

Speech
and
Appropriation Bill

2016-17

Part 1

Speech

Delivered on
24 May 2016

by

The Hon. David William Tollner, MLA
Treasurer
of the
Northern Territory of Australia

Introduction

I move that the bill be now read a second time.

I table the 2016-17 Appropriation Bill and related papers.

This Budget sets out a clear choice for every Territorian in the upcoming August election.

It's a clear choice of long-term jobs and economic stability over the Labor Party's plan to destroy entire industries.

This Budget sets a clear choice of continuing to grow a prosperous, robust and diversified economy, over Labor's plan, which again, racks up the debt and attacks the very heartland of our Territory.

This Budget protects our way of life and focuses on growing the private sector, utilising the strengths of our workforce to adapt to new industries and gets on with the task of providing the best education, health and safety for our community.

Those opposite have clearly made a choice to destroy our agricultural and horticultural industries. They have clearly made a choice to stop the on-shore gas sector and they have clearly made a choice of stopping development in the construction and building industries.

Basically, the Labor Party wants to go back to where we were four years ago when I delivered my first Budget – massive debt and deficits, unaffordable housing, cost of living increases and out of control crime.

This Government has always had a plan. A plan to cut the debt, stop the Labor waste, diversify the economy and grow the private sector. It delivers improvements in health, education and community services.

This Budget continues this plan and it is fully funded and fully costed.

Our Plan for Securing our Economic Future

As reported last year, the Territory has turned the Labor debt corner. In its first term the Giles Government has reduced projected debt levels and achieved surpluses three years ahead of our target, for both the fiscal balance and the general government operating balance.

However, recent reductions in revenue are estimated at more than \$1 billion over the budget cycle. This is made up of a reduced GST share totalling \$750 million, and lower estimates of stamp duty and mining royalties. These reductions will delay the achievement of ongoing surpluses in the short term.

It would be irresponsible for us to continue to target a budget surplus in 2017-18 at the expense of protecting jobs and maintaining investment in critical areas of the economy.

Rather, we will continue to target investment where there is greatest need and ensure services are maintained.

I have been cautioning against national and international head winds for many months. Now, more than ever, we have to continue to be responsible with our spending and be focused on achieving positive outcomes for our community from every dollar we spend.

With this in mind, the Government has taken the responsible decision to defer its target to return to surplus. For 2016-17 the fiscal deficit is now \$794 million, and deficits are forecast to reduce over the forward estimates, before returning to a surplus of \$12 million in 2019-20.

In case the Opposition doesn't get it, we are managing the Budget and economy like any prudent person. It's because we tackled the Labor waste and made the hard decisions when we did that the Government now has the ability to modify its spending to suit the times. Just imagine for a minute

how different things would be now if Labor had their way and we had to deal with a \$5.5 billion debt mountain. By comparison, we have slashed net debt to less than \$2 billion in 2015-16, with a projected net debt of \$3.1 billion by 2019-20.

In addition, Labor's net debt to revenue ratio was predicted to be 98 per cent this year, instead, due to our willingness to make tough decisions, it now sits at just 29 per cent.

Last year the Territory economy grew by an impressive 10.5 per cent, the highest rate of growth since 1998-99.

Underpinning this growth is business investment, which grew by 18.7 per cent in 2014-15, the fourth consecutive year of strong growth. The Territory Government will be contributing to investment in 2016-17 with a near record \$1.7 billion infrastructure spend.

While growth is expected to moderate in 2015-16, it is forecast to return to long-term trend growth rates from 2018-19. Due to government policy initiatives, the size of the Territory economy is now substantially greater than when we took office and is underpinned by the one of the lowest unemployment rates in the country.

When we came to government the books were a mess, thanks to a Labor Government who didn't care about debt or the Territory's future.

The Giles Government made the hard decisions.

We reformed the Power and Water Corporation to create a more efficient utilities market. We saved TIO from being overtaken by world competitors. We leased the Port of Darwin to ensure private sector funds were used for its expansion and secured our place on China's 'Maritime Silk Road' trade route. We have also significantly cut red tape while focussing Government spending on invigorating local business.

The Opposition did nothing but get in the way and claim doom and gloom about all of these reforms.

I would now like to outline the real benefits of these important reforms.

Port of Darwin Reinvestment

The Port of Darwin lease generated proceeds of \$506 million. Budget 2016 re-invests \$431 million of the proceeds into a range of projects designed to stimulate investment and diversify the Territory economy, with the remaining \$75 million used to pay off Labor's debt burden.

Home Improvement Scheme

Today I announce a new Home Improvement Scheme. This voucher scheme will see \$20 million invested from the Port lease proceeds into Territory small businesses and tradies.

The Home Improvement Scheme will allow Territory home owner-occupiers to apply for up to \$2000 to undertake repairs and maintenance on their homes by registered Territory small businesses and tradies. The voucher must be matched on a 50:50 co-contribution basis.

Make no mistake, this initiative is aimed directly at the tradies in our community and is another example of the Giles Government's effort to reduce the cost of living for Territory families.

The Home Improvement Scheme will improve the value of homes and is expected to inject \$67 million into the Territory economy.

The scheme will be available from 1 July 2016 until 30 June 2017, with small businesses able to start registering from today. Unlike Labor's reckless pink batts fiasco, there will be appropriate checks and balances for this scheme.

Boosting our Economy

The Port proceeds have also paid for the \$100 million Boosting our Economy package. The package has provided a welcomed pick-up for small businesses. It includes money for upgrades, repairs and maintenance to schools, community and sporting facilities, disability service providers and tourism infrastructure.

Northern Territory Infrastructure Development Fund

A major part of the Government's diversification plan has been the implementation of the Northern Territory Infrastructure Development Fund.

As the House is aware, the Government seeded this innovative fund with \$200 million from TIO sale proceeds. Budget 2016 strategically invests a further \$100 million from the Port lease into the Fund. This investment takes the total Territory contribution to \$300 million. This government investment will be the cornerstone in targeting an additional \$1.2 billion from external investors. This \$1.5 billion investment fund should generate more than \$4.5 billion in private sector infrastructure investment.

Remaining Port-Funded Projects

The remaining projects funded by the Port proceeds are:

- up to \$100 million towards a ship lift facility at East Arm;
- a \$50 million contribution towards the expansion of the Owen Springs power station and upgrades to the Tennant Creek power station;
- \$20 million to build skywalk adventure experiences in Territory parks;
- \$5 million to the Menzies School of Health Research;
- \$32.5 million for the Arnhem Link and Maryvale roads;
- \$2 million to establish a vapour heat treatment plant for the mango industry;
- \$500 000 for a bush tucker industry study in Alice Springs; and
- \$1 million for a planning study for Aboriginal cultural centres.

As a result of this targeted spending, the Turnbull Government has approved our asset recycling program, which will see an additional \$40 million being directly injected into infrastructure projects.

Supporting Business and Industry

Other programs in the 2016 Budget that directly support our local businesses and diversify our economy through industry development, include:

- a Buy Local Plan, which includes a range of procurement reforms designed to assist local businesses in earning a greater percentage of government spending;
- \$400 000 to continue the Business Engagement Strategy and promote significant events in the Territory's business calendar;
- \$1.2 million additional funding to support research farms and develop a strategic plan for the future operation of these farms;
- \$4.9 million over two years to progress the Marine Industry Park, Katherine Business Park and industry development projects on the Tiwi Islands; and
- \$5.95 million to continue the Creating Opportunities for Resourcing Exploration (CORE) initiative designed to assess the Territory's shale gas potential and stimulate mineral resource exploration.

Connecting Territorians

Fundamental to growing our economy and increasing employment opportunities is having the right road and transport infrastructure.

As part of our \$1.7 billion infrastructure spend, a hefty \$554 million is being invested into road projects across the Territory.

In addition to the reinvestment of the Port lease proceeds for road infrastructure announced earlier, Budget 2016 also provides for the following major road projects to help connect Territorians:

- \$76 million to repair and maintain the Territory's road network;
- \$62 million to continue priority projects as part of the regional roads productivity package;
- \$34.5 million for National road upgrades at Little Horse and Big Horse creeks on the Victoria Highway;
- \$29 million to continue to upgrade and seal Outback Way roads;
- \$27 million for the continuation of sealing the road to Port Melville;
- \$57 million to continue upgrades to Palmerston roads; and
- \$10 million, including \$5 million from the City of Darwin, towards stage 1 of the Barneson Boulevard link.

Enhancing our Tourism Industry

Tourism lies at the heart of the Territory. The Government has been focused on rebuilding our tourism infrastructure and visitor numbers as a major part of our plan to secure jobs and our future.

Building on our investment in new regional roads, Budget 2016 provides support for local tourism projects and promotes the Territory as a holiday destination with:

- \$29 million for marketing, including \$500 000 to continue the Million Dollar Fish campaign for a further year;
- \$4.76 million for park upgrades across the Territory;
- \$5 million for a tourism infrastructure grants program; and
- \$3.97 million for development of the Alcoota Fossil Beds in Central Australia.

Budget 2016 also invests in motorsports events and infrastructure, including \$9 million for upgrades at Hidden Valley Motorsports Complex and \$2 million for motorsport facilities across the Territory. There is also \$1.33 million in the Budget to develop and maintain mountain bike trails across the Territory.

Developing Territory Resources

Unlike the members opposite with their head-in-the-sand approach to onshore gas development, the Giles Government is committed to supporting the resource sector. This is evidenced through the Territory's enhanced Petroleum Regulations that aim to support the development of best practice environmental regulations for onshore gas development. This budget allocates \$500 000 towards a research study into substituting imported diesel fuel with domestic production of synthetic diesel from natural gas.

The Giles Government has also facilitated the construction of a pipeline to connect the Territory with the east coast gas network. The pipeline secures an important energy corridor through some of the

most remote regions in Australia and brings with it future jobs and downstream opportunities in the oil and gas sector.

Resource investment remains a critical driver of economic development in the Territory with mining comprising 11.6 per cent of the Territory's economy in 2014-15.

Reducing the Cost of Living

The Government continues to tackle the cost of living head on.

In last year's Budget we directly attacked the cost of homes and rents. We released large tracts of land and focused the First Home Owner Grant to new homes. This made housing more affordable and directed government funds into local builders.

A further initiative to assist first home owners recognises that in some areas of the Territory it may not always be possible to purchase a new home. Accordingly, from today until 30 June 2017, we are providing first home buyers with a stamp duty discount on the purchase of an established home. A discount of 50 per cent of the stamp duty otherwise payable will be available, up to a maximum concession of \$10 000.

This will have a positive effect in the market place and directly supports first home buyers.

In addition the Government continues to support Territorians through:

- a 5 per cent reduction in household electricity tariffs from 1 January 2016;
- increasing competition and transparency in the retail fuel market; and
- \$20 million for back to school vouchers, sport vouchers and the early childhood services subsidy.

As a result of these initiatives, the March 2016 consumer price index (CPI) declined by 0.3 per cent and in December the National Centre for Social and Economic Modelling (NATSEM) reported the Territory had the lowest cost of living in the nation.

A Healthier Territory

The 2016 Budget provides \$1.5 billion towards health-related services across the Territory.

The fiscal rigour applied by the Giles Government over the last four years has led to efficiencies, which in turn has meant we have been able to expand existing services and introduce new services. This can be seen by our innovative approaches to health care delivery.

For example, the Government is well aware of the challenges facing locals travelling interstate for important medical procedures.

The Government has budgeted for a solution to this problem by providing \$8.3 million to establish new emergency and elective cardiothoracic and neurosurgical services in Darwin.

As well as the initial surgical intervention, the services will also address rehabilitation. This means nearly 600 patients a year will be able to receive treatment close to home and avoid the significant clinical risk of travelling interstate. For these patients and their families this initiative will provide great relief.

Point of Care Information

As a result of tackling Labor's wasteful spending, I can today announce an Australian first in health reform. Our \$185.9 million Core Clinical Systems Renewal Program will be the largest information and communications technology (ICT) reform in the Territory's history. This investment over five years includes the introduction of real-time individual electronic health records and will result in the provision of end to end clinical information to all health providers at the point of care.

What this means is that the Northern Territory will be the only place in the country where, for example, a patient from a remote area could visit a private general practitioner (GP) in Darwin and have instant access to their medical records. This will provide more comprehensive information for the GP, which will result in better outcomes for the patient.

Healthier Infrastructure

Construction of the Palmerston Regional Hospital is on track to deliver hospital care closer to home for the Palmerston and surrounding communities from Mid-2018.

Budget 2016 increases the Government's support for the Palmerston Regional Hospital with an additional \$20 million allocated towards the build cost, to a total of \$170 million. The additional investment recognises the increased scope of the hospital to better meet the needs of the local community.

An additional \$36 million is also provided for furniture, fittings, equipment, ICT hardware and hospital-specific systems to support the commissioning of the hospital.

Budget 2016 commits \$210 million to new and upgraded health facilities to continue to provide quality health services for all Territorians which, in addition to the Palmerston Regional Hospital, includes:

- \$16.2 million to continue upgrades at Alice Springs Hospital;
- \$17.7 million to continue the refurbishment of outpatient, paediatrics and public areas at Royal Darwin Hospital; and
- \$4.9 million for upgrades to fire safety systems at the Gove District Hospital.

A Healthier St John

Budget 2016 also supports the delivery of improved ambulance services in the Territory through a \$149 million agreement with St John Ambulance. This will see around 55 additional staff, new ambulance and station vehicles and expanded ambulance services to meet the growing demand in Darwin and Palmerston. What a change from the previous Labor mob who threatened to close St John down.

Education for our Future

Budget 2016 provides \$1.07 billion for education and training to help all students achieve better results and better employment pathways. We are also investing \$164 million in education infrastructure.

Knowledge Territory

The Giles Government has made the strategic decision to put all future royalties from onshore gas into education through the Knowledge Territory initiative. The Opposition is dead against onshore gas and is putting the future education of our children at risk. This policy ensures the fruits of the Territory's abundant oil and gas resources will be reinvested directly into our children's future. This will grow our economy through access to further education, training, research and innovation, and provide real career pathways and choices for Territorians.

The Knowledge Territory initiative includes:

- \$1 million for the voucher program that will assist eligible apprentices and trainees with the cost of work wear and other necessities in their first year;
- \$600 000 for Higher Education Scholarships; and

- \$420 000 for a Cadetship program to support paid work experience with private sector employers for students during vacation breaks.

The Knowledge Territory Study Voucher, Higher Education Scholarships and Cadetship programs will be expanded as royalties from onshore gas developments grow.

Today I can announce, as part of Knowledge Territory, that \$1 million will be used to establish the independent Office of the Chief Scientist. The Chief Scientist's Office will provide high-level advice on matters relating to science and innovation in a Territory context.

Education Infrastructure

The 2016 Budget provides an extensive education infrastructure program including:

- \$21.2 million to support the construction of a Catholic primary school in Zuccoli;
- \$10 million to construct a new science centre at Taminmin College with eight laboratories and additional learning spaces;
- \$4.5 million to replace fire-damaged buildings at Angurugu School;
- \$6.1 million for primary schools across the Territory;
- \$4.5 million for a multipurpose hall and cyclone shelter at Ramingining school; and
- \$44.7 million for repairs and maintenance and minor new works across Territory schools.

Budget 2016 also provides \$3.3 million to run both the new Nhulunbuy Regional Boarding Facility and the Palmerston special school.

Improving Education Outcomes

Budget 2016 includes \$19 million for the Great Start Great Future Strategic Plan. The strategy aims to improve services and outcomes for Territory children from birth to eight years of age. Initiatives include:

- \$11.1 million to expand the Families as First Teachers program; and
- \$2.2 million to operate six child and family centres.

Budget 2016 provides \$43.7 million, which includes Turnbull Government money, to improve Indigenous student outcomes as part of our Indigenous Education Strategy.

The 2016 Budget also invests \$100 million for training and employment opportunities to develop a capable workforce that meets the Territory's current and future needs.

Keeping Territorians Safe and Secure

Our Government makes no apology for our tough-on-crime approach and Budget 2016 delivers \$768 million to reduce crime, support our police and emergency services, strengthen law and order, and protect vulnerable Territorians.

The Giles Government understands that investing in police infrastructure and equipment helps create a safer community. This investment includes:

- \$30.3 million from the Turnbull Government to continue constructing the Wadeye police station and to upgrade police facilities at Alyangula and Angurugu;
- \$2.6 million for the rollout of new body-worn video and facial recognition systems for frontline police across the Territory; and
- \$200 000 for a review into streamlining law enforcement functions and capability.

Budget 2016 also supports increased demand in the Territory's justice system, including:

- \$4.5 million to support the operations of the Darwin and Alice Springs correctional centres;
- \$4.2 million to continue and expand the electronic monitoring program;
- \$2.5 million to meet demand growth at the Don Dale Youth Detention Centre; and
- \$1.8 million for court and legal aid support services.

The 2016 Budget provides funding to protect vulnerable Territorians, through:

- \$10 million for children in out of home care;
- \$100 000 to upgrade the Alice Springs Women's Shelter; and
- almost \$7 million to continue initiatives as part of the Domestic and Family Violence Reduction Strategy.

In this Budget, the Giles Government delivers a substantial new investment in social housing through the Territory's Housing Strategy.

The Strategy supports the revitalisation of social housing in urban centres with \$140 million over five years, which will see the construction of around 270 dwellings.

Jobs in the Bush

Budget 2016 demonstrates the Government's commitment to Indigenous Territorians with a direct investment of \$1.2 billion.

Creating employment opportunities for indigenous Territorians is critical to building individual self-esteem and confidence. It is also critical in building future economic prosperity in our remote communities. Key highlights in Budget 2016 to foster this goal include:

- \$400 000 for crocodile farming business enterprises in East Arnhem;
- \$760 000 to continue the Regional Bus Program and trial new passenger services in regional and remote areas;
- \$7.2 million to continue the Community Champions program;
- \$1 million to support air services between Darwin, Katherine, Tennant Creek and Alice Springs;
- \$2 million to support Indigenous business;
- \$5.5 million to continue the expansion of telecommunication services and provide internet access; and
- \$5.25 million over two years for bakeries in remote communities. This particular initiative is a result of the strong relationship we have with the Federal Indigenous Affairs Minister, Senator Nigel Scullion.

The provision of housing and essential services in the bush is paramount. The Giles Government recognises this and \$1 million is being provided to establish a Northern Territory Remote Housing Development Authority.

This Authority will give local people more say on the provision of housing and essential services in their communities. It will empower communities to focus on better local engagement, management and delivery strategies.

Budget 2016 also delivers crucial investment in housing and essential services in remote areas with:

- \$211 million, again through the efforts of Senator Scullion, to construct new, and upgrade existing, housing;
- \$30.3 million for housing and essential services in Arlparra, Elliott and Kalkarindji; and
- \$36.2 million over two years to upgrade power, water and sewerage services.

This Budget provides for Indigenous people living in homelands with \$21.3 million for the Homelands Program to provide housing and maintenance services and \$5.35 million to continue the Homelands Extra Allowance program.

This Budget continues the essential rectification works in remote communities affected by cyclones Lam and Nathan.

Our Great Territory Lifestyle

Territorians love their sport and Budget 2016 invests heavily in sport and recreational infrastructure, including:

- \$16 million towards the Marrara Tennis Centre project;
- \$6.25 million to redevelop netball facilities in Alice Springs;
- a \$5 million contribution to redevelop the Parap pool;
- \$4 million for sports infrastructure grants;
- \$1 million to support local Aussie Rules clubs and competitions; and
- \$10.2 million in grants to other sporting and recreational organisations.

Budget 2016 supports arts, cultural and events funding, including:

- \$2.8 million for show societies across the Territory;
- \$1.5 million for The Territory Remembers program for the 75th anniversary of the bombing of Darwin;
- \$1 million for arts grants; and
- \$800 000 to support the NT Screen industry.

Territorians also love exploring the great outdoors and enjoying the natural wonders the Territory has to offer. Budget 2016 continues to deliver for recreational fishers, with \$1 million towards upgrades of the Corroboree Billabong Access Road, \$15 million over two years for Gunn Point Road upgrades and \$250 000 ongoing for upgrades and maintenance of the Point Stuart Road.

Conclusion

In the political arena that we find ourselves in today, there is a raging battle between style and substance.

The Labor Opposition is focussed on personalities and platitudes. Every effort is made to smear Government. Their decadent spending promises and their plans to wipe out entire industries will set the Territory on the path to ruin. But for them it's only about populism.

On the other hand, Chief Minister Adam Giles and the Country Liberals team have made hard yards. We have tackled tough issues and copped bruises on the way. It hasn't been easy, but we've maintained a strong and clear course for a more sustainable Territory with long-term secure jobs.

Speech

In my final Budget I have demonstrated that we are well progressed with our clear and concise plan to diversify the economy, grow the private sector and lower the cost of living.

I have demonstrated that because of fiscal discipline we now have a clear choice for enhanced health and education services in a safer and more prosperous community.

This August, Territorians face an important decision.

It's a clear choice of a robust and sustainable economy, or one which is dominated by debt and destruction.

Madam Speaker, I wholeheartedly commend this Bill to the House.

Part 2

Appropriation Bill

Serial 170

Appropriation (2016-2017) Bill 2016

Mr Tollner

A BILL
FOR
AN ACT

to authorise an amount to be paid from the Central Holding Authority for the financial year
ending 30 June 2017

NORTHERN TERRITORY OF AUSTRALIA

APPROPRIATION (2016-2017) ACT 2016

Act No. [] of 2016

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NORTHERN TERRITORY OF AUSTRALIA

Act No. [] of 2016

An Act to authorise an amount to be paid from the Central Holding Authority for the financial year ending 30 June 2017

[Assented to [] 2016]

[Second reading [] 2016]

The Legislative Assembly of the Northern Territory enacts as follows:

1 Short title

This Act may be cited as the *Appropriation (2016-2017) Act 2016*.

2 Appropriation

- (1) An amount in aggregate of \$5 709 067 000 is authorised to be paid from the Central Holding Authority for the financial year ending 30 June 2017.
- (2) The amount is authorised to be paid to each Purpose of an Agency that is specified in the Schedule, in the amount specified opposite the Purpose.

3 Expiry of Act

This Act expires on 1 July 2017.

Appropriation (2016-2017) Act 2016
SCHEDULE

Purposes	Amounts
	\$000
AUDITOR-GENERAL'S OFFICE	
Output	3 152
Capital	
Commonwealth	
NORTHERN TERRITORY ELECTORAL COMMISSION	
Output	2 372
Capital	
Commonwealth	
OMBUDSMAN'S OFFICE	
Output	1 948
Capital	
Commonwealth	
DEPARTMENT OF THE CHIEF MINISTER	
Output	77 978
Capital	
Commonwealth	1 668
DEPARTMENT OF THE LEGISLATIVE ASSEMBLY	
Output	24 208
Capital	41
Commonwealth	
NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES	
Output	329 073
Capital	20 571
Commonwealth	27 283
TOURISM NT	
Output	47 815
Capital	
Commonwealth	775
DEPARTMENT OF BUSINESS	
Output	160 918
Capital	964
Commonwealth	29 779
OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT	
Output	5 862
Capital	
Commonwealth	

Appropriation (2016-2017) Act 2016
SCHEDULE – continued

Purposes	Amounts
	\$000
DEPARTMENT OF CORPORATE AND INFORMATION SERVICES	
Output	145 407
Capital	53 418
Commonwealth	
DEPARTMENT OF TREASURY AND FINANCE	
Output	148 040
Capital	
Commonwealth	
DEPARTMENT OF LANDS, PLANNING AND THE ENVIRONMENT	
Output	69 941
Capital	329
Commonwealth	
DEPARTMENT OF MINES AND ENERGY	
Output	26 265
Capital	
Commonwealth	10 048
DEPARTMENT OF THE ATTORNEY-GENERAL AND JUSTICE	
Output	89 377
Capital	
Commonwealth	7 204
DEPARTMENT OF CHILDREN AND FAMILIES	
Output	158 886
Capital	
Commonwealth	16 910
DEPARTMENT OF HEALTH	
Output	1 054 350
Capital	31 679
Commonwealth	54 720
DEPARTMENT OF CORRECTIONAL SERVICES	
Output	209 147
Capital	6 319
Commonwealth	295
DEPARTMENT OF EDUCATION	
Output	560 604
Capital	
Commonwealth	340 021

Appropriation (2016-2017) Act 2016
SCHEDULE – continued

Purposes	Amounts
	\$000
DEPARTMENT OF TRANSPORT	
Output	148 334
Capital	113 353
Commonwealth	131 103
DEPARTMENT OF INFRASTRUCTURE	
Output	48 762
Capital	243 563
Commonwealth	128 197
DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES	
Output	45 803
Capital	251
Commonwealth	2 876
DEPARTMENT OF LAND RESOURCE MANAGEMENT	
Output	37 559
Capital	974
Commonwealth	2 831
DEPARTMENT OF ARTS AND MUSEUMS	
Output	43 260
Capital	45
Commonwealth	
ABORIGINAL AREAS PROTECTION AUTHORITY	
Output	2 716
Capital	
Commonwealth	
DEPARTMENT OF LOCAL GOVERNMENT AND COMMUNITY SERVICES	
Output	184 639
Capital	
Commonwealth	3 496
DEPARTMENT OF HOUSING	
Output	82 841
Capital	56 304
Commonwealth	223 599
PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY	
Output	43 887
Capital	260
Commonwealth	

Appropriation (2016-2017) Act 2016
SCHEDULE – continued

Purposes	Amounts
	\$000
DEPARTMENT OF SPORT AND RECREATION	
Output	41 836
Capital	
Commonwealth	
CENTRAL HOLDING AUTHORITY	
Treasurer's Advance	30 000
Interest, Taxes and Administration	137 749
Employee Entitlements	237 462
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TOTAL APPROPRIATIONS	5 709 067
Output	3 794 980
Capital	528 071
Commonwealth	980 805
Treasurer's Advance	30 000
Interest, Taxes and Administration	137 749
Employee Entitlements	237 462

