAYS

Highways and arterial roads - periodic repairs and maintenance to roads in the region	10 000
Government Owned Assets - various minor repairs and maintenance outsourced to the private sector	544
Alice Springs Bus Service - provision of a subsidy to underwrite the operation of Alice Springs bus service by the Alice Springs Town Council	405
School Transport Services - for students in Alice Springs	572

CAPITAL WORKS

National highways - pavement rehabilitation and widening of selected sections (across all regions except Arnhem and Tiwi Islands)	3 000
National highways - landscaping of various medians and verges (across all regions except Arnhem and Tiwi Islands)	300
Alice Springs to Kings Canyon - gravel and seal Western Tourist Loop	1 000
Rural arterial roads - reconstruct isolated failed sections (across Palmerston and Rural, Arnhem and Tiwi Islands, Katherine, Tennant Creek and Alice Springs regions)	1 000
Alice Springs - arterial road landscaping and footpath and cyclepath upgrades	250
Stuart Highway - construct and upgrade Hugh River bridge and approaches	1 500
Urban arterial roads - reconstruct isolated failed sections (across all regions)	500
Larapinta Drive - upgrade Milner Road to Bradshaw Drive duplication	1 000

Regional Highlights - Alice Springs

	Estimated Cost \$000
Lasseter Highway and Yulara Drive - intersection upgrade to improve road safety for users	200
Community Internal Road Dust Suppression (across Palmerston and Rural, Arnhem and Tiwi Islands, Katherine, Tennant Creek and Alice Springs regions)	1 000
PROPOSED FUTURE WORKS	
National highways - pavement rehabilitation and widening of selected sections (across all regions except Arnhem and Tiwi Islands)	3 000
Alice Springs to Kings Canyon - gravel and seal Western Tourist Loop	1 000
Territory Parks and Reserves - upgrade sealed road accesses (across all regions except Darwin)	600
Arterial roads - landscaping, and footpath and cyclepath upgrade	150
National highways - landscape various medians and verges (across Katherine, Tennant Creek, and Alice Springs regions)	300
CFC Refrigerant Management Program Stage 4 (across all regions)	836
Stott Terrace - traffic management Leichhardt Terrace to Larapinta Drive	200
Stuart Highway - construct and upgrade Finke River Bridge	3 300

TERRITORY HEALTH SERVICES

TOTAL BUDGET FOR REGION

\$84 041 000

Estimated Cost
\$000

GENERAL OUTLAYS

Repairs and Maintenance:

- various minor repairs and maintenance at Alice Springs Hospital; and 562
- replacement of plumbing and upgrade air conditioning plant at Connellan Health Centre 100

Expansion of Disability Services - provision of support and assistance to people with disabilities and their carers in order to enhance their independence and quality of life within their community. Additionally, the program prevents premature admission to high cost institutional care. 300

Renal Services - expanded provision of renal services to ensure clients receive appropriate treatment in suitable environments 662

Hospital Services - increased funding to cater for growth in demand for acute hospital services (across all regions) 2 600

Strong Women, Strong Babies, Strong Culture Program - expansion of the program to thirty remote Aboriginal communities throughout the Territory (across all regions) 568

Child Immunisation - increased funding in order to maximise coverage across the Territory (across all regions) 142

Triple Antigen Vaccine - provision of a safer vaccine, free of charge to Territory children (across all regions) 130

Information Systems - replacement of year 2000 non-compliant information systems and implementation of an information system to support the planning and delivery of hospital and community services (across all regions) 4 464

Replacement of medical and diagnostic hospital equipment 422

Regional Highlights - Alice Springs

	Estimated Cost \$000
Non-Government Organisation Contracts - implementation of funding policies and efficiency reforms (across all regions)	400
Office of the Senior Territorians - establishment of the Office, the Senior Territorian Advisory Council and the implementation of a Northern Territory Senior's Card (across all regions)	199
Aboriginal Health Workers - additional funding to support Aboriginal health workers throughout the Territory (across all regions)	922
Child Care - expanded access to child care for children aged two years and under (across all regions)	200
Specialised Drugs - provision of additional highly specialised drugs to cater for growth in demand	299
Expansion of the Home and Community Care Program - which provides community support for disabled, frail and aged people (across all regions)	549
Breast Cancer Screening Program (across all regions) - continuation of the program	1 133
Expansion of the Supported Accommodation Assistance Program - provides financial assistance to non-government organisations that provide accommodation for homeless people (across all regions)	502
Sexually Transmitted Diseases - provision of research and education on the treatment of sexually transmitted diseases to populations living near the Territory border	100
 CAPITAL WORKS	
Alice Springs Hospital - redevelopment, stage 2	10 966
Alice Springs Renal Unit - stage 2	320

WORK HEALTH AUTHORITY

TOTAL BUDGET FOR REGION

\$278 000

Estimated Cost
\$000

GENERAL OUTLAYS

Various minor repairs and maintenance to the Explosives Reserve and office accommodation

5

Work Place Safety - provision of education and inspection services and operator licenses in order to reduce the incidence of accidents, injuries and illness in the work place

268

Workers Compensation - developing programs, which encourage employers to hold workers compensation insurance and ensure effective rehabilitation services, are available to injured employees

5

LIQUOR COMMISSION

TOTAL BUDGET FOR REGION

\$200 000

Estimated Cost
\$000

GENERAL OUTLAYS

Inspections and Surveillance - ongoing inspections and ad hoc surveillance of licensed premises and restricted areas

180

CAPITAL WORKS

Modifications to Alice Springs Hearing room

20

DEPARTMENT OF MINES AND ENERGY

TOTAL BUDGET FOR REGION

\$2 431 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Various repairs and maintenance	12
Production of new airborne geophysical mapsheets of the region to encourage resource investment	1 000
Encourage expansion of mining operations in the Granites and Tanami areas	20

NORTHERN TERRITORY CORRECTIONAL SERVICES

TOTAL BUDGET FOR REGION

\$13 226 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Alice Springs Correctional Centre - administration and management of the Alice Springs Gaol to ensure the secure detention of prisoners	12 378
Various specific and unforeseen minor repairs and maintenance	109
Alice Springs Corrections Office - responsible for supervising community based orders made by the courts and the parole board and providing local community activities aimed at addressing law, justice and social issues of the region	788
Aboriginal Community Corrections Officers (ACCOs) - a grant of \$10 000 per annum to each of the Anmatjere, Papunya and Yuendumu Community Councils to assist in the employment of local Aboriginal Community Corrections Officers ACCOs	30
CAPITAL WORKS	
Alice Springs Correctional Centre - upgrade water supply	150
Alice Springs Correctional Centre - various minor building improvements and alterations	277

DEPARTMENT OF ASIAN RELATIONS,
TRADE AND INDUSTRY

TOTAL BUDGET FOR REGION

\$1 200 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Various repairs and maintenance	4
Provision of support to business and industry in the Alice Springs region through:	
• implementing industry assistance programs;	516
• promoting business opportunities in the Alice Springs region;	516
• advancing awareness of the NT Made logo, and firms accredited to use the NT Products symbol; and	10
• identifying regional projects suitable for funding assistance, in conjunction with the Regional Economic Development Committee	158

DEPARTMENT OF ARTS AND MUSEUMS

TOTAL BUDGET FOR REGION

\$3 508 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Various repairs and maintenance including replacement of carpet at Araluen Arts Centre	128
Regional Museum Grants Support Program - provides financial assistance grants to regional museums to assist in the preservation, collection and display of community heritage (across all regions)	200
Regional Arts Fund - enhance the quality and range of arts and cultural related services for Territorians living in regional and remote areas (across all regions)	129
Regional Exhibition Touring Program - delivers significant art exhibitions to regions throughout the Territory	24
Regional Crafts Support Program - initiatives include workshops, exhibitions, forums, seminars, newsletters and advisory services	23
Arts Marketing and Promotion Program - major initiatives include Territory Artifacts, a quarterly magazine showcasing arts, culture and heritage topics throughout the Territory	9
Regional Arts and Cultural Development Strategy - sets out forward plan and objectives for providing increased opportunities for Territorians to participate in arts and cultural activities	14
CAPITAL WORKS	
Alice Springs Cultural Precinct development	1 000
Araluen Arts Centre - various minor new works including the upgrade of fire sprinkler and security systems	103

STREHLOW RESEARCH CENTRE

TOTAL BUDGET FOR REGION

\$653 000

Estimated Cost
\$000

GENERAL OUTLAYS

Development of the institution as a major centre for research
scholarships, education and dissemination of information on Central
Australian Aboriginal history and culture

655

ABORIGINAL AREAS PROTECTION AUTHORITY

TOTAL BUDGET FOR REGION

\$647 000

Estimated Cost
\$000

GENERAL OUTLAYS

The major component of the Authority's work in the Alice Springs region is responding to requests for site avoidance surveys

642

Repairs and maintenance

5

DEPARTMENT OF LANDS, PLANNING AND ENVIRONMENT

TOTAL BUDGET FOR REGION

\$5 218 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Provision of environment protection advisory services, southern region	80
Development of survey infrastructure to support Northern Territory spatial data infrastructure (across Tennant Creek and Alice Springs regions)	220
Upgrade flood mapping	50
Continued technical support to Aboriginal land owners	70
Finke River catchment land resource mapping	150
Land resource assessment and extension to aid in sustainable land use	144
Ongoing environmental assessment of development proposals (across all regions)	280
Participation in the development of national environment protection measures (across all regions)	100
Continue provision of pollution response and waste management advisory services (across all regions)	290
Capture, maintain and upgrade land information to support planning, land development and land management (across all regions)	400
Support for research into the resolution of native title issues (across all regions)	390
Property maintenance and management of Crown land (across all regions)	465
Baseline monitoring of water and data collection (across all regions)	1 300

Regional Highlights - Alice Springs

	Estimated Cost \$000
Waterwatch - aims to raise community awareness on the understanding of water quality problems, and the need for broad scale environmental management and ground remedial action (across all regions)	80
Monitoring river health (across all regions)	100
Water resources advisory services - aim to meet user needs for information and advice, and educate the community on water resource matters (across all regions)	300
Water resources planning and community consultation including Beneficial Use Planning and Water Advisory Committee (across all regions)	200
Funding for the preparation of land use policy and the production and publication of policy documents, land use concepts and development of guidelines to provide a framework for infrastructure development and land management activities (across all regions)	818
Review of, and amendments to, planning legislation and control plans (across all regions)	320
CAPITAL WORKS	
Urban and heritage enhancement program - various regional centres (across all regions except Arnhem and Tiwi Islands)	1 000
PROPOSED FUTURE WORKS	
Urban and Heritage Enhancement - various regional centres (all regions except Arnhem and Tiwi Islands)	2 475
Alice Springs - western precinct drainage headworks	350
Alice Springs - provide services to Larapinta area	1 310
Ti Tree - provide services to accommodate township growth	300
Alice Springs - flood plain management measures	600

DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES

TOTAL BUDGET FOR REGION

\$3 746 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Repairs and maintenance	287
Monitoring and evaluation of crop water usage and nutrient patterns for date palms in Central Australia	4
Ongoing monitoring of rabbit populations and environmental impact on a trial site in the southern Alice Springs region	25
Monitoring of woody weed populations and pasture growth following control operations	25
Research into the role of ponding banks and fire in pastoral production	110
Investigation of cattle and camel co-grazing on Waite River Station	115
Livestock medication demonstrations - added nutrients to water to supplement the diet of livestock on producer demonstration sites at Stirling and Amburla Stations	93
Continuation of Athel pine control methods in the Finke River and catchment	46
Develop and apply integrated biological control methods for Mexican Poppy, Bellyache Bush, Mesquite and Salvinia (across all regions)	100
CAPITAL WORKS	
Minor new works	104

NORTHERN TERRITORY UNIVERSITY

TOTAL BUDGET FOR REGION

\$100 000

Estimated Cost
\$000

GENERAL OUTLAYS

Courses are offered in cooperation with Centralian College, with the aim of improving the number of courses available

100

NORTHERN TERRITORY EMPLOYMENT AND TRAINING AUTHORITY

TOTAL BUDGET FOR REGION

\$9 265 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Implement the New Apprenticeships national reform - bringing apprenticeships and traineeships up to date with modern industry needs while retaining the strengths of the existing employment based training system	752
Recurrent vocational education and training programs delivered by Centralian College	3 730
Recurrent vocational education and training programs delivered by the private sector	778
Recurrent vocational education and training programs delivered by the Centre for Advanced Technology	432
Repairs and maintenance and minor new works to various buildings at Centralian College used for Vocational Education and Training delivery programs	323
Specific allocation for community radio for Central Australia (8CCC)	91
Introduction of expanding competitive market initiative for vocational education and training	124
Trainee Administrative Services - delivering management and promotional services for the development of apprenticeship and traineeship opportunities	157
Flexible Response funding to meet urgent training needs on communities and regional centres which arise outside the normal recurrent funding cycle and Northern Territory profiles	810

Regional Highlights - Alice Springs

	Estimated Cost \$000
CAPITAL WORKS	
Centralian College - renovations to existing darkrooms to create one single darkroom	43
Centralian College - development of a facilities master plan	25

DEPARTMENT OF EDUCATION

TOTAL BUDGET FOR REGION

\$49 110 000

Estimated Cost
\$000

GENERAL OUTLAYS

Secondary schools - delivery of secondary education at Alice Springs High School and Anzac Hill High School 7 800

Primary and preschools - delivery of primary and early childhood education in thirty-five primary and twenty-two preschools 21 200

Alice Springs School of the Air 1 500

Curriculum advice and support to teachers in the classroom 5 000

Special education services, including the STAR Centre in Alice Springs and Acacia Hill School 2 100

Assistance to the non-government sector 5 700

Increased funding to meet growth in community demand for services 645

Repairs and maintenance 1 500

PROPOSED FUTURE WORKS

Larapinta School - extend existing preschool 278

BATCHELOR COLLEGE

TOTAL BUDGET FOR REGION

\$5 197 000

Estimated Cost
\$000

GENERAL OUTLAYS

Repairs and maintenance - main Alice Springs campus and various study centres	109
Ongoing provision of educational programs including expansion of short vocational courses in response to community needs and the continued expansion of college programs including Human Services: aged and disability care, community justice, and Graduate Certificate in Applied Linguistics	5 078
Development of a facilities master plan	10

CENTRALIAN COLLEGE

TOTAL BUDGET FOR REGION

\$9 319 000

Estimated Cost
\$000

GENERAL OUTLAYS

Repairs and maintenance

249

CAPITAL WORKS

Minor new works

73

RACING AND GAMING AUTHORITY

TOTAL BUDGET FOR REGION

\$278 000

Estimated Cost
\$000

GENERAL OUTLAYS

Operation of the Alice Springs office with respect to gaming activity
in the region

278

DEPARTMENT OF SPORT AND RECREATION

TOTAL BUDGET FOR REGION

\$2 730 000

Estimated Cost
\$000

GENERAL OUTLAYS

Honda Masters Games - a biennial event expected to attract over 5 000 competitors

765

Facility Development Grants - provided to sport and recreational organisations, local government, and Aboriginal communities for the construction, upgrade and development of sporting facilities, including ovals lighting and recreation facilities (across all regions)

1 300

Sport and Recreation Grants - provide assistance to community organisations and peak sporting bodies in the delivery and administration of sport and recreation programs (across all regions)

3 596

Northern Territory Institute of Sport Grants (across all regions)

970

Repairs and maintenance

8

PROPOSED FUTURE WORKS

Alice Springs, Anzac Oval - construct headquarters for rugby league, rugby union, and touch, football

750

PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY

TOTAL BUDGET FOR REGION

\$7 627 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Participation of land owners in survey camps of areas which are subject to potential land management agreements	25
Southern Region Coordination of National Vegetation Initiative - provides funding for the full time employment of a coordinator. The position involves helping community groups obtain funding for vegetation conservation projects, disseminating information about vegetation initiatives and conservation advances, and prioritising vegetation actions (across Tennant Creek and Alice Springs regions).	57
Alice Springs Volunteer Bushfire Brigade	10
Fire fighting training	25
Fire equipment subsidies to landholders	10
Repairs and maintenance	550
CAPITAL WORKS	
Alice Springs Desert Park - pre-planting of Mulga and range land habitat exhibits	130
Alice Springs Desert Park - day use facilities	252
Various locations - provide interpretive signage (across all regions)	150
West MacDonnells National Park - construct Larapinta Trail, sections 5 and 6	200
PROPOSED FUTURE WORKS	
West MacDonnells National Park, Ormiston Gorge - rationalise facilities and construct walking track	200

OFFICE OF ABORIGINAL DEVELOPMENT

TOTAL BUDGET FOR REGION

\$371 000

Estimated Cost
\$000

GENERAL OUTLAYS

Research and policy development to facilitate a whole of government
response to Aboriginal development issues

371

DEPARTMENT OF HOUSING AND LOCAL GOVERNMENT

TOTAL BUDGET FOR REGION

\$17 680 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Local Government Grants - paid to municipal and community government councils and other organisations that carry out local government functions in remote communities	9 196
Community Information Access System - a data base on Aboriginal communities, which will be updated with information by field officers, and it is expected to be available to all agencies when fully developed (across all regions)	70
Aboriginal Housing Grants	6 380
Continuation of Community Service Obligation funding to the Housing Commission (across all regions)	23 375
Graduate trainees and school leaver trainees - appointed for twelve months to provide experience in employment in the public sector. Aboriginal cadetships are for Aboriginal and Torres Strait Islander students undertaking tertiary study and is an initiative from the Office of the Commissioner of Public Employment	20

DEPARTMENT OF TRANSPORT AND WORKS: NT
FLEET

TOTAL BUDGET FOR REGION

\$4 725 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Vehicle purchases from the private sector	3 230
Vehicle repairs and maintenance outsourced to the private sector	1 090
Private sector auctioneer fees	67

DEPARTMENT OF TRANSPORT AND WORKS:
CONSTRUCTION AGENCY

TOTAL BUDGET FOR REGION

\$5 136 000

Estimated Cost
\$000

GENERAL OUTLAYS

Provision of a centralised asset and project management service including delivery of the minor new works, repairs and maintenance, and capital works programs across Government agencies

5 136

POWER AND WATER AUTHORITY

TOTAL BUDGET FOR REGION

\$69 254 000

Estimated Cost
\$000

GENERAL OUTLAYS

Commercial Services

Repairs and maintenance 5 986

Aboriginal Essential Services

Repairs and maintenance 1 421

CAPITAL WORKS

Commercial Services

Alice Springs - construct Brewer Estate Water Booster pump station 175

Alice Springs - improve sewer ventilation, stage 1 220

Ti Tree - replace ground level water tank 150

Yulara - augment power generation 4 200

Alice Springs - upgrade northern zone water distribution 345

Upgrade fuel storage bundings (across all regions) 400

Yulara - augment waste water treatment, stage 1 200

Minor new works 974

Aboriginal Essential Services

Alice Springs - replace inefficient Aboriginal Essential Services power generation sets, stage 2 470

Aputula (Finke) - drill and equip new bore 170

Regional Highlights - Alice Springs

	Estimated Cost \$000
Santa Teresa - upgrade water rising main	500
Aboriginal infrastructure	1 000
Upgrade fuel storage buildings (across all regions)	500
Yuendumu - establish new water supply source, stage 1	200
Minor new works	844
 PROPOSED FUTURE WORKS	
Areyonga - upgrade water rising main and storage facilities	300
Upgrade supply capacity to Lovegrove switching station	1 000
Alice Springs - modify sewerage ponds	530
Ilparpa - construct water booster pump station	170
Alice Springs - construct 22 kV feeder from Ron Goodin Power Station to Blatherskite Park	1 100
Alice Springs - modify Temple Bar pump station	180

**DEPARTMENT OF COMMUNICATIONS
AND ADVANCED TECHNOLOGY:
COMMERCIAL SERVICES**

TOTAL BUDGET FOR REGION

\$1 000 000

Estimated Cost
\$000

GENERAL OUTLAYS

The Alice Springs regional office of eight staff supports agencies based in Alice Springs. The office will continue to provide technological assistance to community events such as the Lasseters Indoor Games and the biennial Honda Master Games.

900

TAB

TOTAL BUDGET FOR REGION

\$510 000

Estimated Cost
\$000

GENERAL OUTLAYS

Estimated commission payments to TAB agencies in the region	476
Radio 8TAB - radio station that provides broadcasts of Darwin and Alice Springs racing, and racing across the country (across all regions)	150
Marketing and advertising (across all regions)	50

NORTHERN TERRITORY HOUSING COMMISSION

TOTAL BUDGET FOR REGION

\$33 003 000

Estimated Cost
\$000

GENERAL OUTLAYS

HomeNorth home purchase assistance activity - includes a range of schemes designed to assist Territorians to purchase their first home or, if Housing Commission tenants, to purchase their dwellings. This year will be the second year of expansion of the shared equity scheme to tenants (across Darwin, Palmerston and Rural, Katherine and Alice Springs regions). 19 571

Repairs and Maintenance - various repairs and maintenance projects for public housing 2 383

CAPITAL WORKS

Community crisis accommodation and medium term housing (across all regions) 500

Urban centres - upgrade housing (across all regions) 500

Remote localities - construct housing (across all regions except Darwin) 6 645

Remote localities - upgrade housing (across all regions except Darwin) 1 000

Minor new works 488

Community infrastructure 500

PROPOSED FUTURE WORKS

Various centres - construct general purpose housing (across all regions) 500

Community crisis accommodation and medium term housing (across all regions) 500

Urban centres - upgrade housing (across all regions) 500

Remote localities - construct housing (across all regions except Darwin) 4 500

Remote localities - upgrade housing (across all regions except Darwin) 1 000

REGIONAL HIGHLIGHTS
ARNHEM AND TIWI ISLANDS

1998-99

TABLE OF CONTENTS

Ombudsman's Office	1
Department of the Chief Minister	2
Department of the Legislative Assembly	4
Northern Territory Legal Aid Commission	5
Anti-Discrimination Commission	6
Office of Courts Administration	7
Northern Territory Tourist Commission	8
Northern Territory Police, Fire and Emergency Services	9
Office of the Commissioner for Public Employment	11
Department of Transport and Works	12
Territory Health Services	13
Liquor Commission	15
Department of Mines and Energy	16
Northern Territory Correctional Services	17
Department of Arts and Museums	18
Aboriginal Areas Protection Authority	19
Department of Lands, Planning and Environment	20

Regional Highlights – Arnhem and Tiwi Islands

Department of Primary Industry and Fisheries	22
Northern Territory University	23
Northern Territory Employment and Training Authority	24
Department of Education	25
Batchelor College	26
Department of Sport and Recreation	27
Parks and Wildlife Commission of the Northern Territory	28
Office of Aboriginal Development	29
Department of Housing and Local Government	30
Department of Transport and Works: NT Fleet	31
Department of Transport and Works: Construction Agency	32
Power and Water Authority	33
Northern Territory Housing Commission	34

OMBUDSMAN'S OFFICE

TOTAL BUDGET FOR REGION

\$23 000

Estimated Cost
\$000

GENERAL OUTLAYS

Outreach activities - public information sessions for targeted groups, covering all areas outside Darwin south to Katherine and the Top End

1

Access and Awareness Program - visits to urban Aboriginal organisations in townships, and to various Aboriginal communities throughout the region

1

Health and Community Service Complaints Commission will:

7

- become operational on 1 July 1998. Staff located in Darwin will provide complaints resolution for both the northern and southern regions;
- undertake a comprehensive campaign including visits to each of the major centres including Nhulunbuy and at least one visit to another ten Aboriginal communities; and
- give priority to producing brochures and other information for special needs groups throughout the Territory. These include various ethnic groups and Aboriginal and Torres Strait Islander people.

1800 Number - installation of a telephone number which will be established in conjunction with the new Health and Community Services Commission to ensure that people in remote areas and those from special needs groups will be able to contact the Ombudsman (across all regions)

4

Government agencies and Local Government - processing and resolution of complaints

14

DEPARTMENT OF THE CHIEF MINISTER

TOTAL BUDGET FOR REGION

\$2 954 000

Estimated Cost
\$000

GENERAL OUTLAYS

Implementation of the Domestic Violence Strategy (across all regions) - designed to reduce the incidence of domestic violence in the Territory, raise community awareness of domestic violence and work towards the elimination of violence against women (note: \$400 000 of this is administered through the Living with Alcohol Program in Territory Health Services)	614
Financial Planning Kit for Women - development of a strategy to promote the financial independence of women (across all regions)	20
Northern Territory Women's Fellowship - encourages initiatives which will promote the status of women (across all regions)	20
Chief Minister's Women's Achievement Awards - offered in recognition of contributions to the development of the Territory (across all regions)	15
Ethnic Affairs Sponsorship Program - provides support to migrant communities for projects, which encourage greater positive community relations (across all regions)	176
Northern Territory Interpreter and Translator Service - assists people from non-English speaking backgrounds to communicate more effectively when accessing public and private sector services (across all regions)	250
Office of Ethnic Affairs (across all regions) - initiatives include a Translator Card for people with little, or no English, skills to access Territory Government agencies, assistance for overseas trained people to gain recognition of their skills in Australia and cross cultural awareness and information sessions for Territory Government agencies	339
1999 Youth Festival - will be held throughout the Territory, with activities including events involving the arts, music, education, science, business, health and careers (across all regions)	100

Regional Highlights - Arnhem and Tiwi Islands

	Estimated Cost \$000
Office of Youth Affairs (across all regions) - significant programs include:	280
<ul style="list-style-type: none">• regional youth forums planned, for Alice Springs, Katherine, Tennant Creek, Nhulunbuy and Darwin;• the Chief Minister's Round Table of Young Territorians, a youth advisory group which draws participants from all over the Territory; and• provision of an alcohol and drug free entertainment program throughout the Territory	

DEPARTMENT OF THE LEGISLATIVE ASSEMBLY

TOTAL BUDGET FOR REGION

\$383 000

Estimated Cost
\$000

GENERAL OUTLAYS

Electorate Offices - administration and maintenance of electorate offices for the Member for Nhulunbuy and provision of administrative support for the Members for Arafura and Arnhem

383

NORTHERN TERRITORY LEGAL AID COMMISSION

TOTAL BUDGET FOR REGION

\$15 000

Estimated Cost
\$000

GENERAL OUTLAYS

Legal Services - provision of legal aid grants and duty lawyer services,
legal advice and community legal education to ensure members of the
community have access to legal services

15

ANTI-DISCRIMINATION COMMISSION

TOTAL BUDGET FOR REGION

\$5 000

Estimated Cost
\$000

GENERAL OUTLAYS

Education and conciliation services - provision of half yearly anti-discrimination public education courses. Additionally, members of the Commission travel to the Arnhem region to carry out conciliation of complaints on a needs basis.

5

OFFICE OF COURTS ADMINISTRATION

TOTAL BUDGET FOR REGION

\$421 108

Estimated Cost
\$000

GENERAL OUTLAYS

Alyangula and Nhulunbuy Courthouses - various minor repairs and maintenance

18

Magistrates' Circuit Courts - monthly court sittings at Pularumpi and Nguiu in the Tiwi Islands, and at Pularumpi, Maningrida, Nhulunbuy, Yirrkala, Alyangula and Galiwinku

146

Court facilities - provision of courts and associated facilities that are of appropriate standards and dimensions to accommodate demand

95

Promotional services - liaison with media and community groups to promote a positive image of court processes and operations

24

NORTHERN TERRITORY TOURIST COMMISSION

TOTAL BUDGET FOR REGION

\$50 000

Estimated Cost
\$000

GENERAL OUTLAYS

Walkabout - workshop held with interstate travel agents, and local tourism and hotel operators in order to promote the Top End's tourist attractions (across Darwin, Palmerston and Rural, Arnhem and Tiwi Islands, and Katherine regions)	20
Top End destinational media advertisements - high profile promotion of the Top End's tourist attractions (across Darwin, Palmerston and Rural, Arnhem and Tiwi Islands and Katherine regions)	2 000
Event Marketing funding - financial support for organisers of major events to assist in raising the profile of their events throughout the Territory (across all regions)	115
General Marketing activity - particularly in regard to international and general destinational advertising (across all regions)	1 500
Brolga Awards - awards are granted to tourism operators for excellence and innovation in service delivery (across all regions)	140

NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES

TOTAL BUDGET FOR REGION

\$9 336 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Urgent unforeseen maintenance (across all regions)	865
Preventative maintenance	150
Replacement of obsolete fire alarm equipment - replacement will ensure early notification of fire and subsequently reduce response times (across all regions)	2 500
Replacement of the NTPFES Criminal History and Property Recording Systems (across all regions) - provision of an effective and user friendly information system to support operations throughout the Territory	1 172
Replacement of the existing Police computer aided dispatch system with an integrated communications dispatching system - standardise communications across Police, Fire and Emergency Services throughout the Territory (across all regions)	422
Road Safety Training for Aboriginal Community Police Officers - to reduce the incidence of road trauma amongst Aboriginal people (across all regions except Darwin)	15
Construction of Police Station at Nguiu - a cooperative effort between NTPFES and the Nguiu Community Council. The Council will construct the Station which will then be leased by NTPFES under a ten year agreement.	35
Dedicated Remote Area Patrols - maintain regular surveillance of highways and tourist routes in order to minimise remote area road fatalities (across all regions)	15
Honorarium for the spouses of members stationed in remote areas in recognition of services and support provided	6

Regional Highlights - Arnhem and Tiwi Islands

	Estimated Cost \$000
PROPOSED FUTURE WORKS	
Numbulwar - construct a new Police Aide office	485
Upgrade and modification of police cells at various locations (across all regions)	720

OFFICE OF THE COMMISSIONER FOR PUBLIC
EMPLOYMENT

TOTAL BUDGET FOR REGION

\$246 000

Estimated Cost
\$000

GENERAL OUTLAYS

Regional Employee Career Development - provision of more career development opportunities for regional employees (across Arnhem and Tiwi Islands, Katherine, Tennant Creek and Alice Springs regions)

5

Property Management - management and administration of Government owned and leased office accommodation and warehousing. Presently, three establishments are leased from the private sector while seven are Government owned.

209

Building Services - outsourcing of security, cleaning and ground maintenance services to the private sector

32

DEPARTMENT OF TRANSPORT AND WORKS

TOTAL BUDGET FOR REGION

\$3 795 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Government Owned Assets - various minor repairs and maintenance outsourced to the private sector	121
School Transport Services - for students in Nhulunbuy	340
CAPITAL WORKS	
Urban arterial roads - reconstruct isolated failed sections (across all regions)	500
Rural arterial roads - reconstruct isolated failed sections (across Palmerston and Rural, Arnhem and Tiwi Islands, Katherine, Tennant Creek, and Alice Springs regions)	1 000
Community Internal Roads Dust Suppression (across Palmerston and Rural, Arnhem and Tiwi Islands, Katherine, Tennant Creek, and Alice Springs regions)	1 000
Gove Hospital CFC Replacement Program - replace CFC refrigerants with ozone friendly gases	2
Nhulunbuy High School CFC Replacement Program	20
Umbakumba School CFC Replacement Program	10
Yirrkala School CFC Replacement Program	24
PROPOSED FUTURE WORKS	
Territory Parks and Reserves - upgrade sealed road accesses (across all regions except Darwin)	600
CFC Refrigerant Management Program Stage 4 (across all regions)	836
Re-sheet and seal runway at Numbulwar	1 000

TERRITORY HEALTH SERVICES

TOTAL BUDGET FOR REGION

\$21 868 000

Estimated Cost
\$000

GENERAL OUTLAYS

Various repairs and maintenance projects including:

- Gove District Hospital; 474
- Alyangula Health Clinic; 30
- Galiwinku Health Clinic; and 33
- Angurugu Health Clinic 40

Tiwi Coordinated Care Trial - to enable the Tiwi Health Board to purchase health services according to population needs 1 510

Expansion of Disability Services - provision of support and assistance to people with disabilities and their carers in order to enhance their independence and quality of life within their community. Additionally, the program prevents premature admission to high cost institutional care. 50

Hospital Services - increased funding to cater for growth in demand for acute hospital services (across all regions) 2 600

Strong Women, Strong Babies, Strong Culture Program - expansion of the program to thirty remote Aboriginal communities throughout the Territory (across all regions) 568

Childhood Immunisation - increased funding in order to maximise coverage across the Territory (across all regions) 142

Triple Antigen Vaccine - provision of a safer vaccine, free of charge to Territory children (across all regions) 130

Information Systems - replacement of year 2000 non-compliant information systems and implementation of an information system to support the planning and delivery of hospital and community services (across all regions) 4 464

Regional Highlights – Arnhem and Tiwi Islands

	Estimated Cost \$000
Replacement of medical and diagnostic hospital equipment	150
Non-Government Organisation Contracts - implementation of funding policies and efficiency reforms (across all regions)	400
Office of Senior Territorians - establishment of the Office, the Senior Territorian Advisory Council, and implementation of a Northern Territory Seniors Card (across all regions)	199
Aboriginal Health Workers - additional funding to support Aboriginal health workers (across all regions)	922
Child Care - expanded child care access for children aged two years and under (across all regions)	200
Expansion of the Home and Community Care Program which provides community support for disabled, frail and aged people (across all regions)	549
Breast Cancer Screening Program - continuation of the program (across all regions)	1 133
Expansion of the Supported Accommodation Assistance Program which provides financial assistance for non-government organisations that provide accommodation for homeless people (across all regions)	502
 CAPITAL WORKS	
Gove District Hospital - upgrade Accident and Emergency building to cyclone code	466

LIQUOR COMMISSION

TOTAL BUDGET FOR REGION

\$180 000

Estimated Cost
\$000

GENERAL OUTLAYS

Inspections and Surveillance - ongoing inspections and ad hoc surveillance of licensed premises and restricted areas in the region

180

DEPARTMENT OF MINES AND ENERGY

TOTAL BUDGET FOR REGION

\$229 000

Estimated Cost
\$000

GENERAL OUTLAYS

Mines and Geology programs - ongoing initiatives which include implementing strategies to enhance the efficiency, occupational safety and environmental impact of mines in the region and provision of geoscientific data to industry and Government

229

NORTHERN TERRITORY CORRECTIONAL SERVICES

TOTAL BUDGET FOR REGION

\$427 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Unforeseen maintenance	13
Community Corrections Offices located at Groote Eylandt and Nhulunbuy - responsible for supervising community based orders made by the courts and the Parole Board, and providing local community activities aimed at addressing law, justice and social issues of the region	387
Aboriginal Community Corrections Officers (ACCOs) - a grant of \$10 000 per annum to each of the Angurugu, Nguiu, Umbakumba and Yirrikala Community Councils to assist in the employment of local ACCOs	40

DEPARTMENT OF ARTS AND MUSEUMS

TOTAL BUDGET FOR REGION

\$158 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Regional Museum Grants Support Program - provides financial assistance grants to regional museums to assist in the preservation, collection and display of community heritage (across all regions)	200
Regional Arts Fund - enhance the quality and range of arts and culturally related services for Territorians living in regional and remote areas	75
Regional Exhibition Touring Program - delivers significant art exhibitions to regions throughout the Territory	19
Regional Crafts Support Program - initiatives include workshops, exhibitions, forums, seminars, newsletters and advisory services	22
Arts Marketing and Promotion Program - major initiatives include Territory Artifacts, a quarterly magazine showcasing arts, culture and heritage topics throughout the Territory	6
Regional Arts and Cultural Development Strategy - sets out forward plan and objectives for providing increased opportunities for Territorians to participate in arts and cultural activities	8

ABORIGINAL AREAS PROTECTION AUTHORITY

TOTAL BUDGET FOR REGION

\$10 000

Estimated Cost
\$000

GENERAL OUTLAYS

The major component of the Authority's work in the Arnhem and Tiwi Islands region is responding to requests for registration of sites.

10

DEPARTMENT OF LANDS, PLANNING AND ENVIRONMENT

TOTAL BUDGET FOR REGION

\$1 600 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Groundwater investigations	400
Ongoing environmental assessment of development proposals (across all regions)	280
Participation in the development of national environment protection measures (across all regions)	100
Continue provision of pollution response and waste management advisory services (across all regions)	290
Capture, maintain and upgrade land information to support planning, land development and land management (across all regions)	400
Development of survey infrastructure to support Northern Territory spatial data infrastructure (across Darwin, Katherine, and Arnhem and Tiwi Islands regions)	280
Support for research into the resolution of native title issues (across all regions)	390
Property maintenance and management of Crown land (across all regions)	465
Baseline monitoring of water and data collection (across all regions)	1 300
Waterwatch - aims to raise community awareness on the understanding of water quality problems, and the need for broad scale environmental management and ground remedial action (across all regions)	80
Monitoring river health (across all regions)	100
Water Resources advisory services - aim to meet user needs for information and advice, and educate the community on water resource matters (across all regions)	300

Department of Lands, Planning and Environment

	Estimated Cost \$000
Water Resources planning and community consultation including Beneficial Use Planning and Water Advisory Committee (across all regions)	200
Review of, and amendments to, planning legislation and control plans (across all regions)	320
Funding for the preparation of land use policy, and the production and publication of policy documents, land use concepts and development of guidelines to provide a framework for infrastructure development and land management activities (across all regions)	818

DEPARTMENT OF PRIMARY
INDUSTRY AND FISHERIES

TOTAL BUDGET FOR REGION

\$142 000

Estimated Cost
\$000

GENERAL OUTLAYS

Ongoing negotiations with Aboriginal Fishing Consultative Committees to develop and maintain effective decision making processes between relevant stakeholders

99

Develop and apply integrated biological control methods for Mexican Poppy, Bellyache Bush, Mesquite and Salvinia (across all regions)

100

NORTHERN TERRITORY UNIVERSITY

TOTAL BUDGET FOR REGION

\$698 000

Estimated Cost
\$000

GENERAL OUTLAYS

Remote Area Training Unit (formerly Northern Territory Open College) -
providing vocational education with the aim of improving both the
information technology resources and an expanded range of courses

698

NORTHERN TERRITORY EMPLOYMENT AND TRAINING AUTHORITY

TOTAL BUDGET FOR REGION

\$783 000

Estimated Cost
\$000

GENERAL OUTLAYS

Flexible response funding to meet urgent training needs on communities and regional centres which arise outside the normal recurrent funding cycle and Northern Territory Profiles	631
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Trainee Administrative Services - management and promotional services for the development of apprenticeship and traineeship opportunities	60
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CAPITAL WORKS

Nhulunbuy Training Network NT Facility - upgrade workshop gas fittings to comply with work health regulations	4
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Nhulunbuy Training Network NT Facility - upgrade car park	88
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DEPARTMENT OF EDUCATION

TOTAL BUDGET FOR REGION

\$28 460 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Secondary schools - delivery of secondary education at Nhulunbuy High School	2 400
Primary and preschools - delivery of primary and early childhood education in eighteen primary and seventeen preschools	17 600
Curriculum advice and support to teachers in the classroom	2 800
Special education services, including special education staff in schools	1 200
Assistance to the non-government sector	1 700
Increased funding to meet growth in community demand for services	363
CAPITAL WORKS	
Gapuwiyak Community Education Centre - construct homeland centre at Yalukin	235
PROPOSED FUTURE WORKS	
Shepherdson College - construct new homeland centre school at Gawa	235
Nhulunbuy High School - construct a air-conditioned multipurpose hall	1 758

BATCHELOR COLLEGE

TOTAL BUDGET FOR REGION

\$3 417 000

Estimated Cost
\$000

GENERAL OUTLAYS

Repairs and maintenance - Umbakumba and various study centres	24
Ongoing provision of educational programs including an expansion of short vocational courses in response to community needs and continued expansion of College programs including Human Services: aged and disability care, community justice, and Graduate Certificate in Applied Linguistics	3 383
Development of a facilities master plan	10

DEPARTMENT OF SPORT AND RECREATION

TOTAL BUDGET FOR REGION

\$579 000

Estimated Cost
\$000

GENERAL OUTLAYS

Facility Development Grants - provided to sport and recreational organisations, local government, and Aboriginal communities for the construction, upgrade and development of sporting facilities, including ovals lighting and recreation facilities (across all regions) 1 300

Sport and Recreation Grants - provide assistance to community organisations and peak sporting bodies in the delivery and administration of sport and recreation programs (across all regions) 3 596

Northern Territory Institute of Sport Grants (across all regions) 970

PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY

TOTAL BUDGET FOR REGION

\$998 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Participation of land owners in survey camps of areas which are subject to potential land management agreements	25
Western Arnhem project - development of sustainable long term fire management	520
Northern Region Coordination of National Vegetation Initiative - allows for the employment of a full-time coordinator for projects such as Bushcare. The position involves helping community groups obtain funding for vegetation conservation projects, disseminating information about vegetation initiatives and conservation advances, and prioritising vegetation actions (across Darwin, Palmerston and Rural, and Arnhem and Tiwi Islands regions).	57
Biological inventory of the Arafura Swamp and Catchment - collate information on, and undertake additional survey of, the wildlife of the swamp and catchment. This information will contribute to the development of a conservation plan for this area, in collaboration with Aboriginal owners.	75
Funding to Volunteer Bushfire Brigades	40
Repairs and maintenance	50
Management Strategy and Protected Areas System for Coastal Wildlife - to collate information on shorebirds to provide an assessment of the key sites along the Territory coastline for these international migratory birds, and the management requirements of key sites (across Darwin, Palmerston and Rural, and Arnhem and Tiwi Islands regions)	75
CAPITAL WORKS	
Various locations - provide interpretive signage (across all regions)	150

OFFICE OF ABORIGINAL DEVELOPMENT

TOTAL BUDGET FOR REGION

\$93 000

Estimated Cost
\$000

GENERAL OUTLAYS

Research and policy development to facilitate a whole of government
response to Aboriginal development issues

93

DEPARTMENT OF HOUSING AND LOCAL GOVERNMENT

TOTAL BUDGET FOR REGION

\$11 753 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Local Government Grants - paid to municipal and community government councils and other organisations that carry out local government functions in remote communities	8 125
Community Information Access System - a data base on Aboriginal communities which will be updated with information by field officers, and it is expected to be available to all agencies when fully developed (across all regions)	70
Aboriginal Housing Grants	5 865
Continuation of Community Service Obligations funding to the Housing Commission (across all regions)	23 375

DEPARTMENT OF TRANSPORT AND WORKS:
NT FLEET

TOTAL BUDGET FOR REGION

\$442 000

Estimated Cost
\$000

GENERAL OUTLAYS

Vehicle purchases from the private sector

269

Vehicle repairs and maintenance outsourced to the private sector

125

DEPARTMENT OF TRANSPORT AND WORKS:
CONSTRUCTION AGENCY

TOTAL BUDGET FOR REGION

\$955 000

Estimated Cost
\$000

GENERAL OUTLAYS

Provision of a centralised asset and project management service including delivery of the minor new works, repairs and maintenance, and capital works programs across Government agencies

955

POWER AND WATER AUTHORITY

TOTAL BUDGET FOR REGION

\$12 787 000

Estimated Cost
\$000

GENERAL OUTLAYS

Aboriginal Essential Services

Provision of electricity and water services to twenty-three communities, water supply to 206 outstations, and sewerage services to twenty-one remote communities (across the Palmerston and Rural, and Arnhem and Tiwi Islands regions) 9 517

Repairs and maintenance 1 800

CAPITAL WORKS

Gapuwiyak (Lake Evella) - supply and install 450kW generation set 170

Northern region - replace inefficient AES power generation sets, stage 2 220

Ramingining - construct new sewerage ponds 300

Upgrade fuel storage bunding (across all regions) 500

Minor new works 669

PROPOSED FUTURE WORKS

Warruwi - increase elevated water storage capacity 180

Angurugu - upgrade sewerage treatment facilities 300

Galiwinku (Elcho Island) - upgrade sewerage treatment facilities 250

Maningrida - upgrade fuel transfer pipeline 130

Milingimbi - upgrade sewerage treatment facilities 250

NORTHERN TERRITORY HOUSING COMMISSION

TOTAL BUDGET FOR REGION

\$3 885 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Repairs and maintenance - various repairs and maintenance projects for public housing	1 884
CAPITAL WORKS	
Community crisis accommodation and medium term housing (across all regions)	500
Urban Centres - upgrade housing (across all regions)	500
Remote localities - construct housing (across all regions except Darwin)	6 645
Remote localities - upgrade housing (across all regions except Darwin)	1 000
Minor new works	181
PROPOSED FUTURE WORKS	
Various centres - construct general purpose public housing (across all regions)	500
Community crisis accommodation and medium term housing (across all regions)	500
Urban centres - upgrade housing (across all regions)	500
Remote localities - construct housing (across all regions except Darwin)	4 500
Remote localities - upgrade housing (across all regions except Darwin)	1 000

REGIONAL HIGHLIGHTS

DARWIN

1998-99

TABLE OF CONTENTS

Auditor-General's Office	1
Ombudsman's Office	2
Department of the Chief Minister	3
Department of the Legislative Assembly	5
Office of the Director of Public Prosecutions	6
Northern Territory Legal Aid Commission	7
Anti-Discrimination Commission	8
Office of Courts Administration	9
Northern Territory Attorney-General's Department	10
Northern Territory Treasury: Services	11
Northern Territory Treasury: Superannuation Office	12
Northern Territory Treasury Corporation	13
Northern Territory Tourist Commission	14
Northern Territory Police, Fire and Emergency Services	16
Office of the Commissioner for Public Employment	18
Department of Transport and Works	19
Northern Territory Railway	21
Work Health Authority	22
Territory Health Services	23
Liquor Commission	25
Department of Mines and Energy	26

Regional Highlights - Darwin

Northern Territory Correctional Services	27
Department of Asian Relations, Trade and Industry	28
Department of Arts and Museums	29
Aboriginal Areas Protection Authority	31
Department of Lands, Planning and Environment	32
Department of Primary Industry and Fisheries	34
Northern Territory University	35
Northern Territory Employment and Training Authority	36
Department of Education	38
Batchelor College	39
Department of Communications and Advanced Technology	40
Racing and Gaming Authority	41
Department of Sport and Recreation	42
Parks and Wildlife Commission of the Northern Territory	43
Office of Aboriginal Development	44
Department of Housing and Local Government	45
Department of Transport and Works: Government Printing Office	46
Department of Transport and Works: NT Fleet	47
Department of Transport and Works: Darwin Bus Service	48
Darwin Port Authority	49
Power and Water Authority	50
Department of Communications and Advanced Technology: Commercial Services	51
TAB	52
Northern Territory Housing Commission	53

AUDITOR-GENERAL'S OFFICE

TOTAL BUDGET FOR REGION

\$2 058 000

Estimated Cost
\$000

GENERAL OUTLAYS

Various repairs and maintenance

2

Conduct audits of the following aspects of public administration, to identify issues to report to the Northern Territory Legislative Assembly:

- Northern Territory public sector financial information;
- compliance with internal control requirements; and
- performance management systems

1 236

392

433

OMBUDSMAN'S OFFICE

TOTAL BUDGET FOR REGION

\$1 224 000

Estimated Cost
\$000

GENERAL OUTLAYS

Health and Community Service Complaints Commission will:

223

- become operational on 1 July 1998. Staff located in Darwin will provide complaints resolution for both the northern and southern regions;
- undertake a comprehensive campaign including visits to each of the major centres of Alice Springs, Katherine, Tennant Creek and Nhulunbuy and at least one visit to another ten Aboriginal communities; and
- give priority to producing brochures and other information for special needs groups throughout the Territory. These include various ethnic groups and Aboriginal and Torres Strait Islander people.

Government agencies and Local Government - processing and resolution of complaints

351

1800 Number - installation of a telephone number which will be established in conjunction with the new Health and Community Services Commission to ensure that people in remote areas and those from special needs groups will be able to contact the Ombudsman (across all regions)

4

DEPARTMENT OF THE CHIEF MINISTER

TOTAL BUDGET FOR REGION

\$9 606 535

	Estimated Cost \$000
GENERAL OUTLAYS	
Implementation of the Domestic Violence Strategy (across all regions) - designed to reduce the incidence of domestic violence in the Territory, raise community awareness of domestic violence and work towards the elimination of violence against women (note: \$400 000 of this is administered through the Living with Alcohol Program in Territory Health Services)	614
Financial Planning Kit for Women - development of a strategy to promote the financial independence of women (across all regions)	20
Northern Territory Women's Fellowship - encourages initiatives which will promote the status of women in the Northern Territory (across all regions)	20
Chief Minister's Women's Achievement Awards - offered in recognition of contributions to the development of the Territory (across all regions)	15
Ethnic Affairs Sponsorship Program - provides support to migrant communities for projects which encourage greater positive community relations (across all regions)	176
Northern Territory Interpreter and Translator Service - assists people from non-English speaking backgrounds to communicate more effectively when accessing public and private sector services (across all regions)	250
Office of Ethnic Affairs - initiatives include a Translator Card for people with little, or no, English skills to access Territory Government agencies, assistance for overseas trained people to gain recognition of their skills in Australia and cross cultural awareness and information sessions for Territory Government agencies (across all regions)	339
1999 Youth Festival - will be held throughout the Territory, with activities including events involving the arts, music, education, science, business, health and careers (across all regions)	100

Regional Highlights - Darwin

	Estimated Cost \$000
Office of Youth Affairs (across all regions) - significant programs include:	280
<ul style="list-style-type: none">• regional youth forums planned, for Alice Springs, Katherine, Tennant Creek, Nhulunbuy and Darwin;• the Chief Minister's Round Table of Young Territorians, a youth advisory group which draws participants from all over the Territory; and• provision of an alcohol and drug free entertainment program throughout the Territory	

CAPITAL WORKS

Government House - upgrade airconditioning	160
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DEPARTMENT OF THE LEGISLATIVE ASSEMBLY

TOTAL BUDGET FOR REGION

\$8 386 000

Estimated Cost
\$000

GENERAL OUTLAYS

Provision of administrative support which facilitates the effective operation of:

- Northern Territory Parliament; 4 928
- Parliamentary Committees; and 358
- electorate offices of the Members for Arafura, Arnhem, Casuarina, Drysdale, Fannie Bay, Jingili, Karama, Millner, Nightcliff, Port Darwin, Sanderson and Wanguri 3 083

OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

TOTAL BUDGET FOR REGION

\$3 048 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Victim Support Unit - a support service for victims of crime, witnesses, and their families	140
Aboriginal Support Coordinator - identifies the needs and relevant issues that affect Aboriginal victims of crime and witnesses	50
Services for students - ongoing work experience and vacation employment for students, and the donation of a law prize to school students and students of Law at Northern Territory University	4
Aboriginal and Torres Strait Islander Cadetship - ongoing provision of support and training	8
Victim of Crime Assistance League - ongoing provision of assistance	30
Various repairs and maintenance	5
Articled Clerk - ongoing employment of an articled clerk	26

NORTHERN TERRITORY LEGAL AID COMMISSION

TOTAL BUDGET FOR REGION

\$2 594 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Purchase of computers and other office equipment	60
Various minor repairs and maintenance outsourced to private enterprise	10
Legal Services - provision of legal aid grants and duty lawyer services, legal advice and community legal education to ensure members of the community have access to legal services	1 376
Outsourcing of services to private legal practitioners and other associated organisations	968
CAPITAL WORKS	
Minor improvements and alterations to office premises	30

ANTI-DISCRIMINATION COMMISSION

TOTAL BUDGET FOR REGION

\$702 000

Estimated Cost
\$000

GENERAL OUTLAYS

1998-99 Anti-Discrimination Regional Strategy - ensure legal and public education services, associated with the administration of the *NT Anti-Discrimination Act 1992*, are accessible to all Territorians

681

OFFICE OF COURTS ADMINISTRATION

TOTAL BUDGET FOR REGION

\$9 432 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Darwin Magistrates and Supreme Courts - various minor repairs and maintenance	69
Judges and Magistrates - provision of assistance and support to judges and magistrates to ensure that the operation of courts in the Darwin area meet Australian standards	4 544
Court Facilities - provision of courts and associated facilities that are of appropriate standards and dimensions to accommodate demand	3 594
Promotional Services - liason with media and community groups to promote a positive image of court processes and operations	211
Access - assuring equal treatment and access to services for all parties participating in judicial proceedings	423
CAPITAL WORKS	
Darwin Supreme Court - upgrade security system to ensure year 2000 computing compliance	50
Darwin Magistrates Court - install surveillance cameras and toilet facilities in holding cells	50
Darwin Magistrates Court - alterations to airconditioning units to improve efficiency and reduce energy costs	45

NORTHERN TERRITORY ATTORNEY-GENERAL'S DEPARTMENT

TOTAL BUDGET FOR REGION

\$13 819 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Various repairs and maintenance	16
Criminal Justice Statistics Unit - establishment of the unit to provide reliable and accurate reports on all criminal justice statistics	200
Office of Births Deaths and Marriages - upgrade of the computer system in the Office to address all year 2000 issues	150
Consumer Affairs - provision of an ongoing education program for school students, consumers and traders on matters relating to fair trading and consumer affairs	55
Attorney-General's Law Reform Program - ongoing support for the reform program	70
Domestic Violence Legal Help Service - ongoing provision of financial support	200
Work Experience - ongoing provision of work experience and vocational and trainee programs for school students and students of Northern Territory University	20
Aboriginal Land - provision of legal services in matters relating to Aboriginal land	700

NORTHERN TERRITORY TREASURY: SERVICES

TOTAL BUDGET FOR REGION

\$169 908 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Various alterations and improvements to office facilities	15
Various minor repairs and maintenance	10
Finance Officers in Training Scheme - aims to strengthen public sector financial management capability through a structured program for developing graduates and undergraduates in finance related disciplines	500
Territory Budget - preparation, control and monitoring of the Northern Territory Government's annual Budget	1 000
Financial Reports - preparation of the Treasurer's annual and quarterly financial reports	350
Information Systems - development and management of the Government accounting, and personnel information and payroll, computing systems	9 000
Inter-governmental Financial Relations - including submissions to the Commonwealth Grants Commission	400
Economic monitoring and policy advice to Government	1 000
Policy development and collection of Territory revenues	2 300

**NORTHERN TERRITORY TREASURY:
SUPERANNUATION OFFICE**

TOTAL BUDGET FOR REGION

\$55 532 000

Estimated Cost
\$000

GENERAL OUTLAYS

Administration of Northern Territory public sector superannuation schemes and funding of:

- superannuation benefit payments; and 51 532
- workers compensation benefit payments 2 480

NORTHERN TERRITORY TREASURY CORPORATION

TOTAL BUDGET FOR REGION

\$205 068 000

Estimated Cost
\$000

GENERAL OUTLAYS

As the central borrowing authority for the Northern Territory Government, significant ongoing initiatives include:

- interest paid on funds raised to finance Territory infrastructure; 177 375
and 28 100
- lending funds and providing advice to the Territory Government, its Business Divisions and local authorities

NORTHERN TERRITORY TOURIST COMMISSION

TOTAL BUDGET FOR REGION

\$19 819 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Various repairs and maintenance	5
Accommodation Review - updated market report on the future outlook for Darwin's hotel, motel and unit accommodation	25
Discovering Darwin - a series of brochures and maps highlighting local tourism interests	5
Darwin Cruise Strategy - encourage cruise line executives to include Darwin on their world cruise itineraries	40
Tourism Development Master Plan Infrastructure Grants - a five year plan designed to guide both Government and industry in setting directions for tourism development of the Northern Territory to 1999	32
Inbound Workshop - annual event for international tourism operators to experience the Territory and its tourist attractions	55
Stokes Hill Wharf - maintain the wharf as part of the overall strategy to attract cruise ships to Darwin	607
Tourism Marketing Duty funding for Darwin Region Tourism Association - funds collected from the Tourism Marketing Duty are redistributed to the regional tourism associations to assist in the marketing of their prospective tourist attractions and facilities (across Darwin, and Palmerston and Rural regions)	553
Brolga Awards - awards are granted to tourism operators for excellence and innovation in service delivery (across all regions)	140
Tourism Awareness - promotion of local tourism enterprises to the general community	22
Walkabout - workshop held with interstate travel agents and local tourism and hotel operators in order to promote the Top End's tourist attractions (across Darwin, Palmerston and Rural, and Katherine regions)	20

Northern Territory Tourist Commission

	Estimated Cost \$000
Top End destinational media advertisements - high profile promotion of the Top End's tourist attractions (across Darwin, Palmerston and Rural, Arnhem and Tiwi Islands, and Katherine regions)	2 000
Event Marketing Funding - financial support for organisers of major events to assist in raising the profile of their events throughout the Territory (across all regions)	115
Convention Bureau Marketing and Promotion - active promotion of Darwin and Alice Springs as suitable destinations to host conventions and seminars (across Darwin and Alice Springs regions)	100
Northern Territory Travel Monitor - ongoing tourism market survey and analysis	77
General Marketing activity - particularly in regard to international and general destinational advertising (across all regions)	1 500

NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES

TOTAL BUDGET FOR REGION

\$40 415 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Preventative maintenance	652
Urgent unforeseen maintenance (across all regions)	865
Replacement of obsolete fire alarm equipment - replacement will ensure early notification of fire and subsequently reduce response times (across all regions)	2 500
Extension of opening hours at the Darwin, Nightcliff and Casuarina Police Offices to provide an enhanced level of service to the community	300
Replacement of the NTPFES Criminal History and Property Recording systems- provision of an effective and user friendly information system to support operations throughout the Territory (across all regions)	1 172
Replacement of the existing Police computer aided dispatch system with an integrated communications dispatching system - standardise communications across Police, Fire and Emergency Services (across all regions)	422
Red Light and Speed Cameras - introduction of cameras in order to reduce the number and severity of road accidents	300
Aboriginal Community Police Officer (ACPO) Career Path Development - training which will allow ACPOs to make the transition to fully qualified Police Constables	300
International Police Management Program - developed for middle managers of public safety organisations for participants from all over Australia and the Asia-Pacific region	65
National Exchange of Police Information Computer Systems - replacement and upgrade of systems including the National Automated Fingerprint Information System and the Police Reference System	337

Northern Territory Police, Fire and Emergency Services

	Estimated Cost \$000
Police Recruitment - ongoing commitment to increase the police establishment and recruitment programs to the year 2001	1 250
Fire Fighting equipment replacement - development of a program which will facilitate the timely and structured replacement of specialised fire fighting and rescue vehicles. The program will fund the purchase of the second of three Telesquirt Fire Fighting Appliances which will be based at the Casuarina Fire Station.	660
CAPITAL WORKS	
Various minor new works including:	535
<ul style="list-style-type: none">• extension of the car park at the Peter McAulay Centre;• installation of smoke alarms in accommodation units at the Peter McAulay Centre; and• extensions to the hot fire training area at Illife Street Fire Station	
PROPOSED FUTURE WORKS	
Upgrade and modification of police cells at various locations (across all regions)	720

OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT

TOTAL BUDGET FOR REGION

\$34 649 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Various repairs and maintenance	8
Aboriginal Employment and Career Development Strategy - ongoing implementation of the strategy through the Cadetship and Aboriginal Management Program	70
Property Management - management of Government owned and leased office accommodation and warehouses on behalf of client agencies. Presently, sixty offices and warehouses are leased from the private sector while seven are Government owned	28 201
Building Services - outsourcing of thirty-nine service provision contracts for cleaning, security and ground maintenance services to the private sector	853
Administration of the <i>NT Annual Leave, Long Service and Public Holidays Acts</i> for private sector employers and employees	30
Employment Opportunities for School Leavers - coordination of Government wide strategies on the provision of public sector employment opportunities for Territory school leavers	3
Employment Opportunities for Graduates - implementation of programs that enhance graduate employment opportunities in the Northern Territory public sector, in conjunction with the Office of Youth Affairs and other agencies	3
Information Strategy - ongoing implementation of an information strategy which will see all legislation relevant to the Office, and all publications produced by the Office, available on the Internet. This program will be beneficial to private sector organisations that have similar employment conditions to the Territory Public Sector.	60
Disability Employment Program - a whole of government initiative designed to encourage employment opportunities for intellectually disabled people	322

DEPARTMENT OF TRANSPORT AND WORKS

TOTAL BUDGET FOR REGION

\$137 736 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Highways and arterial roads - periodic repairs and maintenance (across Darwin, and Palmerston and Rural regions)	14 000
Bus Stops and Shelters - conduct regular repairs and maintenance to bus stops on the Darwin bus network	200
Government Owned Assets - various minor repairs and maintenance outsourced to the private sector	859
Provision of a Public Bus Service - including network planning and timetable review (across Darwin, and Palmerston and Rural regions)	10 514
School Transport Services for students in the Darwin area	1 369
1999 Arafura Games - provision of a scheduled bus service for participants	125
CAPITAL WORKS	
National highways - pavement rehabilitation and widening of selected sections (across all regions except Arnhem and Tiwi Islands)	3 000
National highways - landscaping of various medians and verges (across all regions except Arnhem and Tiwi Islands)	300
Stuart Highway - preliminary upgrade of the Stuart Highway to provide safe overtaking opportunities between Darwin and Katherine (across Darwin, Palmerston and Rural, and Katherine regions)	200
Tiger Brennan Drive Duplication Stage 1 - earthworks, drainage and service relocation from McMinn Street to Woolner Road	1 000
Bagot Road traffic management improvements - aimed at providing improved traffic flows and safety levels	200

Regional Highlights - Darwin

	Estimated Cost \$000
Landscaping various medians and verges of arterial roads for improved visual and environmental aesthetics	300
Urban arterial roads - reconstruct isolated failed sections (across all regions)	500
Casuarina Bus Interchange - extend the roof over existing platforms to provide rain protection for new and existing bus loading areas	300
Darwin High School CFC Replacement Program - replace CFC refrigerants with ozone friendly gases	250
Casuarina Senior College CFC Replacement Program	280
Northern Territory University CFC Replacement Program	260
Old Supreme Court CFC Replacement Program	35
Darwin CFC Replacement Program (various locations)	68
 PROPOSED FUTURE WORKS	
Tiger Brennan Drive Duplication Stage 2 - McMinn Street to Woolner Road	2 500
Landscape various medians and verges	150
Amy Johnson Drive and McMillans Road - construct cyclepaths	300
Darwin urban arterial roads - improve traffic management including cyclepaths	300
Daly Street to Goyder Road - improve traffic management	500
CFC Refrigerant Management Program Stage 4 (across all regions)	836
Darwin urban arterial roads - reconstruct isolated failed sections	500
National highways - pavement rehabilitation and widening of selected sections (across all regions except Arnhem and Tiwi Islands)	3 000

NORTHERN TERRITORY RAILWAY

TOTAL BUDGET FOR REGION

\$11 000 000

Estimated Cost
\$000

GENERAL OUTLAYS

Secure the construction of the railway between Darwin and Alice Springs

11 000

WORK HEALTH AUTHORITY

TOTAL BUDGET FOR REGION

\$4 039 000

Estimated Cost
\$000

GENERAL OUTLAYS

Various minor repairs and maintenance to the Explosives Reserve	50
Work Place Safety - provision of education and inspection services and operator licenses in order to reduce the incidence of accidents, injuries and illness in the workplace	2 000
Workers Compensation - developing programs, which encourage employers to hold workers compensation insurance and ensure effective rehabilitation services are available to injured employees	320

TERRITORY HEALTH SERVICES

TOTAL BUDGET FOR REGION

\$213 176 000

Estimated Cost
\$000

GENERAL OUTLAYS

Repairs and maintenance:

- painting and replacement of floor coverings at Royal Darwin Hospital; and 181
- glazing and repairs to external sunshades, wall joints and storm water drains at Royal Darwin Hospital 80

Expansion of Disability Services - provision of support and assistance to people with disabilities and their carers in order to enhance their independence and quality of life within their community. Additionally, the program prevents premature admission to high cost institutional care. 272

Renal Services - expanded provision of renal services to ensure clients receive appropriate treatment in suitable environments 2 497

Hospital Services - increased funding to cater for growth in demand for acute hospital services (across all regions) 2 600

Strong Women, Strong Babies, Strong Culture Program - expansion of the program to thirty remote Aboriginal communities throughout the Territory (across all regions) 568

Childhood Immunisation - increased funding in order to maximise coverage across the Territory (across all regions) 142

Triple Antigen Vaccine - provision of a safer vaccine, free of charge to Territory children (across all regions) 130

Information Systems - replacement of year 2000 non-compliant information systems and implementation of an information system to support the planning and delivery of hospital and community services (across all regions) 4 464

Replacement of medical and diagnostic hospital equipment 1 232

Regional Highlights - Darwin

	Estimated Cost \$000
Non-Government Organisation Contracts – implementation of policies and efficiency reforms (across all regions)	400
Office of Senior Territorians - establishment of the Office, the Senior Territorian Advisory Council and implementation of a Northern Territory Seniors Card (across all regions)	199
Aboriginal Health Workers - additional funding to support Aboriginal health workers throughout the Territory (across all regions)	922
Child Care - expanded child care access for children aged two years and under (across all regions)	200
Denture Waiting List Reduction Program - continuation of the program	50
Specialised Drugs - provision of additional highly specialised drugs to cater for growth in demand	299
Expansion of the Home and Community Care Program which provides community support for disabled, frail and aged people (across all regions)	549
Breast Cancer Screening Program - continuation of the program (across all regions)	1 133
Expansion of the Supported Accommodation Assistance Program which provides financial assistance for non-government organisations providing accommodation for homeless people (across all regions)	502
Aboriginal Resource Allocation - development of a strategic computer based management model for resource allocation and service delivery to Aboriginal communities, using the health benefits group framework	130
CAPITAL WORKS	
Royal Darwin Hospital - upgrade service lifts	600
Royal Darwin Hospital - downsize kitchen	270
PROPOSED FUTURE WORKS	
Royal Darwin Hospital - upgrade main fire indicator panel	220
Royal Darwin Hospital - construct new car park	120

LIQUOR COMMISSION

TOTAL BUDGET FOR REGION

\$1 055 000

Estimated Cost
\$000

GENERAL OUTLAYS

Inspection and Surveillance - increased inspections and surveillance of licensed premises. Additionally, the Liquor Commission is currently involved in negotiations on the possible control and regulation of kava in Aboriginal communities

1 055

DEPARTMENT OF MINES AND ENERGY

TOTAL BUDGET FOR REGION

\$11 478 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Various repairs and maintenance	54
Purchase of specialist audiometry (noise level monitoring) equipment for the laboratory truck	17
Timor Sea - active marketing of development opportunities	75
Promotion of local opportunities and participation in resource projects	70
Hosting of a mining industry information seminar	10
Evaluation of the potential value of minerals in the Territory	10
Preparation of an Aboriginal Mining Enterprise Task Force (AMETF) report - the AMETF was formed in 1996 and comprises government, industry and Aboriginal representatives, and encourages greater Aboriginal participation in the mining industry	10
Regulation - administration of regulatory, audit and monitoring programs associated with the mining industry, and investigations into possible breaches of safety and environmental standards	1 857

NORTHERN TERRITORY CORRECTIONAL SERVICES

TOTAL BUDGET FOR REGION

\$10 034 000

Estimated Cost
\$000

GENERAL OUTLAYS

Various unforeseen repairs and maintenance

20

Head Office and Community Corrections Offices at Darwin and Casuarina - Community Corrections Offices, are responsible for supervising community based orders made by the courts and the parole board, and local community activities aimed at addressing law, justice and social issues. Head Office is responsible for central administrative functions of Correctional Services

10 016

DEPARTMENT OF ASIAN RELATIONS, TRADE AND INDUSTRY

TOTAL BUDGET FOR REGION

\$13 422 000

Estimated Cost
\$000

GENERAL OUTLAYS

Various repairs and maintenance

16

Central objectives are to support and encourage the economic development of the Territory and to enhance trade and cultural links with South East Asia. Significant ongoing initiatives include:

- providing financial assistance to Territory businesses and industry bodies; 2 516
- implementation of business training and development programs; 200
- provision of business advice and information services; 1 394
- heightening awareness of business opportunities in the Territory through active marketing strategies and NT Expo; and 3 013
- promoting the Territory as the commercial, cultural and sporting gateway between Australia and South East Asia 2 282

DEPARTMENT OF ARTS AND MUSEUMS

TOTAL BUDGET FOR REGION

\$8 292 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Various repairs and maintenance including:	278
<ul style="list-style-type: none">• repaint the Maritime Museum; and• re-roof Crafts Council premises	
1999 International Guitar Festival - will involve national, international and local practitioners in masterclasses, workshops, presentations and public performances	30
Regional Museum Grants Support Program - provides financial assistance grants to regional museums to assist in the preservation, collection and display of community heritage	120
Regional Arts Fund - enhance the quality and range of arts and cultural related services for Territorians living in regional and remote areas	200
Regional Exhibition Touring Program - delivers significant art exhibitions to regions throughout the Territory	11
Regional Crafts Support Program - initiatives include workshops, exhibitions, forums, seminars, newsletters and advisory services	130
Arts Marketing and Promotion Program - major initiatives include Territory Artifacts, a quarterly magazine showcasing arts, culture and heritage topics throughout the Territory	19
Regional Arts and Cultural Development Strategy - sets out forward plan and objectives for providing increased opportunities for Territorians to participate in arts and cultural activities	25

Regional Highlights - Darwin

	Estimated Cost \$000
CAPITAL WORKS	
Maritime Museum, Bullocky Point - install heat barrier shielding under museum roof	190
Northern Territory Museum and Art Gallery - construction of a Natural Science wet store and laboratory facility	1 000
Various minor new works including:	151
<ul style="list-style-type: none">• install new lighting system in Art Gallery at Northern Territory Museum; and• replace smoke beam detectors in Maritime Museum	

ABORIGINAL AREAS PROTECTION AUTHORITY

TOTAL BUDGET FOR REGION

\$366 000

Estimated Cost
\$000

GENERAL OUTLAYS

The major component of the Authority's work in the Darwin region is responding to requests for site avoidance surveys.

359

Repairs and maintenance

7

DEPARTMENT OF LANDS, PLANNING AND ENVIRONMENT

TOTAL BUDGET FOR REGION

\$39 297 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Ongoing environmental assessment of development proposals (across all regions)	280
Participation in the development of national environment protection measures (across all regions)	100
Continue provision of pollution response and waste management advisory services (across all regions)	290
Capture, maintain and upgrade land information to support planning, land development and land management (across all regions)	400
Development of survey infrastructure to support Northern Territory spatial data infrastructure (across Darwin, Katherine, and Arnhem and Tiwi Islands regions)	280
Support for research into the resolution of native title issues (across all regions)	390
Industry Partnerships for cleaner production practices - assist the Chamber of Commerce and Industry to employ an officer to work with industry to improve environmental management by small businesses	60
Property maintenance and management of Crown land (across all regions)	465
Baseline monitoring of water and data collection (across all regions)	1 300
Waterwatch - aims to raise community awareness on the understanding of water quality problems, and the need for broad scale environmental management and ground remedial action (across all regions)	80
Monitoring river health (across all regions)	100
Water Resources advisory service - aim to meet user needs for information and advice, and educate the community on water resource matters (across all regions)	300

Department of Lands, Planning and Environment

	Estimated Cost \$000
Water Resources planning and community consultation including Beneficial Use Planning and Water Advisory committee (across all regions)	200
Mangrove Management Strategy	150
Preparation of land use policy, and the production and publication of policy documents, land use concepts and development of guidelines to provide a framework for infrastructure development and land management activities (across all regions)	818
Review of, and amendments to, planning legislation and control plans (across all regions)	320
 CAPITAL WORKS	
East Arm Port - site preparation works	2 500
East Arm - services at Port Entrance, stage 1	1 000
East Arm - petroleum delivery lines to joint user tank farm site	3 175
Urban and heritage enhancement program - various regional centres (across all regions except Arnhem and Tiwi Islands)	1 000
Access to recreational fishing locations, stage 3 (across Darwin, Palmerston and Rural, and Katherine regions)	350
 PROPOSED FUTURE WORKS	
East Arm - provide services to industrial lots west of Berrimah Road, stage 2	1 250
Redevelopment of Stokes Hill Power Station - provide services, stage 1	1 180
East Arm - provide services to industrial lots west of Muramats Road, stage 1	850
Urban and heritage enhancement - various regional centres (across all regions except Arnhem and Tiwi Islands)	2 475
Myilly Point - upgrade services	9 400

DEPARTMENT OF PRIMARY INDUSTRY AND
FISHERIES

TOTAL BUDGET FOR REGION

\$20 376 000

Estimated Cost
\$000

GENERAL OUTLAYS

Development of export markets for Red Snapper in South East Asia,
Europe and the Americas 46

Repairs and maintenance 801

CAPITAL WORKS

Minor new works 299

NORTHERN TERRITORY UNIVERSITY

TOTAL BUDGET FOR REGION

\$61 615 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Extension of student residences - to cater for the closure of the Myilly Point facility, and as an attraction for both local and international students	788
Repairs and maintenance	1 171
Academic activity - includes initiatives to enhance the mode of course delivery and market new courses	30 873
Information systems - represents ongoing costs such as library, information technology and other academic support services	7 742
Student services - provision of enrolment, counselling and maintenance of academic results. This includes an Australian first, through the provision of Internet enrolment to students around the world.	2 724
Facilities management - includes outlays for fleet management, grounds management and supervision of infrastructure. A \$2.2M project will be commissioned to reduce energy costs.	9 464
Central administration - includes executives, marketing, finance, systems management and human resource units. A major effort to obtain Quality Accreditation is to be completed together with a Business Process Improvement effort on all major administration systems.	9 366

NORTHERN TERRITORY EMPLOYMENT AND TRAINING AUTHORITY

TOTAL BUDGET FOR REGION

\$41 063 000

Estimated Cost
\$000

GENERAL OUTLAYS

Repairs and maintenance program to various buildings at Northern Territory University used for vocational education and training delivery programs	380
Administrative support - delivered by the Department of Education for the Northern Territory Rural, and Centralian Colleges	393
Recurrent vocational education and training programs delivered by Northern Territory University	21 376
Recurrent vocational education and training programs delivered by the private sector	1 210
Industry Training Support provides financial assistance for Industry Training Advisory Boards and industry information programs	1 960
Flexible Response funding to Aboriginal communities for vocational training programs	260
Trainee Administrative Services - delivering management and promotional services for the development of the apprenticeship and traineeship opportunities	1 419
Training Network NT Facilities - delivering Vocational Education and Training products and services, targeting access by Territorians in regional towns and remote communities	484
Implement the New Apprenticeships national reform - bringing apprenticeships and traineeships up to date with modern industry needs while retaining the strengths of the existing employment based training system	1 646
National Vocational Education and Training in School initiative - improving vocational education and training programs in secondary schools and provides an important role in preparing students for employment	835

Expansion of competitive market for vocational education and training

150

DEPARTMENT OF EDUCATION

TOTAL BUDGET FOR REGION

\$158 500 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Secondary schools - delivery of secondary education at Darwin High School, Casuarina Senior College, Nightcliff High School and Sanderson High School	27 500
Primary and preschools - delivery of primary and early childhood education in eighteen primary and nineteen preschools	45 500
Curriculum advice and support to teachers in the classroom	15 800
Special education services, including STAR Centre Darwin, Namarluk School and Henbury School	9 500
Assistance to the non-government education sector	12 700
Increased funding to meet growth in community demand for services	2 016
Repairs and maintenance	6 400
CAPITAL WORKS	
Stuart Park Primary School - increase student capacity, stage 1	2 180
PROPOSED FUTURE WORKS	
Stuart Park Primary School upgrade, stage 2 - extensions and upgrade to administration block and preschool, plus an upgrade to the upper primary school area	2 820

BATCHELOR COLLEGE

TOTAL BUDGET FOR REGION

\$388 000

Estimated Cost
\$000

GENERAL OUTLAYS

Ongoing provision of educational programs including an expansion in Human Services: aged and disability care; community justice, and Graduate Certificate in Applied Linguistics

388

DEPARTMENT OF COMMUNICATIONS AND ADVANCED TECHNOLOGY

TOTAL BUDGET FOR REGION

\$4 142 000

Estimated Cost
\$000

GENERAL OUTLAYS

Professional Graduate Scheme Policy - two year structured professional traineeships are offered, in conjunction with the Department of Transport and Works, for recently qualified graduates as an opportunity to practice and develop skills relevant to their discipline in the Northern Territory public sector. This policy seeks to ensure that successful candidates for the Professional Graduate Traineeship Scheme will have a structured framework of rotational placements, formal training, projects and feedback.

240

RACING AND GAMING AUTHORITY

TOTAL BUDGET FOR REGION

\$15 430 000

Estimated Cost
\$000

GENERAL OUTLAYS

Industry Assistance fund - payments, grants or advances for operational costs of registered clubs, capital costs or specific requirements of a control body, and other purposes deemed appropriate. The fund also pays the operating costs of the Racing Appeals Tribunal.

2 850

Racecourse Development fund - payments, advances or grants for racing clubs to develop facilities for the public, the totalizator, bookmakers, training stabling or kennelling. The fund can also be used to acquire land to develop infrastructure at racing venues.

522

Sport and Recreation Development fund - not administered by the Racing and Gaming Authority. Moneys are paid into this fund from the Lotteries Fund, after its core commitments are met. Moneys are used for the provision, maintenance, development and improvement of sport and sporting recreational facilities as specified by the Minister for Sport and Recreation.

6 945

Repairs and maintenance

5

DEPARTMENT OF SPORT AND RECREATION

TOTAL BUDGET FOR REGION

\$7 606 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Hidden Valley Racetrack - funding for Round 9 of the Australian Touring Car Championship, 17-19 July	486
Fifth Arafura Games - expected to attract over 5 000 participants from Australia, South East Asia and the Pacific regions	1 030
Northern Territory Institute of Sport Grants (across all regions)	970
Northern Territory Institute of Sport - expanded sports medicine function	60
Northern Territory Institute of Sport - elite athlete laboratory enhancement	15
Facility Development Grants - provided to sport, recreational organisations, local government, and Aboriginal communities for the construction, upgrade and development of sporting facilities, including ovals lighting and recreation facilities (across all regions)	1 300
Sport and Recreation Grants - provide assistance to community organisations and peak sporting bodies in the delivery and administration of sport and recreation programs (across all regions)	3 596
Repairs and maintenance - various facilities at Marrara Complex	400
CAPITAL WORKS	
Minor new works - various venues at Marrara Complex	245
PROPOSED FUTURE WORKS	
Marrara - construct multi-purpose hall	7 500

PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY

TOTAL BUDGET FOR REGION

\$2 373 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Charles Darwin National Park - planning of mangrove walking trails, and interpretive displays	30
Northern Region Coordination of National Vegetation Initiative - provides funding for the employment of a full-time coordinator for projects such as Bushcare. The position involves helping community groups obtain funding for vegetation conservation projects, disseminating information about vegetation initiatives and conservation advances, and prioritising vegetation actions (across Darwin, Palmerston and Rural, and Arnhem and Tiwi Islands regions).	57
Management Strategy and Protected Areas System for Coastal Wildlife - collates information on shorebirds to provide an assessment of the key sites along the Territory coastline for these international migratory birds, and the management requirements of key sites (across Darwin, Palmerston and Rural, and Arnhem and Tiwi Islands regions)	75
Repairs and maintenance	327
CAPITAL WORKS	
Various locations- provide interpretive signage	150
Darwin Botanic Gardens - construct workshop and nursery	350
PROPOSED FUTURE WORKS	
Charles Darwin National Park - construct mangrove walking trails, landing and interpretive displays	250
Darwin Botanic Gardens - construct visitor centre	500

OFFICE OF ABORIGINAL DEVELOPMENT

TOTAL BUDGET FOR REGION

\$1 308 000

Estimated Cost
\$000

GENERAL OUTLAYS

Research and policy development to facilitate a whole of government
response to Aboriginal development issues

1 308

DEPARTMENT OF HOUSING AND LOCAL GOVERNMENT

TOTAL BUDGET FOR REGION

\$52 371 000

Estimated Cost
\$000

GENERAL OUTLAYS

Local Government Grants - paid to municipal and community government councils and other organisations that carry out local government functions in remote communities 3 551

Community Information Access System - a data base on Aboriginal communities which will be updated with information by field officers, and is expected to be available to all agencies when fully developed (across all regions) 70

Aboriginal Housing Grants 1 548

Continuation of Community Service Obligations funding to the Housing Commission (across all regions) 23 375

Replacement of Library Information System - enable Territorians to access the information held in Territory libraries, as well as libraries throughout the world, with ease and confidence 2 001

Graduate trainees and school leaver trainees - appointed for twelve months to provide experience in employment in the public sector. Aboriginal cadetships are traineeships for Aboriginal and Torres Strait Islanders undertaking tertiary study, and is an initiative from the Office of the Commissioner of Public Employment. 217

DEPARTMENT OF TRANSPORT AND WORKS:
GOVERNMENT PRINTING OFFICE

TOTAL BUDGET FOR REGION

\$7 337 000

Estimated Cost
\$000

GENERAL OUTLAYS

Printing services outsourced to the private sector

1 700

Cost effective printing and publishing services to Government

5 673

DEPARTMENT OF TRANSPORT AND WORKS:
NT FLEET

TOTAL BUDGET FOR REGION

\$29 485 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Vehicle purchase from the private sector	19 270
Vehicle lease from the private sector	700
Vehicle repairs and maintenance outsourced to the private sector	2 060
Private sector auctioneer fees	308
Provision of a centralised vehicle fleet management service to Government	7 147

DEPARTMENT OF TRANSPORT AND WORKS:
DARWIN BUS SERVICE

TOTAL BUDGET FOR REGION

\$6 936 000

Estimated Cost
\$000

GENERAL OUTLAYS

Purchase of new buses

2 193

Provision of a safe, efficient and reliable urban public bus service and
effective management of the Government bus fleet

4 743

DARWIN PORT AUTHORITY

TOTAL BUDGET FOR REGION

\$26 316 000

Estimated Cost
\$000

GENERAL OUTLAYS

Dredge Stokes Hill, Iron Ore and Fort Hill wharves	150
Provision of port and marine industry support services, and other functions associated with the management of the Darwin Wharf Precinct	13 596
Repairs and maintenance	2 100

CAPITAL WORKS

East Arm Port Stage 2 (a)	1 000
Stokes Hill Wharf - upgrade fendering	500
Development of Darwin Wharf Precinct	1 400

PROPOSED FUTURE WORKS

East Arm Port Stage 2 (b)	25 000
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POWER AND WATER AUTHORITY

TOTAL BUDGET FOR REGION

\$161 443 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Commercial Services - responsible for the provision of economically and environmentally sound electricity, water, sewerage and tradewaste	125 626
Repairs and maintenance	7 977
CAPITAL WORKS	
Darwin - upgrade electrical system SCADA	750
Darwin, zone substations - augment capacitor banks	500
Leanyer Treatment Ponds - recirculation	200
McMinns Pump Station -upgrade chlorinator	140
Stuart Park - upgrade water pump station	460
Darwin - Biosoil (sewerage sludge) management facility	210
Minor new works	2 935
Upgrade fuel storage bunding (across all regions)	400
PROPOSED FUTURE WORKS	
Darwin Sewerage pumping stations - upgrade SCADA system	360
Darwin Waste Water Treatment Plant (DWWTP) - install new extended aeration unit	7 800
Darwin - CBD water trunk main, stage 2	1 350
Darwin - divert Larrakeyah catchment to DWWTP and construct effluent main.	5 750

DEPARTMENT OF COMMUNICATIONS AND
ADVANCED TECHNOLOGY: COMMERCIAL
SERVICES

TOTAL BUDGET FOR REGION

\$58 813 000

Estimated Cost
\$000

GENERAL OUTLAYS

Government wide electronic message system - continues to support the business of government agencies, and enables messages to be transferred to, and from, the Internet

950

Service Centre - twenty-four hour service accessible to all regions. The supporting business system, records and monitors customer queries and requests for services.

300

TAB

TOTAL BUDGET FOR REGION

\$13 383 000

Estimated Cost
\$000

GENERAL OUTLAYS

Estimated commission payments to TAB agencies in the region	1 624
Radio 8TAB - radio station that provides broadcasts of Darwin and Alice Springs racing, and racing across the country (across all regions)	150
Marketing and advertising (across all regions)	50
Information television - broadcasts a number of Northern Territory race days and provides a racing information program, together with other promotional programs and activities	72

NORTHERN TERRITORY HOUSING COMMISSION

TOTAL BUDGET FOR REGION

\$66 850 000

	Estimated Cost \$000
GENERAL OUTLAYS	
HomeNorth home purchase assistance - includes a range of schemes designed to assist Territorians to purchase their first home or, if Housing Commission tenants, to purchase their dwellings. This year will be the second year of expansion of the shared equity scheme to tenants (across Darwin, Palmerston and Rural, Katherine and Alice Springs regions).	19 571
Repairs and maintenance - various repairs and maintenance projects for public housing	4 093
CAPITAL WORKS	
Provide medium density housing (across Darwin, and Palmerston and Rural regions)	3 800
Community crisis accommodation and medium term housing (across all regions)	500
Urban centres - upgrade housing (across all regions)	500
Minor new works	990
PROPOSED FUTURE WORKS	
Various centres - construct general purpose housing (across all regions)	500
Community crisis accommodation and medium term housing (across all regions)	500
Urban centres - upgrade housing (across all regions)	500
Provide medium density housing (across Darwin, and Palmerston and Rural regions)	11 200

REGIONAL HIGHLIGHTS
KATHERINE

1998-99

TABLE OF CONTENTS

Ombudsman's Office	1
Department of the Chief Minister	2
Department of the Legislative Assembly	4
Northern Territory Legal Aid Commission	5
Anti-Discrimination Commission	6
Office of Courts Administration	7
Northern Territory Treasury Corporation	8
Northern Territory Tourist Commission	9
Northern Territory Police, Fire and Emergency Services	11
Office of the Commissioner for Public Employment	13
Department of Transport and Works	14
Territory Health Services	16
Work Health Authority	18
Liquor Commission	19
Department of Mines and Energy	20
Northern Territory Correctional Services	21
Department of Asian Relations, Trade and Industry	22
Department of Arts and Museums	23

Aboriginal Areas Protection Authority	24
Department of Lands, Planning and Environment	25
Department of Primary Industry and Fisheries	27
Northern Territory University	28
Northern Territory Employment and Training Authority	29
Department of Education	30
Batchelor College	31
Northern Territory Rural College	32
Department of Sport and Recreation	33
Parks and Wildlife Commission of the Northern Territory	34
Office of Aboriginal Development	36
Department of Housing and Local Government	37
Department of Transport and Works: NT Fleet	38
Department of Transport and Works: Construction Agency	39
Power and Water Authority	40
Department of Communications and Advanced Technology: Commercial Services	42
TAB	43
Northern Territory Housing Commission	44

OMBUDSMAN'S OFFICE

TOTAL BUDGET FOR REGION

\$25 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Outreach activities - public information sessions for targeted groups, covering all areas outside Darwin south to Katherine and the Top End	2
Access and Awareness Program - visits to urban Aboriginal organisations in townships, and to various Aboriginal communities throughout the region	2
Health and Community Service Complaints Commission will:	7
<ul style="list-style-type: none">• become operational on 1 July 1998. Staff located in Darwin will provide complaints resolution for both the northern and southern regions;• undertake a comprehensive campaign including visits to each of the major centres including Katherine and at least one visit to another ten Aboriginal communities; and• give priority to producing brochures and other information for special needs groups throughout the Territory. These include various ethnic groups and Aboriginal and Torres Strait Islander people.	
Government agencies and Local Government - processing and resolution of complaints	14
1800 Number - installation of a telephone number which will be established in conjunction with the new Health and Community Services Commission to ensure that people in remote areas and those from special needs groups will be able to contact the Ombudsman (across all regions)	4

DEPARTMENT OF THE CHIEF MINISTER

TOTAL BUDGET FOR REGION

\$2 822 620

Estimated Cost
\$000

GENERAL OUTLAYS

Implementation of the Domestic Violence Strategy (across all regions) - designed to reduce the incidence of domestic violence in the Territory, raise community awareness of domestic violence and work towards the elimination of violence against women (note: \$400 000 of this is administered through the Living with Alcohol Program in Territory Health Services)	614
Financial Planning Kit for Women - development of a strategy to promote the financial independence of women (across all regions)	20
Northern Territory Women's Fellowship - encourages initiatives which will promote the status of women (across all regions)	20
Chief Minister's Women's Achievement Awards - offered in recognition of contributions to the development of the Territory (across all regions)	15
Ethnic Affairs Sponsorship Program - provides support to migrant communities for projects, which encourage greater positive community relations (across all regions)	176
Northern Territory Interpreter and Translator Service - assists people from non-English speaking backgrounds to communicate more effectively when accessing public and private sector services (across all regions)	250
Office of Ethnic Affairs (across all regions) - includes a Translator Card for people with little, or no, English skills to access Territory Government agencies, assistance for overseas trained people to gain recognition of their skills in Australia and cross cultural awareness and information sessions for Territory Government agencies	339
1999 Youth Festival - will be held throughout the Territory, with activities including events involving the arts, music, education, science, business, health and careers (across all regions)	100

Department of the Chief Minister

	Estimated Cost \$000
Office of Youth Affairs (across all regions) - significant programs include:	280
<ul style="list-style-type: none">• regional youth forums planned, for Alice Springs, Katherine, Tennant Creek, Nhulunbuy and Darwin;• the Chief Minister's Round Table of Young Territorians, a youth advisory group which draws participants from all over the Territory; and• provision of an alcohol and drug free entertainment program throughout the Territory	

DEPARTMENT OF THE LEGISLATIVE ASSEMBLY

TOTAL BUDGET FOR REGION

\$609 000

Estimated Cost
\$000

GENERAL OUTLAYS

Electorate Offices - administration and maintenance of electorate offices
for the Members for Katherine and Victoria River

609

NORTHERN TERRITORY LEGAL AID COMMISSION

TOTAL BUDGET FOR REGION

\$144 000

Estimated Cost
\$000

GENERAL OUTLAYS

Purchase of computers and other office equipment	5
Repairs and maintenance to office premises, outsourced to private enterprise	2
Legal services - provision of legal aid grants and duty lawyer services, legal advice and community legal education to ensure members of the community have access to legal services	130
Outsourcing of services to private legal practitioners and other associated organisations	7

ANTI-DISCRIMINATION COMMISSION

TOTAL BUDGET FOR REGION

\$3 000

Estimated Cost
\$000

GENERAL OUTLAYS

Education and conciliation services - provision of half yearly anti-discrimination public education courses. Additionally, members of the Commission travel to the Katherine region to carry out conciliation of complaints on a needs basis.

3

OFFICE OF COURTS ADMINISTRATION

TOTAL BUDGET FOR REGION

\$1 187 777

Estimated Cost
\$000

GENERAL OUTLAYS

Katherine Courthouse was severely damaged by recent flooding. Significant works include:

218

- replacement of furniture and fittings;
- replacement of office equipment; and
- replacement and repairs to court electronic monitoring equipment.

Judges and Magistrates - provision of assistance and support to judges and magistrates to ensure that the operation of courts in the Katherine area meet Australian standards

416

Court facilities - provision of courts and associated facilities that are of appropriate standards and dimensions to accommodate demand

272

Access - assuring equal treatment and access to services for all parties participating in judicial proceedings

68

NORTHERN TERRITORY TREASURY CORPORATION

TOTAL BUDGET FOR REGION

\$2 000

Estimated Cost
\$000

GENERAL OUTLAYS

Territory Bonds display at the Katherine Show

2

NORTHERN TERRITORY TOURIST COMMISSION

TOTAL BUDGET FOR REGION

\$492 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Katherine Heritage Centre - provision of an overview of the historical aspects of the region and highlights Katherine's role as the cross roads of the Top End	33
Tourism Development Master Plan Infrastructure Grants - a five year plan designed to guide both Government and industry in setting directions for tourism development of the Northern Territory to 1999	32
Regional Discovery Trails - an integrated visitor information system including maps and tour itineraries	10
Tourism Marketing Duty funding for the Katherine Region Tourist Association - funds collected from the Tourism Marketing Duty are redistributed to the regional tourism associations to assist in the marketing of their prospective tourist attractions and facilities	345
Brolga Awards - awards are granted to tourism operators for excellence and innovation in service delivery (across all regions)	140
Walkabout - workshop held with interstate travel agents and local tourism and hotel operators in order to promote the Top End's tourist attractions (across Darwin, Palmerston and Rural, Arnhem and Tiwi Islands, and Katherine regions)	20
Tourism Awareness - promotion of local tourism enterprises to the immediate community	22
Top End destinational media advertisements - high profile promotion of the Top End's tourist attractions (across Darwin, Palmerston and Rural, Arnhem and Tiwi Islands and Katherine regions)	2 000
Event Marketing funding - financial support for organisers of major events to assist in raising the profile of their events throughout the Territory (across all regions)	115
Northern Territory Travel Monitor - ongoing tourism market survey and analysis	56

Regional Highlights - Katherine

	Estimated Cost \$000
General Marketing activity - particularly in regard to international and general destination advertising (across all regions)	1 500

NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES

TOTAL BUDGET FOR REGION

\$10 351 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Urgent unforeseen maintenance (across all regions)	865
Preventative maintenance	235
Replacement of obsolete fire alarm equipment - replacement will ensure early notification of fire and subsequently reduce response times (across all regions)	2 500
Replacement of the NTPFES Criminal History and Property Recording systems - provision of an effective and user friendly information system to support operations throughout the Territory (across all regions)	1 172
Replacement of the existing Police computer aided dispatch system with an integrated communications dispatching system - standardise communications across Police, Fire and Emergency Services (across all regions)	422
Road Safety Training for Aboriginal Community Police Officers - to reduce the incidence of road trauma amongst Aboriginal people (across all regions except Darwin)	15
Dedicated Remote Area Patrols - maintain regular surveillance of highways and tourist routes in order to minimise remote area road fatalities (across all regions)	15
Honorarium for the spouses of members stationed in remote areas in recognition of services and support provided	15
CAPITAL WORKS	
Kalkaringi, Mataranka, Ngukurr and Timber Creek - modify and upgrade police cells	650

Regional Highlights - Katherine

	Estimated Cost \$000
Various minor new works including:	347
<ul style="list-style-type: none">• provision of new visiting officers' quarters and interview room at Kalkaringi Police Station; and• construction of a new interview room at Ngukurr	
PROPOSED FUTURE WORKS	
Upgrade Police Station and cells at Timber Creek	700
Upgrade and modification of police cells at various locations (across all regions)	720

OFFICE OF THE COMMISSIONER FOR PUBLIC
EMPLOYMENT

TOTAL BUDGET FOR REGION

\$1 962 000

Estimated Cost
\$000

GENERAL OUTLAYS

Regional Employee Career Development - provision of more career development opportunities for regional employees (across the Arnhem and Tiwi Islands, Katherine, Tennant Creek and Alice Springs regions)

5

Property Management - management and administration of Government owned and leased office accommodation and warehousing. Presently, three establishments are leased from the private sector while two are Government owned.

1 774

Building Services - outsourcing of security, cleaning and ground maintenance services to the private sector

183

DEPARTMENT OF TRANSPORT AND WORKS

TOTAL BUDGET FOR REGION

\$24 684 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Highways and arterial roads - various repairs and maintenance to roads in the region	9 000
Government Owned Assets - various minor repairs and maintenance outsourced to the private sector	73
School Transport Services - for students in Katherine	1 010
CAPITAL WORKS	
Urban arterial roads - reconstruct isolated failed sections (across all regions)	500
National highways - pavement rehabilitation and widening of selected sections (across all regions except Arnhem and Tiwi Islands)	3 000
National highways - landscaping of various medians and verges (across all regions except Arnhem and Tiwi Islands)	300
Stuart Highway - preliminary upgrade of the Stuart Highway to provide safe overtaking opportunities between Darwin and Katherine (across Darwin, Palmerston and Rural, and Katherine regions)	200
Rural arterial roads - reconstruct isolated failed sections (across Palmerston and Rural, Arnhem and Tiwi Islands, Katherine, Tennant Creek and Alice Springs Regions)	1 000
Katherine Terrace - implementation of master plan initiatives which include improving safety for pedestrians along Katherine Terrace and enhancing visual amenities of the town centre through landscaping	200
Sturt Plateau - construct access road to Western Creek and upgrade existing access roads to Stuart and Victoria Highways	600
Flora River - construct stage 2 of access road	350

Department of Transport and Works

	Estimated Cost \$000
Community Internal Roads Dust Suppression (across Palmerston and Rural, Arnhem and Tiwi Islands, Katherine, Tennant Creek and Alice Springs regions)	1 000
Katherine Hospital CFC Replacement Program - replace CFC refrigerants with ozone friendly gases	19
PROPOSED FUTURE WORKS	
Territory Parks and Reserves - upgrade sealed road accesses (across all regions)	600
National highways - pavement rehabilitation and widening of selected sections (across all regions except Arnhem and Tiwi Islands)	3 000
Katherine, Chambers Drive - extend Chambers Drive from Lockheed Street to Stuart Highway	400
Katherine Terrace - implement master plan initiatives	800
National highways - landscape various medians and verges (across Katherine, Tennant Creek and Alice Springs regions)	300
CFC Refrigerant Management Program Stage 4 (across all regions)	836
Victoria River Highway - pre-construction of Victoria River Bridge	200
Lajamanu Road - selected gravel and minor realignment	600

TERRITORY HEALTH SERVICES

TOTAL BUDGET FOR REGION

\$27 255 000

Estimated Cost
\$000

GENERAL OUTLAYS

Various repairs and maintenance including:

- upgrade air conditioning system at Katherine Hospital operating theatre; and 145
- Borroloola Health Centre 53

Expansion of Disability Services - provision of support and assistance to people with disabilities and their carers in order to enhance their independence and quality of life within their community. Additionally, the program prevents premature admission to high cost institutional care 50

Hospital Services - increased funding to cater for growth in demand for acute hospital services (across all regions) 2 600

Strong Women, Strong Babies, Strong Culture Program - expansion of the program to thirty remote Aboriginal communities throughout the Territory (across all regions) 568

Childhood immunisation - increased funding in order to maximise coverage across the Territory (across all regions) 142

Triple Antigen Vaccine - provision of a safer vaccine, free of charge to Territory children (across all regions) 130

Information Systems - replacement of year 2000 non-compliant information systems and implementation of an information system to support the planning and delivery of hospital and community services (across all regions) 4 464

Replacement of medical and diagnostic hospital equipment 161

Non-Government Organisation Contracts - implementation of funding policies and efficiency reforms (across all regions) 400

Territory Health Services

	Estimated Cost \$000
Office of Senior Territorians - establishment of the Office, the Senior Territorian Advisory Council and implementation of a Northern Territory Seniors Card (across all regions)	199
Aboriginal Health Workers - additional funding to support Aboriginal health workers throughout the Territory (across all regions)	922
Child Care - expanded access to child care for children aged two years and under (across all regions)	200
Implementation of the Katherine West Coordinated Care Trial - this initiative will enable the Katherine West Health Board to purchase health services according to population needs	195
Expansion of the Home and Community Care Program - which provides community support for disabled, frail and aged people (across all regions)	549
Breast Cancer Screening Program - continuation of the program (across all regions)	1 133
Expansion of the Supported Accommodation Assistance Program which provides financial assistance for non-government organisations providing accommodation for homeless people (across all regions)	502
CAPITAL WORKS	
Mataranka - construct a new health centre	645
PROPOSED FUTURE WORKS	
Katherine Hospital - co-location of imaging facilities	130

WORK HEALTH AUTHORITY

TOTAL BUDGET FOR REGION

\$65 000

Estimated Cost
\$000

GENERAL OUTLAYS

Various minor repairs and maintenance to the Explosives Reserve	2
Work Place Safety - provision of education and inspection services and operator licenses in order to reduce the incidence of accidents, injuries and illness in the workplace	61
Workers Compensation - developing programs, which encourage employers to hold workers compensation insurance and ensure effective rehabilitation services, are available to injured employees	2

LIQUOR COMMISSION

TOTAL BUDGET FOR REGION

\$150 000

Estimated Cost
\$000

GENERAL OUTLAYS

Inspection and Surveillance - ongoing inspections and ad hoc surveillance of licensed premises, including flood damaged outlets and restricted areas in the region

150

DEPARTMENT OF MINES AND ENERGY

TOTAL BUDGET FOR REGION

\$1 581 000

Estimated Cost
\$000

GENERAL OUTLAYS

Victoria Basin - airborne geophysical data collection	200
Environmental Monitoring Programs - primarily at Mt Todd gold mine	150
Provision of support for the development of Maud Creek gold mine and Merlin diamond mine	12

NORTHERN TERRITORY CORRECTIONAL SERVICES

TOTAL BUDGET FOR REGION

\$417 000

Estimated Cost
\$000

GENERAL OUTLAYS

Unforeseen maintenance

10

Katherine Community Corrections Office - responsible for supervising community based orders made by the courts and the parole board and providing local community activities aimed at addressing law, justice and social issues of the region

377

Aboriginal Community Corrections Officers (ACCOs) - a grant of \$10 000 per annum is provided to each of the Daguragu, Lajamanu and Yugul Mangi Community Councils to assist with the employment of local ACCOs

30

DEPARTMENT OF ASIAN RELATIONS,
TRADE AND INDUSTRY

TOTAL BUDGET FOR REGION

\$752 000

Estimated Cost
\$000

GENERAL OUTLAYS

Various repairs and maintenance

4

Provision of support to business and industry in the Katherine region through:

- implementing industry assistance programs; 310
- promoting business opportunities in the Katherine region; 310
- advancing awareness of the NT Made logo, and firms accredited to use the NT Products symbol; and 5
- identifying regional projects suitable for funding assistance, in conjunction with the Regional Economic Development Committee 123

DEPARTMENT OF ARTS AND MUSEUMS

TOTAL BUDGET FOR REGION

\$166 000

Estimated Cost
\$000

GENERAL OUTLAYS

Regional Museum Grants Support Program - provides financial assistance grants to regional museums to assist in the preservation, collection and display of community heritage (across all regions)

200

Regional Arts Fund - enhance the quality and range of arts and cultural related services for Territorians living in regional and remote areas

72

Regional Exhibition Touring Program - delivers significant art exhibitions to regions throughout the Territory

13

Regional Crafts Support Program - initiatives include workshops, exhibitions, forums, seminars, newsletters and advisory services

21

Arts Marketing and Promotion Program - major initiatives include Territory Artifacts, a quarterly magazine showcasing arts, culture and heritage topics throughout the Territory

6

Regional Arts and Cultural Development Strategy - sets out forward plan and objectives for providing increased opportunities for Territorians to participate in arts and cultural activities

8

ABORIGINAL AREAS PROTECTION AUTHORITY

TOTAL BUDGET FOR REGION

\$722 000

Estimated Cost
\$000

GENERAL OUTLAYS

The major component of the Authority's work in the Katherine region is responding to requests for site avoidance surveys.

722

DEPARTMENT OF LANDS, PLANNING AND ENVIRONMENT

TOTAL BUDGET FOR REGION

\$5 492 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Keep River - baseline data collection for Ord stage 2	100
Katherine flood study	180
Land resource surveys of the Spirit Hills area to support the development of the Ord Irrigation Area	50
Re-assessment of photo-point monitoring on pastoral leases in the region	117
Resource capability assessment of the Fergusson River Catchment	60
Assessment of the condition of the rivers and associated riparian habitat in the Katherine area	
Development of a regional monitoring system for pastoral land on the Victoria River Downs	253
Ongoing environmental assessment of development proposals (across all regions)	280
Participation in the development of national environment protection measures (across all regions)	100
Continue provision of pollution response and waste management advisory services (across all regions)	290
Capture, maintain and upgrade land information to support planning, land development and land management, including information for flood management in the Katherine and Daly basins (across all regions)	400
Development of survey infrastructure to support Northern Territory Spatial data infrastructure (across Darwin, Katherine, and Arnhem and Tiwi Islands regions)	280
Support for research into the resolution of native title issues (across all regions)	390

Regional Highlights - Katherine

	Estimated Cost \$000
Property maintenance and management of Crown land (across all regions)	465
Baseline monitoring of water and data collection (across all regions)	1 300
Waterwatch - aims to raise community awareness on the understanding of water quality problems, and the need for broad scale environmental management and ground remedial action (across all regions)	80
Monitoring river health (across all regions)	100
Water resources advisory service - aim to meet user needs for information and advice, and educate the community on water resource matters (across all regions)	300
Water resources planning and community consultation including the Beneficial Use Planning and Water Advisory Committee (across all regions)	200
Funding for the preparation of land use policy and the production and publication of policy documents, land use concepts and development of guidelines to provide a framework for infrastructure development and land management activities (across all regions)	818
Review of, and amendments to, planning legislation and control plans (across all regions)	320
 CAPITAL WORKS	
Timber Creek - extend Wilson Street	175
Urban and heritage enhancement program - various regional centres (across all regions except Arnhem and Tiwi Islands)	1 000
Access to recreational fishing locations, stage 3 (includes Darwin, Palmerston and Rural, and Katherine regions)	100
 PROPOSED FUTURE WORKS	
Katherine East - stormwater retardation basin outfall	610
Urban and heritage enhancement - (all regions except Arnhem and Tiwi Islands)	2 475

DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES

TOTAL BUDGET FOR REGION

\$5 802 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Repairs and maintenance	154
Export Enhancement Project - to increase the Territory's share of South East Asian export markets	250
Sustainable Grazing Management Project - expansion of commercial properties included in the project to encompass Kidman Springs and Mount Stanford demonstration area	500
Appointment of an entomologist and plant pathologist to provide technical support and extension services for the development of the cotton industry in the Katherine region	220
Develop and apply integrated biological control methods for Mexican Poppy, Bellyache Bush, Mesquite and Salvinia (across all regions)	100
CAPITAL WORKS	
Minor new works	144

NORTHERN TERRITORY UNIVERSITY

TOTAL BUDGET FOR REGION

\$358 000

Estimated Cost
\$000

GENERAL OUTLAYS

Remote Area Training Unit (formerly Northern Territory Open College) -
providing vocational education with the aim of improving both the
information technology resources and an expanded range of courses

358

NORTHERN TERRITORY EMPLOYMENT AND TRAINING AUTHORITY

TOTAL BUDGET FOR REGION

\$3 678 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Repairs and maintenance to various buildings at Northern Territory Rural College used for vocational education and training programs	341
Flexible Response funding to meet urgent training needs on communities and regional centres which arise outside the normal recurrent funding cycle and Northern Territory profiles	506
Recurrent vocational education and training programs delivered by Northern Territory Rural College	1 868
Recurrent vocational education and training programs delivered by the private sector	778
Introduction of a competitive marketing initiatives for vocational education and training	50
Trainee Administrative Services - delivering management and promotional services for the development of the apprenticeship and traineeship opportunities	99
CAPITAL WORKS	
Northern Territory Rural College - installation of smoke detectors in student residential area	36

DEPARTMENT OF EDUCATION

TOTAL BUDGET FOR REGION

\$33 230 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Secondary schools - delivery of secondary education at Katherine High School	4 000
Primary and preschools - delivery of primary and early childhood education in twenty primary and four preschools.	13 200
Katherine School of the Air	1 600
Curriculum advice and support to teachers in the classroom	3 500
Special education services, such as the STAR Centre in Katherine and Kintore Street School	1 400
Assistance to the non-government sector	1 100
Increased funding to meet growth in community demand for services	444
Repairs and maintenance	1 200
CAPITAL WORKS	
Barunga Community Education Centre - construct a new three classroom block	570
Katherine School of the Air - provide additional classrooms and modify existing buildings	993
PROPOSED FUTURE WORKS	
Barunga Community Education Centre - construct a multipurpose covered area	200

BATCHELOR COLLEGE

TOTAL BUDGET FOR REGION

\$3 374 000

Estimated Cost
\$000

GENERAL OUTLAYS

Repairs and maintenance - reparation of Katherine annex and various study centres

25

Ongoing provision of educational programs including the expansion of short vocational courses in response to community needs, and the continued expansion of college programs including Human Services: aged and disability care, community justice, and Graduate Certificate in Applied Linguistics

3 324

Development of a facilities master plan

10

NORTHERN TERRITORY RURAL COLLEGE

TOTAL BUDGET FOR REGION

\$3 097 000

Estimated Cost
\$000

GENERAL OUTLAYS

Repairs and maintenance

241

CAPITAL WORKS

Minor new works

99

DEPARTMENT OF SPORT AND RECREATION

TOTAL BUDGET FOR REGION

\$627 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Flood Disaster Relief - to meet costs not covered during 1997-98	100
Facility Development Grants - provided to sport and recreational organisations, local government, and Aboriginal communities for the construction, upgrade and development of sporting facilities, including oval lighting and recreation facilities (across all regions)	1 300
Sport and Recreation Grants - provide assistance to community organisations and peak sporting bodies in the delivery and administration of sport and recreation programs (across all regions)	3 596
Northern Territory Institute of Sport Grants (across all regions)	970
Repairs and maintenance	5

PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY

TOTAL BUDGET FOR REGION

\$4 782 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Participation of land owners in survey camps of areas which are subject to potential land management agreements	25
Sturt Plateau/VRD project - development of sustainable long term fire management	321
Northern Region Coordination of National Vegetation Initiative - provides funding for the employment of a full-time coordinator for projects such as Bushcare. The position involves helping community groups obtain funding for vegetation conservation projects, disseminating information about vegetation initiatives and conservation advances, and prioritising vegetation actions (across Darwin, Palmerston and Rural, and Arnhem and Tiwi Islands regions)	57
Volunteer Bushfire Brigade operations and vehicles	70
Fire equipment subsidy to landholders	15
Conservation Planning for the Daly River Basin - involves a survey of the conservation values of the Daly Basin bioregion, and the preparation of conservation planning to maintain those values within a landscape of increasing development (across Palmerston and Rural and Katherine regions)	155
Repairs and maintenance	550
CAPITAL WORKS	
Various locations - provide interpretive signage (across all regions)	150

Parks and Wildlife Commission of the Northern Territory

	Estimated Cost \$000
PROPOSED FUTURE WORKS	
Nitmiluk (Katherine Gorge) National Park - upgrade water supply, stage 2	375
Gregory National Park, Victoria River Gorge - provide visitor facilities and stabilise bank	250
Gregory National Park - develop walking tracks, lookouts and camping facilities	200

OFFICE OF ABORIGINAL DEVELOPMENT

TOTAL BUDGET FOR REGION

\$185 000

Estimated Cost
\$000

GENERAL OUTLAYS

Research and policy development to facilitate a whole of government
response to Aboriginal development issues

185

DEPARTMENT OF HOUSING AND LOCAL GOVERNMENT

TOTAL BUDGET FOR REGION

\$10 398 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Local Government Grants - paid to municipal and community government councils and other organisations that carry out local government functions in remote communities	6 539
Community Information Access System - a data base on Aboriginal communities, which will be updated with information by field officers, and is expected to be available to all agencies when fully developed (across all regions)	70
Aboriginal Housing Grants	3 636
Continuation of Community Service Obligation funding to the Housing Commission (across all regions)	23 375
Graduate trainees and school leaver trainees - appointed for twelve months to provide experience in employment in the public sector. Aboriginal cadetships are for Aboriginal and Torres Strait Islander students undertaking tertiary study and is an initiative from the Office of the Commissioner of Public Employment.	20

DEPARTMENT OF TRANSPORT AND WORKS: NT
FLEET

TOTAL BUDGET FOR REGION

\$3 443 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Vehicles purchased from the private sector	2 423
Vehicle repairs and maintenance outsourced to the private sector	720
Private sector auctioneer fees	25

DEPARTMENT OF TRANSPORT AND WORKS:
CONSTRUCTION AGENCY

TOTAL BUDGET FOR REGION

\$3 681 000

Estimated Cost
\$000

GENERAL OUTLAYS

Provision of a centralised asset and project management service including delivery of the minor new works, repairs and maintenance and capital works programs across Government agencies

3 681

POWER AND WATER AUTHORITY

TOTAL BUDGET FOR REGION

\$54 576 000

Estimated Cost
\$000

GENERAL OUTLAYS

Commercial Services

Provision of economical and environmentally sound electricity, water, sewerage and trade waste 46 158

Repairs and maintenance 948

Aboriginal Essential Services

Provision of electricity and water services to twenty-two communities, water supply to over ninety-three outstations, and sewerage services to nine remote communities throughout the Katherine region 4 141

Repairs and maintenance 774

CAPITAL WORKS

Commercial Services

Upgrade fuel storage bunding (across all regions) 400

Minor new works 763

Aboriginal Essential Services

Upgrade fuel storage bunding (across all regions) 500

Minyerri - storage tank 200

Ngukurr - install new generation set 190

Yarralin - construct new generation facilities 350

Binjari - upgrade water supply 200

Power and Water Authority

	Estimated Cost \$000
Rockhole - upgrade water supply	200
Minor new works	844
PROPOSED FUTURE WORKS	
Commercial Services	
Katherine Water Treatment Plant - increase filter and river pump capacity	800
Katherine Region - rationalise Victoria Highway complex	200
Katherine - upgrade flood immunity of existing Power and Water Authority facilities	4 530
Aboriginal Essential Services	
Ngukurr - upgrade sewerage treatment facilities	250
Katherine region - provide telemetry for remote monitoring of sewerage and water systems	220
Manyallaluk (Eva Valley) - construct sewerage system	500

**DEPARTMENT OF COMMUNICATIONS AND
ADVANCED TECHNOLOGY: COMMERCIAL
SERVICES**

TOTAL BUDGET FOR REGION

\$330 000

Estimated Cost
\$000

GENERAL OUTLAYS

Continued focus on the Katherine region to enable information technology support and infrastructure to be fully restored and where possible, enhanced. A new support service is being introduced in the region which extends to the Katherine West communities. A 4WD vehicle has been acquired so that support staff can visit community centres and assist agency and community groups to provide services. It is envisaged that this service will be extended to additional community groups throughout the year.

300

TAB

TOTAL BUDGET FOR REGION

\$390 000

Estimated Cost
\$000

GENERAL OUTLAYS

Estimated commission payments to TAB agencies in the region	364
Radio 8TAB - radio station that provides broadcasts of Darwin and Alice Springs racing, and racing across the country (across all regions)	150
Marketing and advertising (across all regions)	50

NORTHERN TERRITORY HOUSING COMMISSION

TOTAL BUDGET FOR REGION

\$8 720 000

	Estimated Cost \$000
GENERAL OUTLAYS	
HomeNorth home purchase assistance activity - includes a range of schemes designed to assist Territorians to purchase their first home or, if Housing Commission tenants, to purchase their dwellings. This year will be the second year of expansion of the shared equity scheme to tenants (across Darwin, Palmerston and Rural, Katherine and Alice Springs regions)	19 571
Repairs and Maintenance - various repairs and maintenance projects for public housing	980
CAPITAL WORKS	
Community crisis accommodation and medium term housing (across all regions)	500
Urban centres - upgrade housing (across all regions)	500
Remote localities - construct housing (across all regions except Darwin)	6 645
Remote localities - upgrade housing (across all regions except Darwin)	1 000
Minor new works	331
PROPOSED FUTURE WORKS	
Various centres - construct general purpose housing (across all regions)	500
Community crisis accommodation and medium term housing (across all regions)	500
Urban centres - upgrade housing (across all regions)	500
Remote localities - construct housing (across all regions except Darwin)	4 500
Remote localities - upgrade housing (across all regions except Darwin)	1 000

REGIONAL HIGHLIGHTS
PALMERSTON AND RURAL

1998-99

TABLE OF CONTENTS

Ombudsman's Office	1
Department of the Chief Minister	2
Department of the Legislative Assembly	4
Northern Territory Legal Aid Commission	5
Anti-Discrimination Commission	6
Office of Courts Administration	7
Northern Territory Tourist Commission	8
Northern Territory Police, Fire and Emergency Services	9
Department of Transport and Works	11
Territory Health Services	13
Liquor Commission	15
Department of Mines and Energy	16
Northern Territory Correctional Services	17
Department of Arts and Museums	18
Aboriginal Areas Protection Authority	19
Department of Lands, Planning and Environment	20
Department of Primary Industry and Fisheries	23

Regional Highlights - Palmerston and Rural

Northern Territory University	24
Northern Territory Employment and Training Authority	25
Department of Education	26
Batchelor College	27
Department of Sport and Recreation	28
Parks and Wildlife Commission of the Northern Territory	29
Department of Housing and Local Government	31
Department of Transport and Works: Construction Agency	32
Power and Water Authority	33
TAB	35
Parks and Wildlife Commission of the Northern Territory: Wildlife Parks	36
Northern Territory Housing Commission	37

OMBUDSMAN'S OFFICE

TOTAL BUDGET FOR REGION

\$23 000

Estimated Cost
\$000

GENERAL OUTLAYS

Outreach activities - public information sessions for targeted groups, covering all areas outside Darwin south to Katherine and the Top End

1

Access and Awareness Program - visits to urban Aboriginal organisations in townships and to various Aboriginal communities throughout the region

1

Health and Community Service Complaints Commission will:

7

- become operational on 1 July 1998. Staff located in Darwin will provide complaints resolution for both the northern and southern regions;
- undertake a comprehensive campaign including visits to each of the major centres in the Territory and at least one visit to another ten Aboriginal communities; and
- give priority to producing brochures and other information for special needs groups throughout the Territory. These include various ethnic groups and Aboriginal and Torres Strait Islander people.

1800 Number - installation of a telephone number which will be established in conjunction with the new Health and Community Services Commission to ensure that people in remote areas and those from special needs groups will be able to contact the Ombudsman (across all regions).

4

Government agencies and Local Government - processing and resolution of complaints

14

DEPARTMENT OF THE CHIEF MINISTER

TOTAL BUDGET FOR REGION

\$4 028 000

Estimated Cost
\$000

GENERAL OUTLAYS

Implementation of the Domestic Violence Strategy (across all regions) - designed to reduce the incidence of domestic violence in the Territory, raise community awareness of domestic violence and work towards the elimination of violence against women (note: \$400 000 of this is administered through the Living with Alcohol Program in Territory Health Services)	614
Financial Planning Kit for Women - development of a strategy to promote the financial independence of women (across all regions)	20
Northern Territory Women's Fellowship - encourages initiatives which will promote the status of women (across all regions)	20
Chief Minister's Women's Achievement Awards - offered in recognition of contributions to the development of the Territory (across all regions)	15
Ethnic Affairs Sponsorship Program - provides support to migrant communities for projects, which encourage greater positive community relations (across all regions)	176
Northern Territory Interpreter and Translator Service - assists people from non-English speaking backgrounds to communicate more effectively when accessing public and private sector services (across all regions)	250
Office of Ethnic Affairs (across all regions) -includes a Translator Card for people with little, or no, English skills to access Territory Government agencies, assistance for overseas trained people to gain recognition of their skills in Australia and cross cultural awareness and information sessions for Territory Government agencies	339
1999 Youth Festival - will be held throughout the Territory, with activities including events involving the arts, music, education, science, business, health and careers (across all regions)	100

Department of The Chief Minister

	Estimated Cost \$000
Office of Youth Affairs (across all regions) - significant programs include:	280
<ul style="list-style-type: none">• regional youth forums planned for Alice Springs, Katherine, Tennant Creek, Nhulunbuy and Darwin;• the Chief Minister's Round Table of Young Territorians, a youth advisory group which draws participants from all over the Territory; and• provision of an alcohol and drug free entertainment program throughout the Territory.	

DEPARTMENT OF THE LEGISLATIVE ASSEMBLY

TOTAL BUDGET FOR REGION

\$1 213 000

Estimated Cost
\$000

GENERAL OUTLAYS

Electorate Offices - administration and maintenance of electorate offices
for the Members for Blain, Brennan, Goyder and Nelson

1 213

NORTHERN TERRITORY LEGAL AID COMMISSION

TOTAL BUDGET FOR REGION

\$952 000

Estimated Cost
\$000

GENERAL OUTLAYS

Legal services - provision of legal aid grants and duty lawyer services, legal advice and community legal education to ensure members of the community have access to legal services

927

Outsourcing of services to private legal practitioners and other associated organisations

25

ANTI-DISCRIMINATION COMMISSION

TOTAL BUDGET FOR REGION

\$5 000

Estimated Cost
\$000

GENERAL OUTLAYS

Education services - provision of anti-discrimination public education
courses on a regular basis

5

OFFICE OF COURTS ADMINISTRATION

TOTAL BUDGET FOR REGION

\$27 000

Estimated Cost
\$000

GENERAL OUTLAYS

Magistrates' Circuit Courts - monthly court sittings held at Port Keats,
Jabiru and Daly River

27

NORTHERN TERRITORY TOURIST COMMISSION

TOTAL BUDGET FOR REGION

\$250 000

Estimated Cost
\$000

GENERAL OUTLAYS

Walkabout - workshop held with interstate travel agents and local tourism and hotel operators in order to promote the Top End's tourist attractions (across Darwin, Palmerston and Rural, and Katherine regions)	20
Top End destinational media advertisements - high profile promotion of the Top End's tourist attractions (across Darwin, Palmerston and Rural, Arnhem and Tiwi Islands, and Katherine regions)	2 000
Tourism Marketing Duty funding for the Darwin Region Tourism Association - funds collected from the Tourism Marketing Duty are redistributed to the regional tourism associations to assist in the marketing of their prospective tourist attractions and facilities (across Darwin, and Palmerston and Rural regions)	553
Brolga Awards - awards are granted to tourism operators for excellence and innovation in service delivery (across all regions)	140
Event Marketing funding - financial support for organisers of major events to assist in raising the profile of their events throughout the Territory (across all regions)	115
General Marketing activity - particularly in regard to international and general destinational advertising (across all regions)	1 500

NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES

TOTAL BUDGET FOR REGION

\$18 147 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Urgent unforeseen maintenance (across all regions)	865
Replacement of obsolete fire alarm equipment - replacement will ensure early notification of fire and subsequently reduce response times (across all regions)	2 500
Increased opening hours at the Palmerston Police Station - improved access to police services	100
Replacement of the NTPFES Criminal History and Property Recording Systems - provision of an effective and user friendly information system to support operations throughout the Territory (across all regions)	1 172
Replacement of the existing Police computer aided dispatch system with an integrated communications dispatching system - standardise communications across Police, Fire and Emergency Services (across all regions)	422
Road Safety Training for Aboriginal Community Police Officers to reduce the incidence of road trauma amongst Aboriginal people (across all regions except Darwin)	15
Dedicated Remote Area Patrols - maintain regular surveillance of highways and tourist routes in order to minimise remote area road fatalities (across all regions)	15
Honorarium for the spouses of members stationed in remote areas in recognition of services and support provided	11
Police Recruitment - ongoing commitment to increase the police establishment and recruitment programs to the year 2001	200

Regional Highlights - Palmerston and Rural

	Estimated Cost \$000
Fire Fighting equipment replacement - development of a program which will facilitate the timely and structured replacement of specialised fire fighting and rescue vehicles. The initial year of the program will fund the purchase of a pump unit for Palmerston and a small rescue vehicle for Jabiru.	590
CAPITAL WORKS	
Various minor new works including:	388
<ul style="list-style-type: none">• extensions to Port Keats Police Station;• minor alterations to Jabiru Fire and Rescue Volunteer Unit premises; and• modify and upgrade Pine Creek police cells	
PROPOSED FUTURE WORKS	
Upgrade and modification of police cells at various locations (across all regions)	720

DEPARTMENT OF TRANSPORT AND WORKS

TOTAL BUDGET FOR REGION

\$12 103 000

Estimated Cost
\$000

GENERAL OUTLAYS

Provision of a Public Bus Service - including network planning and timetable review (across Darwin, and Palmerston and Rural regions)	10 514
Government Owned Assets - various minor repairs and maintenance outsourced to the private sector	219
School Transport Services - for students in the Palmerston, Jabiru, Pine Creek and rural areas	2 091
Highways and arterial roads in the Darwin and Palmerston Areas - periodic repairs and maintenance (across Darwin, and Palmerston and Rural regions)	14 000

CAPITAL WORKS

National highways - pavement rehabilitation and widening of selected sections (across all regions except Arnhem and Tiwi Islands)	3 000
National highways - landscaping of various medians and verges (across all regions except Arnhem and Tiwi Islands)	300
Fog Bay Road - minor realignment, sealing and gravelling	300
Rural arterial roads - reconstruct isolated failed sections (across Palmerston and Rural, Arnhem and Tiwi Islands, Katherine, Tennant Creek and Alice Springs regions)	1 000
Berry Springs - traffic management and access control	250
Community Internal Roads Dust Suppression (across Palmerston and Rural, Arnhem and Tiwi Islands, Katherine, Tennant Creek and Alice Springs regions)	1 000
Urban arterial roads - reconstruct isolated failed sections (across all regions)	500
Oolloo Farms access - extend sealed road network	500

Regional Highlights - Palmerston and Rural

	Estimated Cost \$000
Stuart Highway - preliminary upgrade of the Stuart Highway to provide safe overtaking opportunities between Darwin and Katherine (across Darwin, Palmerston and Rural, and Katherine regions)	200
Litchfield Park Road - upgrade and seal from Cox Peninsular Road	600
Howard Springs Primary School CFC Replacement Program - replace CFC refrigerants with ozone friendly gases	15
 PROPOSED FUTURE WORKS	
CFC Refrigerant Management Program Stage 4 (across all regions)	836
Stuart Highway - Arnhem Highway to Cox Peninsular Road duplication	5 000
Pine Creek - selected upgrade of the Goldfields Loop	250
Point Stuart Road - upgrade and seal stage 2	350
Palmerston - upgrade various medians and verges	200
Arnhem Highway - extend culverts and reconstruct shoulders	250
Litchfield Park Loop Road - construct sealed road from Litchfield to Fog Bay Road	3 300
Territory Parks and Reserves - upgrade sealed road accesses (across all regions except Darwin)	600
National highways - pavement rehabilitation and widening of selected sections (across all regions except Arnhem and Tiwi Islands)	3 000
Fog Bay Road - improve seal and drainage	1 000
Tiger Brennan Drive - earthworks and drainage from Berrimah to Palmerston	1 500

TERRITORY HEALTH SERVICES

TOTAL BUDGET FOR REGION

\$43 672 000

Estimated Cost
\$000

GENERAL OUTLAYS

Repairs and maintenance including:

- various minor repairs and maintenance at Jabiru Health Centre; and 30
- various minor repairs and maintenance at Peppimenarti Health Centre 23

Expansion of Disability Services - provision of support and assistance to people with disabilities and their carers in order to enhance their independence and quality of life within their community. Additionally, the program prevents premature admission to high cost institutional care. 65

Strong Women, Strong Babies, Strong Culture Program - expansion of the program to thirty remote Aboriginal communities throughout the Territory (across all regions) 568

Childhood immunisation - increased funding in order to maximise coverage across the Territory (across all regions) 142

Triple Antigen Vaccine - provision of a safer vaccine, free of charge to Territory children (across all regions) 130

Information Systems - replacement of year 2000 non-compliant information systems and implementation of an information system to support the planning and delivery of hospital and community services (across all regions) 4 464

Non-Government Organisation Contracts - implementation of policies and efficiency reforms (across all regions) 400

Office of Senior Territorians - establishment of the Office, the Senior Territorian Advisory Council and implementation of a Northern Territory Seniors Card (across all regions) 199

Regional Highlights - Palmerston and Rural

	Estimated Cost \$000
Aboriginal Health Workers - additional funding to support Aboriginal health workers throughout the Territory (across all regions)	922
Child Care - expanded child care access for children aged two years and under (across all regions)	200
Expansion of the Home and Community Care Program which provides community support for disabled, frail and aged people (across all regions)	549
Breast Cancer Screening Program - continuation of the program (across all regions)	1 133
Expansion of the Supported Accommodation Assistance Program which provides financial assistance to non-government organisations providing accommodation for homeless people (across all regions)	502
Hospital Services - increased funding to cater for growth demand for acute hospital services (across all regions)	2 600

LIQUOR COMMISSION

TOTAL BUDGET FOR REGION

\$110 000

Estimated Cost
\$000

GENERAL OUTLAYS

Inspections and Surveillance - ongoing inspections and ad hoc surveillance of licensed premises and restricted areas in the region

110

DEPARTMENT OF MINES AND ENERGY

TOTAL BUDGET FOR REGION

\$278 000

Estimated Cost
\$000

GENERAL OUTLAYS

Jabiluka - provision of ongoing support for the development of the project	10
Implementation of environmental, safety and performance monitoring programs at Ranger Mine and the Jabiluka Project	230

NORTHERN TERRITORY CORRECTIONAL SERVICES

TOTAL BUDGET FOR REGION

\$16 667 000

Estimated Cost
\$000

GENERAL OUTLAYS

Darwin Correctional Centre - administration and management of Berrimah Gaol to ensure the secure detention of prisoners 13 877

Various specific and unforeseen repairs and maintenance 1 286

Juvenile Detention Centres - administration and management of the Don Dale Centre at Berrimah and the Wilderness Work Camp at Wildman River 2 317

Community Corrections Offices at Palmerston and Port Keats - responsible for supervising community based orders made by the courts and the parole board, and providing local community activities aimed at addressing law, justice and social issues of the region 443

Aboriginal Community Corrections Officers (ACCO) - a grant of \$10 000 per annum to the Port Keats Community Council to assist with the employment of an ACCO 10

CAPITAL WORKS

Darwin Correctional Centre - various minor building improvements and alterations 223

Wildman River Juvenile Detention Centre - upgrade staff accommodation 300

DEPARTMENT OF ARTS AND MUSEUMS

TOTAL BUDGET FOR REGION

\$206 000

Estimated Cost
\$000

GENERAL OUTLAYS

Regional Museum Grants Support Program - provides financial assistance grants to regional museums to assist in the preservation, collection and display of community heritage (across all regions)	200
Regional Arts Fund - enhance the quality and range of arts and cultural related services for Territorians living in regional and remote areas	101
Regional Exhibition Touring Program - delivers significant art exhibitions to regions throughout the Territory	30
Regional Crafts Support Program - initiatives include workshops, exhibitions, forums, seminars, newsletters and advisory services	15
Arts Marketing and Promotion Program - major initiatives include Territory Artifacts, a quarterly magazine showcasing arts, culture and heritage topics throughout the Territory	8
Regional Arts and Cultural Development Strategy - sets out forward plan and objectives for providing increased opportunities for Territorians to participate in arts and cultural activities	11

ABORIGINAL AREAS PROTECTION AUTHORITY

TOTAL BUDGET FOR REGION

\$290 000

Estimated Cost
\$000

GENERAL OUTLAYS

The major component of the Authority's work in the Palmerston and Rural region is responding to requests for site avoidance surveys.

290

DEPARTMENT OF LANDS, PLANNING AND ENVIRONMENT

TOTAL BUDGET FOR REGION

\$6 303 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Assessment of environmental flow allocation at Douglas/Daly	50
Implementation of activities identified in the Integrated Catchment Plan for the Mary River	340
Continued support to rural Landcare groups	188
Ongoing environmental assessment of development proposals (across all regions)	280
Participation in the development of national environment protection measures (across all regions)	100
Continue provision of pollution response and waste management advisory services (across all regions)	290
Capture, maintain and upgrade land information to support planning, land development and land management, including information for flood management in the Katherine and Daly basins (across all regions)	400
Support for research into the resolution of native title issues (across all regions)	390
Property maintenance and management of Crown land (across all regions)	465
Baseline monitoring of water and data collection (across all regions)	1 300
Waterwatch - aims to raise community awareness on the understanding of water quality problems, and the need for broad scale environmental management and ground remedial action (across all regions)	80
Monitoring river health (across all regions)	100

Department of Lands, Planning and Environment

	Estimated Cost \$000
Water resources advisory service - aim to meet user needs for information and advice, and educate the community on water resource matters (across all regions)	300
Water resources planning and community consultation including Beneficial Use Planning and Water Advisory Committee (across all regions)	200
Funding for the preparation of land use policy, and the production and publication of policy documents, land use concepts, and development of guidelines to provide a framework for infrastructure development and land management activities (across all regions)	818
Review of, and amendments to, planning legislation and control plans (across all regions)	320
 CAPITAL WORKS	
Mary River Wetlands - saltwater intrusion control works	500
Humpty Doo - construct Pater Street and provide services	175
Palmerston - Durack (Fairway Waters) insect control, stage 1	500
Berry Springs - provide services to industrial lots	200
Urban and Heritage Enhancement Program - (across all regions except Arnhem and Tiwi Islands)	1 000
Access to Recreational Fishing Locations, Stage 3 (includes Darwin, Palmerston and Rural, and Katherine regions)	100
Mitchell Creek - extend stormwater drainage headworks, stage 2	450
Palmerston headworks - Rosebery arterial roads, stage 1	2 700
Henning Road, Coolalinga - remedial drainage works	280
Berrimah Farm - modifications to agriculture laboratory to accommodate Water Resources	300

Regional Highlights - Palmerston and Rural

	Estimated Cost \$000
PROPOSED FUTURE WORKS	
Urban and heritage enhancement (all regions except Arnhem and Tiwi Islands)	2 475
Palmerston, Archer Sporting Complex - extend services, stage 1	150
Palmerston - provide services to lot 4212	480
Palmerston - Durack (Fairway Waters) insect control, stage 2	500
Palmerston Headworks - Rosebery, stage 5	1 000
Douglas/Daly (Fleming) - develop new town, stage 1	180

DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES

TOTAL BUDGET FOR REGION

\$10 113 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Repairs and maintenance	616
Mary River Wetlands Study - analysis of the impact of saline intrusion on barramundi stocks in the Mary River system	193
Continue the <i>Philippinensis</i> fruit fly eradication and monitoring program	2 319
Northern Territory Pastoral Water Enhancement Scheme - enhance land and water resource management on pastoral properties	300
Increased protection services - programs designed to ensure agricultural products are free from pests, disease and contamination for expanding horticultural and irrigated crop industries	55
Identify suitable species for cut flower and nursery product diversity	13
Field planting of mango hybrids as part of the national mango breeding program and continue the banana nutrition monitoring program for banana growers	15
Appointment of a specialist fish pathologist at Berrimah Veterinary Laboratory	64
Integration of the water analysis unit and laboratory services at Berrimah Farm	713
Horticultural Produce Quarantine Inspection and Accreditation Program	340
Sourcing of Penaeid Tiger Prawn brood stock for Northern Territory commercial aquaculture prawn farms.	110
Develop and apply integrated biological control methods for Mexican Poppy, Bellyache Bush, Mesquite and Salvinia (across all regions)	100
CAPITAL WORKS	
Minor new works	224

NORTHERN TERRITORY UNIVERSITY

TOTAL BUDGET FOR REGION

\$2 260 000

Estimated Cost
\$000

GENERAL OUTLAYS

General Outlays - related primarily to direct academic activity

1 017

CAPITAL WORKS

Palmerston Campus - construct a learning information centre

5 000

PROPOSED FUTURE WORKS

Palmerston Campus - construct a trade workshop

1 300

NORTHERN TERRITORY EMPLOYMENT AND TRAINING AUTHORITY

TOTAL BUDGET FOR REGION

\$6 460 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Repairs and maintenance to various buildings at Batchelor College used for vocational education and training delivery programs	457
Recurrent vocational education and training programs delivered by Batchelor College	4 309
Recurrent vocational education and training programs delivered by the private sector	778
Training facilities and general equipment for Batchelor College	73
Introduction of competitive market initiatives for vocational education and training	93
Flexible response funding to meet urgent training needs on communities and regional centres which arise outside the normal recurrent funding cycle and Northern Territory Profiles	596
CAPITAL WORKS	
Jabiru Training Network NT Facility - provision of wheel chair access to building.	9
Jabiru Training Network NT Facility - upgrade of air-conditioning in computer laboratory	7
Batchelor College - construct two new ablution blocks and kitchenettes	90
Batchelor College - upgrade toilet facilities	48

DEPARTMENT OF EDUCATION

TOTAL BUDGET FOR REGION

\$34 000 000

Estimated Cost
\$000

GENERAL OUTLAYS

Secondary schools - delivery of secondary education at Driver High School and Taminmin High School	6 200
Primary and preschools - delivery of primary and early childhood education in twenty primary and seventeen preschools	27 600
Curriculum advice and support to teachers in the classroom	3 500
Special education services, including Woodroffe and Humpty Doo annexes	1 400
Assistance to the non-government sector	2 100
Increased funding to meet growth in community demand for services	4 032
Repairs and maintenance	1 800

CAPITAL WORKS

Daly River, St Francis Xavier School - construct a new preschool with capacity for fifty students	298
Belyuen School - provide a new classroom and library	415
Berry Springs Primary School - construct a new library, special education unit and two additional permanent classrooms	1 032

PROPOSED FUTURE WORKS

Middle Point Primary School - replace classrooms and administration area	315
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BATCHELOR COLLEGE

TOTAL BUDGET FOR REGION

\$5 204 000

Estimated Cost
\$000

GENERAL OUTLAYS

Repairs and maintenance - works on main campus at Batchelor, Radio Rum Jungle, western campus, and the old health clinic which was established as Coomalie Cultural Centre

171

Preparatory work for Batchelor College to become independent of the Northern Territory public sector

150

Ongoing provision of educational programs with a focus on cross cultural orientation programs; research and development of technologies for teaching and learning programs; development of artist-in-residence programs through the Coomalie Cultural Centre; expansion of short vocational courses in response to community needs; continued expansion of College programs including Human Services - aged and disability care; community justice; Graduate Certificate in Applied Linguistics; and development of a driver education program in remote areas

4 327

Development of a facilities master plan

45

DEPARTMENT OF SPORT AND RECREATION

TOTAL BUDGET FOR REGION

\$592 000

Estimated Cost
\$000

GENERAL OUTLAYS

Facility Development Grants - provided to sport and recreation organisations, local government, and Aboriginal communities for the construction, upgrade and development of sporting facilities, including oval lighting and recreation facilities (across all regions)	1 300
Sport and Recreation Grants - provide assistance to community organisations and peak sporting bodies in the delivery and administration of sport and recreation programs (across all regions)	3 596
Northern Territory Institute of Sport Grants (across all regions)	970

PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY

TOTAL BUDGET FOR REGION

\$19 233 000

Estimated Cost
\$000

GENERAL OUTLAYS

Northern Region Coordination of National Vegetation Initiative - allows for the employment of a full-time coordinator for projects such as Bushcare. The position involves helping community groups obtain funding for vegetation conservation projects, disseminating information about vegetation initiatives and conservation advances, and prioritising vegetation actions (across Darwin, Palmerston and Rural, and Arnhem and Tiwi Islands regions) 57

Nature Conservation Plan for the Mary River Catchment - two year project that involves a survey of the conservation values of the Mary River catchment and the integration of these values into a nature conservation plan for the area 121

Conservation Planning for the Daly River Basin - involves a survey of the conservation values of the Daly Basin bioregion, and the preparation of conservation planning to maintain those values within a landscape of increasing development (across Palmerston and Rural, and Katherine regions) 155

Management of Marine Environments in the Fog Bay Region - three year project that involves mapping marine habitats and in particular sea-grass in the Fog Bay region, west of Darwin 61

Management Strategy and Protected Areas System for Coastal Wildlife - to collate information on shorebirds to provide an assessment of the key sites along the Territory coastline for these international migratory birds, and the management requirements of key sites (across Darwin, Palmerston and Rural, and Arnhem and Tiwi Islands regions) 75

Volunteer Bushfire Brigades operations and vehicles 300

Fire equipment and subsidy to landholders 5

Repairs and maintenance 1 000

CAPITAL WORKS

Regional Highlights - Palmerston and Rural

	Estimated Cost \$000
Mary River National Park - visitor facilities at Delta Block and Wildman Sector, stage 3	300
Various locations - provide interpretive signage (across all regions)	150
PROPOSED FUTURE WORKS	
Proposed Mary River National Park - implement concept plan, stage 4	500

**DEPARTMENT OF HOUSING AND LOCAL
GOVERNMENT**

TOTAL BUDGET FOR REGION

\$11 741 000

Estimated Cost
\$000

GENERAL OUTLAYS

Local Government Grants - paid to municipal and community government councils and other organisations that carry out local government functions in remote communities 7 988

Community Information Access System - a data base on Aboriginal communities which will be updated with information by field officers, and is expected be available to all agencies when fully developed (across all regions) 70

Aboriginal Housing Grants 3 753

Continuation of Community Service Obligation funding to the Housing Commission (across all regions) 23 375

DEPARTMENT OF TRANSPORT AND WORKS:
CONSTRUCTION AGENCY

TOTAL BUDGET FOR REGION

\$19 698 000

Estimated Cost
\$000

GENERAL OUTLAYS

Provision of a centralised asset and project management service including delivery of the minor new works, repairs and maintenance and capital works programs across Government agencies

19 698

POWER AND WATER AUTHORITY

TOTAL BUDGET FOR REGION

\$31 055 000

Estimated Cost
\$000

GENERAL OUTLAYS

Commercial Services

Provision of economical and environmentally sound electricity, water, sewerage and trade waste 22 169

Repairs and maintenance 1 408

Aboriginal Essential Services

Provision of electricity and water services to twenty-three communities, water supply to 206 outstations, and sewerage services to twenty-one remote communities (across the Palmerston and Rural and Arnhem and Tiwi Islands regions) 5 124

Repairs and maintenance 831

CAPITAL WORKS

Commercial Services

Darwin River Dam - improve water quality 200

Cox Peninsula - upgrade substation 150

Upgrade fuel storage bunding (across all regions) 400

Minor new works 518

Aboriginal Essential Services

Daly River (Naiyu Nambiyu) - supply and install 450kW generating set 170

Upgrade fuel storage bunding (across all regions) 500

Minor new works 309

PROPOSED FUTURE WORKS

Regional Highlights - Palmerston and Rural

	Estimated Cost \$000
Nguiu - install 900kW generating set	370
Wadeye (Port Keats) - upgrade generation set	150
Darwin River Dam pump station - reduce pump losses	270
Darwin - Howard East Borefield, stage 1A	7 400
Adelaide River - expand non-potable water supply for irrigation	170

TAB

TOTAL BUDGET FOR REGION

\$218 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Estimated commission payments to TAB agencies in the region	196
Radio 8TAB - radio station that provides broadcasts of Darwin and Alice Springs racing, and racing across the country (across all regions)	150
Marketing and advertising (across all regions)	50
Information Television - broadcasts a number of Northern Territory race days and provides a racing information program, together with other promotional programs and activities	8

PARKS AND WILDLIFE COMMISSION OF THE
NORTHERN TERRITORY: WILDLIFE PARKS

TOTAL BUDGET FOR REGION

\$3 840 000

Estimated Cost
\$000

PROPOSED FUTURE WORKS

Territory Wildlife Park - upgrade exhibits, stage 1

300

NORTHERN TERRITORY HOUSING COMMISSION

TOTAL BUDGET FOR REGION

\$22 401 000

Estimated Cost
\$000

GENERAL OUTLAYS

HomeNorth home purchase assistance - includes a range of schemes designed to assist Territorians to purchase their first home or, if Housing Commission tenants, to purchase their dwellings. This year will be the second year of expansion of the shared equity scheme to tenants (includes Darwin, Palmerston and Rural, Katherine and Alice Springs regions) 19 571

Repairs and maintenance - various repairs and maintenance projects for public housing 1 590

CAPITAL WORKS

Provide medium density housing (across Darwin and Palmerston and Rural regions) 3 800

Community crisis accommodation and medium term housing (across all regions) 500

Urban centres - upgrade housing (across all regions) 500

Remote localities - construct housing (across all regions except Darwin) 6 645

Remote localities - upgrade housing (across all regions except Darwin) 1 000

Minor new works 199

PROPOSED FUTURE WORKS

Various centres - construct general purpose public housing (across all regions) 500

Community crisis accommodation and medium term housing (across all regions) 500

Urban centres - upgrade housing (across all regions) 500

Regional Highlights - Palmerston and Rural

	Estimated Cost \$000
Remote localities - construct housing (across all regions except Darwin)	4 500
Remote localities - upgrade housing (across all regions except Darwin)	1 000
Provide medium density housing (across Darwin and Palmerston and Rural regions)	11 200

REGIONAL HIGHLIGHTS
TENNANT CREEK

1998-99

TABLE OF CONTENTS

Ombudsman's Office	1
Department of the Chief Minister	2
Department of the Legislative Assembly	4
Northern Territory Legal Aid Commission	5
Anti-Discrimination Commission	6
Office of Courts Administration	7
Northern Territory Tourist Commission	8
Northern Territory Police, Fire and Emergency Services	9
Office of the Commissioner for Public Employment	11
Department of Transport and Works	12
Territory Health Services	14
Liquor Commission	16
Department of Mines and Energy	17
Northern Territory Correctional Services	18
Department of Asian Relations, Trade and Industry	19
Department of Arts and Museums	20
Aboriginal Areas Protection Authority	21
Department of Lands, Planning and Environment	22

Regional Highlights - Tennant Creek

Department of Primary Industry and Fisheries	24
Northern Territory Employment and Training Authority	25
Department of Education	26
Batchelor College	27
Centralian College	28
Department of Sport and Recreation	29
Parks and Wildlife Commission of the Northern Territory	30
Office of Aboriginal Development	31
Department of Housing and Local Government	32
Department of Transport and Works: NT Fleet	33
Department of Transport and Works: Construction Agency	34
Power and Water Authority	35
Department of Communications and Advanced Technology: Commercial Services	36
TAB	37
Northern Territory Housing Commission	38

OMBUDSMAN'S OFFICE

TOTAL BUDGET FOR REGION

\$25 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Outreach Activities - public information sessions for targeted groups, covering roadhouses north of Alice Springs to Tennant Creek	2
Access and Awareness Program (across all regions) - visits to urban Aboriginal organisations in townships, and to Aboriginal communities throughout the region	2
Health and Community Service Complaints Commission will:	7
<ul style="list-style-type: none">• become operational on 1 July 1998. Staff located in Darwin will provide complaints resolution for both the Northern and Southern regions;• undertake a comprehensive campaign including visits to each of the major centres including Tennant Creek and at least one visit to another ten Aboriginal communities; and• give priority to producing brochures and other information for special needs groups throughout the Territory. These include various ethnic groups and Aboriginal and Torres Strait Islander people.	
1800 number - installation of a telephone number which will be established in conjunction with the new Health and Community Services Commission to ensure that people in remote areas and those from special needs groups will be able to contact the Ombudsman (across all regions)	4
Government Agencies and Local Government - processing and resolution of complaints	14

DEPARTMENT OF THE CHIEF MINISTER

TOTAL BUDGET FOR REGION

\$914 000

Estimated Cost
\$000

GENERAL OUTLAYS

Implementation of the Domestic Violence Strategy (across all regions) - is designed to reduce the incidence of domestic violence in the Territory, raise community awareness of domestic violence and work towards the elimination of violence against women (note: \$400 000 of this is administered through the Living with Alcohol Program in Territory Health Services)	614
Financial Planning Kit for Women - development of a strategy to promote the financial independence of women (across all regions)	20
Northern Territory Women's Fellowship - encourages initiatives which will promote the status of women in the Northern Territory (across all regions)	20
Chief Minister's Women's Achievement Awards - offered in recognition of contributions to the development of the Territory (across all regions)	15
Ethnic Affairs Sponsorship Program - provides support to migrant communities for projects which encourage greater positive community relations (across all regions)	176
Northern Territory Interpreter and Translator Service - assists people from non-English speaking backgrounds to communicate more effectively when accessing public and private sector services (across all regions)	250
Office of Ethnic Affairs - initiatives include a Translator Card for people with little, or no, English skills to access Territory Government agencies, assistance for overseas trained people to gain recognition of their skills in Australia and cross cultural awareness and information sessions for Territory Government agencies (across all regions)	339
1999 Youth Festival - will be held throughout the Territory, with activities including events involving the arts, music, education, science, business, health and careers (across all regions)	100

	Estimated Cost \$000
Office of Youth Affairs (across all regions) - significant programs include:	280
<ul style="list-style-type: none">• regional youth forums planned, for Alice Springs, Katherine, Tennant Creek, Nhulunbuy and Darwin;• the Chief Minister's Round Table of Young Territorians, a youth advisory group which draws participants from all over the Territory; and• provision of an alcohol and drug free entertainment program throughout the Territory	

DEPARTMENT OF THE LEGISLATIVE ASSEMBLY

TOTAL BUDGET FOR REGION

\$364 000

Estimated Cost
\$000

GENERAL OUTLAYS

Electorate Offices - administration and maintenance of the Member for
Barkly's electorate office

364

NORTHERN TERRITORY LEGAL AID COMMISSION

TOTAL BUDGET FOR REGION

\$24 000

Estimated Cost
\$000

GENERAL OUTLAYS

Legal Services - provision of legal aid grants and duty lawyer services,
legal advice and community legal education to ensure community
members have access to legal services

24

ANTI-DISCRIMINATION COMMISSION

TOTAL BUDGET FOR REGION

\$5 000

Estimated Cost
\$000

GENERAL OUTLAYS

Education and conciliation services - provision of half yearly anti-discrimination public education courses. In addition, members of the Commission travel to the Tennant Creek region to carry out conciliation of complaints on a needs basis.

5

OFFICE OF COURTS ADMINISTRATION

TOTAL BUDGET FOR REGION

\$448 449

Estimated Cost
\$000

GENERAL OUTLAYS

Major repairs to roofing at Tennant Creek Courthouse	36
Judges and Magistrates - provision of assistance and support to judges and magistrates to ensure that the operation of Tennant Creek Courthouse meets Australian standards	47
Court Facilities - provision of courts and associated facilities that are of appropriate standards and dimensions to accommodate demand	27
Access - assuring equal treatment and access to services for all parties participating in judicial proceedings	11

CAPITAL WORKS

Replace fencing at Tennant Creek Courthouse	5
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NORTHERN TERRITORY TOURIST COMMISSION

TOTAL BUDGET FOR REGION

\$375 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Regional Discovery Trails - an integrated visitor information system including maps and tour itineraries	10
Tourism Development Masterplan Infrastructure Grants - a five year plan designed to guide both Government and industry in setting directions for tourism development of the Northern Territory to 1999	32
Tourism Marketing Duty funding to the Tennant Creek Regional Tourist Association - funds collected from the tourism marketing duty are redistributed to the regional tourism associations to assist in the marketing of their prospective tourist attractions and facilities	276
Brolga Awards - awards are granted to tourism operators for excellence and innovation in service delivery (across all regions)	140
Central Australia destinational media advertisements - high profile promotion of Central Australia's tourist attractions (across Alice Springs and Tennant Creek regions)	2 000
Event Marketing funding - provision of financial support for organisers of major events to assist in raising the profile of their events throughout the Territory (across all regions)	115
Northern Territory Travel Monitor - ongoing tourism market survey and analysis	56
Walkabout - workshop held with interstate travel agents and local tourism and hotel operators in order to promote Central Australia's tourist attractions (across Alice Springs and Tennant Creek regions)	25
General Marketing activity - particularly in regard to international and general destinational advertising (across all regions)	1 500

NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES

TOTAL BUDGET FOR REGION

\$5 976 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Urgent unforeseen maintenance (across all regions)	865
Preventative maintenance	175
Replacement of obsolete fire alarm equipment - replacement will ensure early notification of fire and subsequently reduce response times (across all regions)	2 500
Replacement of the NTPFES Criminal History and Property Recording Systems - provision of an effective and user friendly information system to support operations throughout the Territory (across all regions)	1 172
Replacement of the existing Police computer aided dispatch system with an integrated communications dispatching system - will standardise communications across Police, Fire and Emergency Services (across all regions)	422
Road Safety Training for Aboriginal Community Police Officers - to reduce the incidence of road trauma amongst Aboriginal people (across all regions except Darwin)	15
Honorarium for the spouses of members stationed in remote areas in recognition of services and support provided	6
Dedicated remote area patrols - maintain regular surveillance of highways and tourist routes in order to minimise remote area road fatalities (across all regions)	15
Police recruitment - ongoing commitment to increase the police establishment and recruitment programs to the year 2001	200
Fire Fighting equipment replacement - development of a program which will facilitate the timely and structured replacement of specialised fire fighting and rescue vehicles. The initial year of the program will fund the purchase of a small rescue unit for Tennant Creek.	170
CAPITAL WORKS	

Regional Highlights - Tennant Creek

	Estimated Cost \$000
Ali Curung - modify and upgrade police cells	130
Avon Downs and Tennant Creek - various minor new works including modifications to Police Stations	55
PROPOSED FUTURE WORKS	
Upgrade and modification of police cells at various locations (across all regions)	720

OFFICE OF THE COMMISSIONER FOR PUBLIC
EMPLOYMENT

TOTAL BUDGET FOR REGION

\$306 000

Estimated Cost
\$000

GENERAL OUTLAYS

Property management - management of Government owned and leased office accommodation and warehouses on behalf of client agencies. Presently, sixty offices and warehouses are leased from the private sector while seven are Government owned.

258

Building services - contracting of property management services (cleaning, security, ground maintenance etc) to the private sector

48

DEPARTMENT OF TRANSPORT AND WORKS

TOTAL BUDGET FOR REGION

\$8 214 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Highways and arterial roads - various repairs and maintenance to roads in the region	6 000
Government owned assets - various minor repairs and maintenance outsourced to the private sector	172
School Transport Services - for students in Tennant Creek	55
CAPITAL WORKS	
Rural arterial roads - reconstruct isolated failed sections (across Palmerston and Rural, Arnhem and Tiwi, Katherine, Barkly and Alice Springs Regions)	1 000
National highways - pavement rehabilitation and widening of selected sections (across all regions except Arnhem and Tiwi Islands)	3 000
National highways - landscaping of various medians and verges (across all regions except Arnhem and Tiwi Islands)	300
Community internal roads dust suppression (across Palmerston and Rural, Arnhem and Tiwi, Katherine, Tennant Creek and Alice Springs regions)	1 000
Urban arterial roads - reconstruct isolated failed sections (across all regions)	500
Canteen Creek - construct a new airstrip	370
PROPOSED FUTURE WORKS	
National Highways - landscape various medians and verges (across Katherine, Tennant Creek and Alice Springs regions)	300
National Highways - pavement rehabilitation and widening of selected sections (across all regions except Arnhem and Tiwi Islands)	3 000

Department of Transport and Works

	Estimated Cost \$000
Territory parks and reserves - upgrade sealed road accesses (across all regions except Darwin)	600
CFC Refrigerant Management Program Stage 4 (across all regions)	836

TERRITORY HEALTH SERVICES

TOTAL BUDGET FOR REGION

\$9 439 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Tennant Creek Hospital - various minor repairs and maintenance	104
Hospital services - increased funding to cater for growth in demand for acute hospital services (across all regions)	2 600
Strong Women, Strong Babies, Strong Culture Program - expansion of the program to thirty remote Aboriginal communities (across all regions)	568
Information systems - replacement of year 2000 non-compliant information systems and the implementation of an information system to support the planning and delivery of hospital and community services (across all regions)	4 464
Childhood immunisation - increased funding for childhood immunisation in order to maximise coverage (across all regions)	142
Triple Antigen Vaccine - provision of safer vaccine, free of charge to Territory children (across all regions)	130
Office of Senior Territorians - establishment of the Office, the Senior Territorian Advisory Council and implementation of a Northern Territory Seniors Card (across all regions)	199
Replacement of medical and diagnostic hospital equipment	35
Non-government organisation contracts - implementation of funding policies and efficiency reforms (across all regions)	400
Aboriginal Health Workers - additional funding to support Aboriginal health workers throughout the Territory (across all regions)	922
Child Care - expanded child care access for children aged two years and under (across all regions)	200
Expansion of the Home and Community Care Program which provides community support for disabled, frail and aged people (across all regions)	549

Territory Health Services

	Estimated Cost \$000
Continuation of the Breast Cancer Screening Program (across all regions)	1 133
Expansion of the Supported Accommodation Assistance Program - financial assistance for non-government organisations which provide accommodation for homeless people (across all regions)	502

LIQUOR COMMISSION

TOTAL BUDGET FOR REGION

\$100 000

Estimated Cost
\$000

GENERAL OUTLAYS

Inspection and surveillance - ongoing inspections and ad hoc
surveillance of licensed premises and restricted areas in the region

100

DEPARTMENT OF MINES AND ENERGY

TOTAL BUDGET FOR REGION

\$714 000

Estimated Cost
\$000

GENERAL OUTLAYS

Permanent Static Display at the new Nyinka Nynunu Interpretive Centre - to highlight the involvement of Aboriginal people in the mining industry

20

Support the operations of Normandy Mining and the Rover Gold Development

8

NORTHERN TERRITORY CORRECTIONAL SERVICES

TOTAL BUDGET FOR REGION

\$233 000

Estimated Cost
\$000

GENERAL OUTLAYS

Unforeseen maintenance

10

Community Corrections Office in Tennant Creek - responsible for supervising community based orders made by the courts and the parole board and providing local community activities aimed at addressing law, justice and social issues of the region

223

Aboriginal Community Corrections Officer (ACCO) - Correctional Services provides a grant of \$10 000 per annum to the Bradaag Community Council to assist in the employment of a local ACCO

10

DEPARTMENT OF ASIAN RELATIONS, TRADE AND INDUSTRY

TOTAL BUDGET FOR REGION

\$475 000

Estimated Cost
\$000

GENERAL OUTLAYS

Various repairs and maintenance

4

Provision of support to business and industry in the Tennant Creek region through:

- implementing industry assistance programs;
- promoting business opportunities in the Tennant Creek region;
- advancing awareness of the NT Made logo and firms accredited to use the NT Products symbol; and
- identifying regional projects suitable for funding assistance, in conjunction with the Regional Economic Development Committee

187

187

5

96

DEPARTMENT OF ARTS AND MUSEUMS

TOTAL BUDGET FOR REGION

\$77 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Regional Museum Grants Support Program - provides financial assistance grants to regional museums to assist in the preservation, collection and display of community heritage (across all regions)	200
Regional Arts Fund - enhance the quality and range of arts and cultural related services for Territorians living in regional and remote areas	23
Regional Exhibition Touring Program - delivers significant art exhibitions to regions throughout the Territory	4
Regional Crafts Support Program - initiatives include workshops, exhibitions, forums, seminars, newsletters and advisory services	7
Arts Marketing and Promotion Program - major initiatives include Territory Artifacts, a quarterly magazine showcasing arts, culture and heritage topics throughout the Territory	2
Regional Arts and Cultural Development Strategy - sets out forward plan and objectives for providing increased opportunities for Territorians to participate in arts and cultural activities	2

ABORIGINAL AREAS PROTECTION AUTHORITY

TOTAL BUDGET FOR REGION

\$240 000

Estimated Cost
\$000

GENERAL OUTLAYS

The major component of the Authority's work in the Tennant Creek region is responding to requests for site avoidance surveys.

240

DEPARTMENT OF LANDS, PLANNING AND ENVIRONMENT

TOTAL BUDGET FOR REGION

\$724 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Regional Monitoring System - to monitor the changing conditions of pastoral land using satellite imagery and aerial videos	44
Service Delivery Plan for Barkly - a report indicating the pastoral industry and agency perceptions of land management issues in the region, and industry requirements for Government land management advisory services and an assessment of options to provide services	54
Development of survey infrastructure to support Northern Territory spatial data infrastructure (across Tennant Creek and Alice Springs regions)	220
Ongoing environmental assessment of development proposals (across all regions)	280
Participation in the development of national environment protection measures (across all regions)	100
Continue provision of pollution response and waste management advisory services (across all regions)	290
Capture, maintain and upgrade land information to support planning, land development and land management (across all regions)	400
Support for research into the resolution of native title issues (across all regions)	390
Property maintenance and management of Crown land (across all regions)	465
Baseline monitoring of water and data collection (across all regions)	1 300
Waterwatch - aims to raise community awareness on the understanding of water quality problems, and the need for broad scale environmental management and ground remedial action (across all regions)	80
Monitoring river health (across all regions)	100

Department of Lands, Planning and Environment

	Estimated Cost \$000
Water Resources advisory service - aims to meet user needs for information and advice, and educate the community on water resource matters (across all regions)	300
Water Resources planning and community consultation including Beneficial Use Planning and Water Advisory Committee (across all regions)	200
Funding for the preparation of land use policy, and the production and publication of policy documents, land use concepts, and development of guidelines to provide a framework for infrastructure development and land management activities (across all regions)	818
Review of, and amendments to, planning legislation and control plans (across all regions)	320
CAPITAL WORKS	
Urban and Heritage Enhancement - various regional centres (across all regions except Arnhem and Tiwi Islands)	1 000
PROPOSED FUTURE WORKS	
Urban and heritage enhancement (all regions except Arnhem and Tiwi Islands)	2 475

DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES

TOTAL BUDGET FOR REGION

\$1 608 000

Estimated Cost
\$000

GENERAL OUTLAYS

Formulation of a strategy which supports women from rural and remote parts of the Territory - addresses security of tenure; key infrastructure; making rural women stronger; supporting and recognising women as managers of change; and industry issues 25

Introduction of the Northern Tick Protected Area and Tick Line Certification 60

Ongoing development of a block of land for horticultural, pasture and tree crop research 56

Cooperative trials to determine cost effective supplementation regimes for beef production from Mitchell grass pastures 109

Local Weeds Management Committee to facilitate the development of property, catchment or regional weed management plans 50

Develop and apply integrated biological control methods for Mexican Poppy, Bellyache Bush, Mesquite and Salvinia (across all regions) 100

CAPITAL WORKS

Minor new works 29

NORTHERN TERRITORY EMPLOYMENT AND TRAINING AUTHORITY

TOTAL BUDGET FOR REGION

\$1 270 000

Estimated Cost
\$000

GENERAL OUTLAYS

Flexible response funding to Aboriginal communities for vocational training programs

125

Training Network NT Facilities - deliver vocational education and training products and services targeting access for Territorians in regional towns and remote communities

367

Recurrent vocational education and training programs delivered by the private sector

778

DEPARTMENT OF EDUCATION

TOTAL BUDGET FOR REGION

\$8 650 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Secondary schools - delivery of secondary education at Tennant Creek High School	2 400
Primary and preschools - delivery of primary and early childhood education in sixteen primary and ten preschools	7 900
Curriculum advice and support to teachers in the classroom	945
Special education services, including special education staff in schools	387
Increased funding to meet growth in community demand for services	121
Repairs and maintenance	800

BATCHELOR COLLEGE

TOTAL BUDGET FOR REGION

\$1 518 000

Estimated Cost
\$000

GENERAL OUTLAYS

Repairs and Maintenance - various study centres

10

Ongoing provision of educational programs including an expansion of short vocational courses in response to community needs and continued expansion of College programs including Human Services: aged and disability care, community justice, and the Graduate Certificate in Applied Linguistics

1 498

Development of a facilities master plan

10

CENTRALIAN COLLEGE

TOTAL BUDGET FOR REGION

\$50 000

Estimated Cost
\$000

GENERAL OUTLAYS

Funding for coordination of business and computing courses

50

DEPARTMENT OF SPORT AND RECREATION

TOTAL BUDGET FOR REGION

\$393 000

Estimated Cost
\$000

GENERAL OUTLAYS

Australian Go Kart Grand Prix - May 1999 (budget not yet determined)

Facility Development Grants - provided to sport and recreational organisations, local government, and Aboriginal communities for the construction, upgrade and development of sporting facilities, including ovals lighting and recreation facilities (across all regions) 1 300

Sport and Recreation Grants - provide assistance to community organisations and peak sporting bodies in the delivery and administration of sport and recreation programs (across all regions) 3 596

Northern Territory Institute of Sport Grants (across all regions) 970

Repairs and maintenance 5

PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY

TOTAL BUDGET FOR REGION

\$388 000

Estimated Cost
\$000

GENERAL OUTLAYS

Southern Region Coordination of National Vegetation Initiative - provides funding for the full time employment of a coordinator assisting community groups obtain funding for vegetation conservation projects, disseminating information about vegetation initiatives and conservation advances, and prioritising vegetation actions (across Tennant Creek and Alice Springs regions)	57
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Fire equipment subsidies to landholders	10
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Fire fighting training for landholders and volunteers	25
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Repairs and maintenance	50
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CAPITAL WORKS

Various locations - provide interpretive signage (across all regions)	150
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OFFICE OF ABORIGINAL DEVELOPMENT

TOTAL BUDGET FOR REGION

\$93 000

Estimated Cost
\$000

GENERAL OUTLAYS

Research and policy development to facilitate a whole of government
response to Aboriginal development issues

93

DEPARTMENT OF HOUSING AND LOCAL GOVERNMENT

TOTAL BUDGET FOR REGION

\$4 388 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Local Government Grants - paid to municipal and community government councils and other organisations that carry out local government functions in remote communities	2 337
Community Information Access System - a data base on Aboriginal communities which will be updated with information by field officers, and is expected to be available to all agencies when fully developed (across all regions)	70
Aboriginal Housing Grants	2 276
Continuation of Community Service Obligations funding to the Housing Commission (across all regions)	23 375
Graduate trainees and school leaver trainees - appointed for twelve months to provide experience in employment in the public sector. Aboriginal cadetships are for Aboriginal and Torres Strait Islander students undertaking tertiary study and is an initiative from the Office of the Commissioner of Public Employment.	12

DEPARTMENT OF TRANSPORT AND WORKS: NT
FLEET

TOTAL BUDGET FOR REGION

\$606 000

Estimated Cost
\$000

GENERAL OUTLAYS

Vehicle purchases from the private sector

269

Vehicle repairs and maintenance outsourced to the private sector

185

DEPARTMENT OF TRANSPORT AND WORKS:
CONSTRUCTION AGENCY

TOTAL BUDGET FOR REGION

\$1 892 000

Estimated Cost
\$000

GENERAL OUTLAYS

Provision of a centralised asset and project management service including delivery of the minor new works, repairs and maintenance and capital works programs across Government agencies

1 892

POWER AND WATER AUTHORITY

TOTAL BUDGET FOR REGION

\$19 899 000

Estimated Cost
000

GENERAL OUTLAYS

Commercial Services

Provides economical and environmentally sound electricity, water, sewerage and tradewaste 12 200

Repairs and maintenance 956

Aboriginal Essential Services

Provides electricity and water services to five communities, water supply to forty-eight outstations, and sewerage services to one remote community 1 352

Repairs and maintenance 501

CAPITAL WORKS

Commercial Services

Upgrade fuel storage bunding (across all regions) 400

Minor new works 383

Aboriginal Essential Services

Upgrade fuel storage bunding (across all regions) 500

Minor new works 510

PROPOSED FUTURE WORKS

Alpurrurulam (Lake Nash) - construct rising main and 80kL elevated tank 360

Yuendumu - establish new water supply source, stage 2 375

DEPARTMENT OF COMMUNICATIONS AND
ADVANCED TECHNOLOGY: COMMERCIAL
SERVICES

TOTAL BUDGET FOR REGION

\$110 000

Estimated Cost
\$000

GENERAL OUTLAYS

Tennant Creek - service includes the provision of computing support and
technology advice to Government agencies in the region

100

TAB

TOTAL BUDGET FOR REGION

\$150 000

Estimated Cost
\$000

GENERAL OUTLAYS

Estimated commission payments to TAB agencies in the region

140

Radio 8TAB - radio station that provides broadcasts of Darwin and Alice Springs racing, and racing across the country (across all regions)

150

Marketing and advertising (across all regions)

50

NORTHERN TERRITORY HOUSING COMMISSION

TOTAL BUDGET FOR REGION

\$2 319 000

	Estimated Cost \$000
GENERAL OUTLAYS	
Repairs and Maintenance - various repairs and maintenance projects for public housing	430
CAPITAL WORKS	
Community crisis accommodation and medium term housing (across all regions)	500
Urban centres - upgrade housing (across all regions)	500
Remote localities - construct housing (across all regions except Darwin)	6 645
Remote localities - upgrade housing (across all regions except Darwin)	1 000
Minor new works	218
PROPOSED FUTURE WORKS	
Various centres - construct general purpose housing (across all regions)	500
Community crisis accommodation and medium term housing (across all regions)	500
Urban centres - upgrade housing (across all regions)	500
Remote localities - construct housing (across all regions except Darwin)	4 500
Remote localities - upgrade housing (across all regions except Darwin)	1 000

