

Speech
and
Appropriation Bill

2018-19

Part 1

Speech

Delivered on

1 May 2018

by

The Hon. Nicole Susan Manison, MLA

Treasurer

of the

Northern Territory of Australia

Introduction

Madam Speaker, I move that the Bill now be read for a second time. I table the 2018-19 Appropriation Bill and related papers.

Madam Speaker, more jobs, more people and a brighter future. This is what the Territory needs right now, and this is what Budget 2018 invests in. More jobs for Territorians through tax incentives, infrastructure investment, more private sector projects, turbocharging tourism, and investing in agribusiness and resources.

More people with a comprehensive population plan to attract and keep people in the Territory. And importantly, the biggest-ever investment in generational change, to create a brighter, stronger, healthier future for all Territorians, especially our kids.

Madam Speaker, the Northern Territory is an amazing place with great potential. We all know we have challenges, but our future is bright when we tackle those challenges head on and everyone works together.

Conditions in the economy are tough right now. We know we're facing a perfect storm of economic and fiscal challenges. Now more than ever is the time to invest in the Territory and work together.

From our vibrant and dynamic cities and towns, to the red dirt and saltwater countries of our regional and remote communities – Territorians are amazing people. Territorians are resilient, innovative and hard working. We are home to the world's oldest living continuous culture, and a vibrant thriving multicultural community.

We have abundant natural resources such as water, minerals and gas. Rich soil for agriculture. Land for pastoral activities. And the most magnificent landscapes and national parks that take your breath away, just like our sunsets.

This Government is making sure the Territory reaches its full potential and Budget 2018 delivers targeted investment to grow local jobs, bring more people to the Territory and tackle generational change to create a brighter future.

Budget challenges

Madam Speaker, federal funding is critical to the Territory's budget – and the Territory is critical to Australia's future, by developing and realising the potential of the north. There is no doubt we have the most southern-centric Australian Government in recent history and, as Treasurer, I continue to fight for every dollar we get from the Australian Government.

Right now, the Territory faces significant fiscal and budgetary challenges.

The GST accounts for almost half of the Territory's budget compared to about 25 per cent in other jurisdictions. Last year we lost \$2 billion over four years in GST. And now we've lost another \$1.4 billion over the forward estimates, with the GST relativity now reduced to the lowest it's ever been. In total, that's a reduction of more than \$800 million every year over the next four years. A drop in the GST of this magnitude is a drop in the bucket for bigger jurisdictions but for the Territory it leaves a large hole in our finances.

Madam Speaker, we have spent over a year now fighting for our share of GST and we welcome the Australian Government's recent \$260 million GST top up and commitment to work through our GST issues going forward.

We cannot relent on this issue because Territorians deserve the same access to services other Australians enjoy, and the impact of what we have lost in GST over the last two years will take many years to repair. Even after accounting for the promised top-up payment for GST, we are still a long way down from where the books were in the 2016 Pre-Election Fiscal Outlook.

It is because of this massive drop in GST revenue that we have another substantial general government net operating deficit in 2018-19 at \$603 million, a \$1.2 billion non financial public sector deficit, and net debt at \$4.5 billion. These are difficult numbers to work with, but that is just how deeply these GST drops over the last two years have hit the budget bottom line.

We continue to restrain government expenditure with targeted savings and again, had it not been for the steep and sudden cuts to the GST, we would have been on a pathway to an operating surplus in 2020-21 and approaching a fiscal balance in 2021-22.

But Madam Speaker, to balance the budget tomorrow, we'd have to close schools and hospitals across the Territory, and sack thousands of teachers, nurses and doctors. Or we'd have to shut down our infrastructure program, which would decimate local jobs. These options would undermine confidence, drive people out of the Territory and send our economy backwards.

That would not be responsible, and a Territory Labor Government will not compromise the Territory's future.

Compounding our GST problems, the previous CLP Government left us with no plan for the future, despite knowing full well that the INPEX boom would transition. They also left us with a trust deficit. These things take years to turn around. The latest economic trends for the Territory make it clear that conditions are extremely challenging:

- gross state product (GSP) and state final demand (SFD) are expected to remain weak over the next 18 months to two years
- house and unit prices have been declining for a number of years now, although recently there has been an encouraging pick-up in first home buyer activity as well as improvements in housing and rental affordability
- the Territory's population is expected to decline by 0.7 per cent in 2018-19.

Most jurisdictions, including the Territory, have experienced resources-driven business cycles, but the boom of the Ichthys LNG project is unprecedented in the Territory's history and we are feeling the full effects of coming out of that record growth driven by this US\$37 billion project.

Our plan to tackle these challenges is clear, support more jobs, grow our population and invest in a better future, so more people can participate in our economy and help grow the Territory.

More jobs

Madam Speaker. Budget 2018 will create and support thousands more jobs. Today I am announcing a payroll tax cut to encourage local businesses to employ more Territorians and encourage more people to become Territorians.

The Territory already has the second lowest effective payroll tax rates in the nation for small and medium sized businesses, and today we are announcing a new incentive to help business create more local jobs.

From May 1 there will be a temporary payroll tax rebate for the first two years of employment of a new employee who is a Territory resident and works in the Territory, and adds to the number of Territory employees of a business. There will also be a rebate for a business that replaces a pre-existing interstate fly-in fly-out (FIFO) worker with a local employee. This means a better deal for locals, and a better deal for business.

Madam Speaker, we also know that mining is one of the most important contributors to the Territory economy. That is why this government will also provide \$26 million over the next four years for Resourcing the Territory which will stimulate more investment in the resources sector by:

- providing incentives for exploration programs
- developing geoscience information to de-risk exploration investment and highlight potential new areas
- promoting the Territory's resource potential
- developing a digital database of exploration drill holes and geochemical assay results.

We want to see mining companies succeed, and we want to see them maximising jobs for Territorians and minimising their FIFO workforce from interstate. That's why we are targeting payroll tax and royalty deductions and incentives for employing locals over interstate FIFOs.

We will allow a royalty deduction for the cost of buying, renting or building accommodation in the Territory for employees who reside here and for mines that invest in infrastructure, such as sporting fields, child care centres or roads, providing social or economic benefits to local communities affected by a mine's operations. This is an incentive for these businesses to invest in the Territory.

And we will stop the royalty deduction for the cost of FIFO-related travel and ancillary costs for employees who do not reside in the Territory.

Madam Speaker, we have a significant pipeline of major private sector projects that will create more jobs and generate private investment. These investments build on our traditional economic strengths and create new opportunities to diversify our economy to new areas too.

From the US\$1.45 billion prawn farm Project Sea Dragon that will create hundreds of jobs, to launching satellites in East Arnhem Land, and exciting resources projects such as the \$850 million Mount Peake vanadium-titanium-iron mine and the \$750 million Ammaroo phosphate project. Work continues on the \$100 million ship lift in Darwin that will grow an exciting marine servicing industry in the Top End, the luxury hotel will start work this year and we will keep lobbying the Australian Government to sign up to the City Deal.

The work on a minerals processing facility in Tennant Creek continues, while the \$20 million Alice Springs CBD revitalisation work will also hit the ground in 2018-19. In the following financial year the National Iconic Indigenous Art Gallery in Alice Springs will get underway with \$50 million and also in 2019-20, and \$30 million will go towards the development of an inland port for agribusiness and logistics in Katherine. These are just a few of the projects in the pipeline. We have a couple of exciting years ahead.

Budget 2018 will also facilitate more private sector investment with an additional \$2.4 million over two years to deliver major projects to the Territory and an extra \$1 million for environmental assessment to help keep pace with the volume of work these important projects create.

We will also invest \$5.3 million over three years to implement the recommendations of the Independent Scientific Inquiry into Hydraulic Fracturing so we have the best regulation in the world for this industry that ensures the environment is protected and traditional owners and communities get a real say in projects.

Madam Speaker, infrastructure not only creates jobs, it opens up opportunities for more ongoing jobs. The 2017-18 infrastructure spend will be a record breaker for the Territory, and in 2018-19 the cash infrastructure budget is \$1.45 billion. Budget 2018 will invest in more job-creating infrastructure to grow our economy.

Seventy per cent of the Territory's roads are unsealed, and we continue to work with the Australian Government to help fund this critical investment. Better roads unlock development in agribusiness, tourism and mining across the Territory and create access and opportunities for Territorians. Budget 2018 includes a \$626 million program for roads and transport projects, and repairs and maintenance, including:

- \$76 million to upgrade the Adelaide River flood plain section on the Arnhem Highway
- \$38 million for Barneson Boulevard
- \$98 million for Keep River Plains Road, providing sealed access at Point Ceylon and upgrading and sealing Gunn Point Road to support Project Sea Dragon
- \$11.8 million to continue upgrades to improve the cattle supply chain on the Barkly Stock Route
- \$23.8 million to continue to extend the seal on the Plenty Highway
- a \$5 million capital grant to Tiwi Regional Council to employ a local Aboriginal enterprise to undertake Tiwi Island road upgrades
- \$5 million for Maryvale Road upgrades in 2019-20
- \$12 million for work on the Coolalinga intersection
- \$2.5 million to extend the seal on the Tanami Road
- \$5 million to seal the Central Arnhem Road between the Bulman community and airstrip
- \$9.9 million to upgrade bridges on the Tablelands Highway, improving access and removing load restrictions
- a commitment to match funding from the Alice Springs Town Council to upgrade Ilparpa Road, up to \$2.5 million
- \$1.6 million to remove the old Government Wharf in Nhulunbuy, which is at the end of its economic life. Work will commence to develop a business case and project plan for new marine infrastructure in Nhulunbuy and look to attract private investment too.

Madam Speaker, Territorians are resilient. But we are also faced with extreme conditions. Budget 2018 will invest in important flood mitigation works for Alice Springs, commencing with \$500 000 in 2018-19 for digital modelling and testing and \$500 000 in 2019-20 to design the best solution for the region. A further \$10 million has also been approved on the forward works list for construction of a detention basin.

The undergrounding power program will also recommence. This program started under a Labor Government and was scrapped by the CLP in 2012. This will create jobs and revitalise our suburbs, as well as protect Territorians in extreme weather conditions. An initial \$5 million will be spent, with \$10 million ongoing per annum.

The Territory Government is also investing in Bushfires NT to ensure it is well equipped to manage and respond to bushfires.

Budget 2018 includes:

- \$4.5 million for a new Bushfires NT headquarters in the Darwin rural area
- \$9.9 million for Bushfires NT, including an additional \$2 million per year to support volunteer bushfire brigades and enhance community education and information.

Madam Speaker, better health facilities mean stronger, healthier Territorians. Budget 2018 invests \$79 million in infrastructure that will help Territorians live healthier, stronger lives and improve wellbeing. This includes:

- more than \$8.8 million for upgrades to Alice Springs Hospital
- \$1.2 million for renal-ready rooms in remote communities
- \$8.9 million to refurbish and expand the renal care facility at Nightcliff
- \$8.7 million for Royal Darwin Hospital's new positron emission tomography (PET) scanner
- \$2.65 million for a hydrotherapy pool at the new Palmerston Regional Hospital.

The infrastructure spend invests more than \$130 million in our Territory schools too, including:

- 45 schools will improve their facilities this year, with our \$300 000 grant under the Building Better Schools initiative
- \$15.9 million for the Bullocky Point performing arts and multipurpose hall at Darwin Middle School
- \$18.1 million for the Darwin High School redevelopment and expansion to support science, technology, engineering and mathematics (STEAM) subjects, courses and activities
- \$15 million for site servicing for the future government school in Zuccoli and a shared community recreational oval
- \$3.7 million for stage 1 of the redevelopment of Ludmilla Primary School.

We have already announced our \$103 million to turbocharge our tourism industry and we know this investment can bring huge returns. More visitors means more money in our economy, and more jobs for hotels, shops, pubs, tour operators, restaurants, bars, art galleries and markets.

The \$52.5 million for new tourism infrastructure will also mean more work for tradies and subbies, and the construction industry, as well as exciting new products to attract more tourists to the Territory. We must invest in our tourism infrastructure and products if we are to capitalise on emerging tourist markets like China and India.

There is also \$27 million for smarter and targeted tourism campaigns, and \$24 million to boost our festivals, events and other tourism experiences. And this is in addition to our work across the Territory to deliver a National Iconic Arts Trail with \$30 million in 2018-19 to extend and upgrade art galleries in Arnhem, Katherine and Tennant Creek.

We have the Team NT Executive of Clare Martin, Paul Tyrell and Dick Guit on board working to attract more major projects and new businesses to the Territory, businesses which will create jobs for Territorians and invest in the Northern Territory for the long term.

Madam Speaker, the Territory Government's infrastructure spend will be complemented by the start of Australian Government expenditure on defence. The \$503 million Larrakeyah Base renewal project has been developed and submitted for final Commonwealth Government approval. Once approved, the project will invest in new infrastructure services and maritime facilities, including a 250 metre wharf to support naval operations in the north. A further defence investment will occur in the Katherine region of \$538 million for the new Air Combat Capability Facilities project to support the F-35A Lightning Joint Strike Fighters arriving at RAAF Base Tindal in 2021.

More people

Madam Speaker, Budget 2018 also delivers on our commitment to growing our population. Work has already commenced on the Territory's masterbrand – an enduring place brand that will encourage more people to visit, study, reside, invest and do business in the Territory.

Everyone is envious of the Territory lifestyle, but to attract more people and keep more people here, we must continue to reduce the cost of living and improve our connectivity to the rest of Australia. We need to create more jobs and get people to commit to the Territory, and that's what our population strategy is all about.

Our population strategy is based on the latest research and backed up with incentives to grow our population. And there is a GST incentive to grow our population. We currently receive around \$11 000 per person, so more people means more GST revenue. Over the next four years we will invest \$7.9 million to implement our population plan, which includes:

- marketing to attract the people we need most, early career women and late career workers
- attracting more migrants to the Territory
- reminding former Territorians what they are missing out on to try and lure them back home
- continuing to research the drivers of population attraction and retention so our plan can be reshaped to suit the circumstances.

But attracting people to the Territory is one thing, retaining them is another, which is why making the Territory an even better place to live is so important. That's why this budget is investing \$66 million to revitalise our city centres. This includes:

- \$19.8 million to revitalise the Alice Springs town centre including an adventure splash park, heat mitigation initiatives, and safety and security projects
- a further \$15 million down payment to reinvigorate the Darwin central business district (CBD) by redeveloping State Square, greening and shading pedestrian connections, and activating laneways, and the \$31.1 million underground carpark, kick-starting the redevelopment of the precinct.

Budget 2018 also invests in sports and adventure with two Australian Football League games and one National Rugby League game per season, upgrades to our parks and the rollout of \$15.2 million as part of our \$50 million recreational fishing infrastructure package.

We will invest to continue air services with the Centre Run so people in the Katherine and Barkly regions can access commercial air services to Darwin and Alice Springs. And Government will continue to keep downward pressure on the cost of living by keeping residential power price increases equal to the consumer price index (CPI) and continue our important first home buyers grants and stamp duty concessions.

We also invest in our people with the \$150 Back to School voucher, the \$100 sports vouchers and learn to swim vouchers, and our very generous seniors concessions that include \$500 each year for our seniors to use for power and water bills or travel as part of the new Seniors Recognition Scheme.

Brighter future

Madam Speaker, this government is making the most comprehensive investment in generational change ever seen in the Territory. Investing in this now will save millions in the future. It will create opportunity. It will create a brighter future.

We are putting children at the centre of government decision making. When kids get the best start in life, families are strengthened. Improving housing, health and education outcomes for our youngest Territorians is a key part of that. Budget 2018 invests \$5.6 million in our 10-year Early Childhood Development Plan, increasing to \$10 million every year from 2019.

This funding will:

- expand the Territory-wide network of child and family centres from six to 17
- expand the Under 5 Kids Partnering with Families Program
- target hearing loss by establishing four more Hearing Health locations and partnering with philanthropic organisations to do more work to overcome the lifelong hardships caused by childhood hearing loss
- develop more learning programs for children under four
- appoint a Ministerial Advisory Council to oversee this important work.

This is in addition to our work to upgrade the Yellow Book, expand the Families as First Teachers program with 11 more locations and deliver more nurse home visiting for vulnerable families.

We are determined to change the lives of Territory kids for the better by targeting the critical early years so more children are ready to thrive at school from day one, term one, year one.

Madam Speaker, the previous CLP government, to its great shame, cut education budgets but this government will continue to invest heavily in education to give our kids every chance of success, with a record \$1.08 billion in education across the Territory, which includes:

- more than half a billion dollars to make sure our schools have the resources they need to provide the quality education
- a further 45 schools being refurbished and upgraded under our Building Better Schools initiative
- continuing the early intervention and support to help children who have challenging behaviours or additional needs and mental health issues
- vocational education and training (VET) and other employment pathways to help get our kids into careers
- expanding the special school bus services in Darwin and Katherine.

Budget 2018 provides more than \$1.56 billion to continue and expand quality health services across the Territory, including:

- \$24 million to deliver the new Palmerston Regional Hospital, including maternity services that will transition in future years to babies being delivered in Palmerston
- \$35.3 million over five years to deliver on our election commitment to expand access to cancer services through a PET scanner service and cyclotron, and expanding chemotherapy chairs at the Alan Walker Cancer Centre.

Madam Speaker, our 10-year record \$1.1 billion remote housing plan is building and upgrading more homes. We know housing is critical for a brighter future and that's why the Territory Government has made this investment, and we have now managed to secure \$550 million of matched funding over five years from the Australian Government. Budget 2018 invests \$100 million in new works for the Remote Housing Investment Package, including:

- \$50 million for HomeBuild NT
- \$20 million for Room to Breathe
- \$20 million for repairs and maintenance
- \$10 million for government employee housing.

We are also delivering \$63.5 million for critical land servicing so we can build more homes out bush. This is not just about tackling overcrowded housing, this is about creating local jobs and businesses on communities too. Economic development in the bush is vital to the Territory's future, creating opportunities for communities to pursue development and grow businesses is essential. That's why over half of this year's infrastructure program is being delivered in our remote communities.

Budget 2018 will invest \$5 million in 2018-19, rising to \$7 million ongoing for Indigenous essential services so there is a rolling program of important capital works projects, and \$4 million in land servicing for Kalkarindji in 2019-20 so the Gurindji people can develop more commercial businesses.

We are connecting people in the bush by delivering improved mobile phone and internet services through a new Remote Telecommunications Co-Investment Program with Telstra. The Territory will contribute \$14 million over four years for a total investment of up to \$28 million.

Madam Speaker, community safety is also key part of building a brighter future for many. For too long, alcohol related violence has been tearing families and communities apart, and this government is tackling this problem head on through the evidence-based recommendations of the Riley Review. We will introduce police auxiliary liquor inspectors. Budget 2018 will establish an Alcohol Policing Support Unit with \$11.8 million, increasing to \$12.8 million a year that from 2019-20 will include:

- 75 police auxiliary liquor inspectors, 12 police officers to target secondary supply, and three prosecutors to focus on licence breach prosecutions
- 10 additional mobile closed-circuit television (CCTV) cameras to be deployed outside bottle shops to catch those people involved in secondary supply
- legislation to empower police auxiliary liquor inspectors to conduct point of sale duties, including the ability to intervene and stop sales at takeaway liquor outlets
- the return of existing police currently stationed at temporary beat locations to perform frontline policing duties.

We are also tackling antisocial behaviour caused in public housing at Katherine and Tennant Creek by introducing dedicated public housing safety officers there for the first time.

In 2019-20, \$45 million will be used to revitalise John Stokes Square, including replacing the existing public housing complex with a mixed-use residential and commercial development and a new Nightcliff police station.

Madam Speaker, we must work together to tackle youth crime and get kids back on track. In Budget 2018, we will fund the recommendations of the Royal Commission into the Protection and Detention of Children in the Northern Territory with more than \$229.6 million over the next five years. This includes:

- supporting the Regional Youth Services Fund to provide youth programs, after hours and school holiday activities, and youth coordination services
- establishing a family group conferencing model
- developing a new private accommodation model for vulnerable young people
- a new IT system to ensure access to information to help with better case management of vulnerable children and their families
- establishing a Clinical Practice Directorate to improve child protection
- strengthening the home care system to engage kinship carers
- implementing a new staffing model for youth detention facilities
- replacing the Darwin and Alice Springs youth detention centres.

This is the most considered, comprehensive and well-funded response to child protection and youth justice issues in the Territory's history.

These measures won't fix all the problems overnight, but we must achieve this change.

Revenue and savings

Madam Speaker, we must get the best value for every dollar in this budget. We are investing responsibly, and cutting costs in a way that is reasonable and fair. We will not make the same mistake as the previous CLP Government and raise power prices by 30 per cent, slash school funding, sack teachers and important frontline staff, and sell off valuable assets like TIO and the port. Our actions are considered and consultative.

Our Revenue Discussion Paper asked Territorians what they thought was a fair way to raise revenue, and also what levers could be pulled to encourage investment. Territorians told us loud and clear they did not want a land tax – and we have listened – there will be no land tax and we will retain our competitive advantage over the rest of Australia.

However, we will drive the revitalisation of the Darwin CBD with the introduction in 2019 of a sensible levy for derelict buildings and vacant land in the CBD. We've all seen the big holes in the ground left for years in prime locations, dead palm trees outside unused buildings in the centre of our capital city and empty shop fronts in buildings that have been neglected for many years. Unless progress is made to reactivate, from July 1 next year a derelict building and vacant land levy will be imposed in the Darwin CBD to encourage property owners to make better use of their sites.

Let me make this perfectly clear, this is the one revenue measure with which we don't want to raise a single dollar. We know it's a tough market out there, but there are innovative things that can be done – the creation of parks, time-limited pop-ups, markets that don't affect surrounding shops. We are not saying these are the only options – we encourage others to come forward with their ideas as well. We will continue to work with the property sector and the community about ways to activate our CBD.

We will also implement reforms in the mining sector that ensure all companies pay a royalty for extracting non-renewable resources from the Territory. Which is why from July 1 2019 we will introduce a hybrid royalty scheme to make sure Territorians share in our mineral wealth. Mining companies will need to pay a minimum value-based royalty on their gross value of mineral production revenue at a rate of:

- 1 per cent in a mine's first mineral royalty year
- 2 per cent in the second mineral royalty year
- 2.5 per cent in the third and following mineral years.

2.5 per cent is one of the lowest rates in the nation, and will ensure the Territory remains competitive for investment. Our existing 20 per cent profit-based royalty continues to be payable by profitable mines where it is greater than the new minimum value-based calculation.

This hybrid scheme gets the balance right – keeping costs down for new miners, while also providing Territorians with a fair return on their resources.

We have also abolished stamp duty exemptions for the transfer of petroleum and gas pipeline leases or permits. And to ensure the cost of delivering government services is met, we will also increase most fees and charges across government at a sustainable rate of 3 per cent per annum or CPI, whichever is higher.

These have been considered and difficult decisions, but they are fair and manageable and will contribute to economic sustainability. The Budget is not just about revenue, it's also about applying strict internal discipline and living within our own means after the unprecedented and devastating GST drops in revenue. This government continues to make the hard decisions to address these massive fiscal challenges.

These decisions are not easy but they are necessary. They will build on our track record of keeping a tight rein on expenditure.

Our savings measures this year will total \$234 million over the forward estimates which, added to the savings from last year's budget, bring total savings to \$828 million.

They include:

- a reduction in the Northern Territory Public Sector Wages Policy from 2.5 per cent to 2 per cent from 1 October 2018. This will not impact agreements that are already in place, or have gone to ballot
- a reduction in operational budget indexation for government agencies to reflect lower than expected CPI growth
- establishing a sustainable workforce strategy to contain the growth of the public sector and improve efficiencies through targeted voluntary redundancies in non-frontline roles and a new position freeze
- seeking additional efficiencies of \$3 million from Territory Generation
- reviewing grant arrangements to ensure value for money outcomes
- reducing the repairs and maintenance program following record expenditure in 2017-18 through Government's stimulus packages.

These are not easy decisions but necessary to ensure we bring the budget back to sustainable levels.

Conclusion

Madam Speaker, Budget 2018 is an action plan for more jobs, more people and a brighter future. We will get through these tough economic conditions and cuts to GST.

We have put in place the right mix of measures to create jobs, attract investment, grow our population and build a better future for our kids.

We have made the tough decisions necessary to get us through this challenging economic period and we will not stop supporting Territorians.

What the Territory needs now is more jobs, more people and generational change, and Budget 2018 continues the economic development blueprint, and social policy plans and actions to make a brighter future for all Territorians.

Part 2

Appropriation Bill

Serial

Appropriation (2018-2019) Bill 2018

Ms Manison

A BILL
FOR
AN ACT

to authorise an amount to be paid from the Central Holding Authority for the financial year
ending 30 June 2019

NORTHERN TERRITORY OF AUSTRALIA

APPROPRIATION (2018-2019) ACT 2018

Act No. [] of 2018

TABLE OF PROVISIONS

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NORTHERN TERRITORY OF AUSTRALIA

Act No. [] of 2018

An Act to authorise an amount to be paid from the Central Holding Authority for the financial year ending 30 June 2019

[Assented to [] 2018]

[Second reading [] 2018]

The Legislative Assembly of the Northern Territory enacts as follows:

1 Short title

This Act may be cited as the *Appropriation (2018-2019) Act 2018*

2 Appropriation

- (1) An amount in aggregate of \$5 938 763 000 is authorised to be paid from the Central Holding Authority for the financial year ending 30 June 2019.
- (2) The amount is authorised to be paid to each Purpose of an Agency that is specified in the Schedule, in the amount specified opposite the Purpose.

3 Expiry of Act

This Act expires on 1 July 2019.

Appropriation (2018-2019) Act 2018
SCHEDULE

Purposes	Amounts
	\$000
AUDITOR-GENERAL'S OFFICE	
Output	3 060
NORTHERN TERRITORY ELECTORAL COMMISSION	
Output	1 711
OMBUDSMAN'S OFFICE	
Output	1 938
DEPARTMENT OF THE CHIEF MINISTER	
Output	65 885
Commonwealth	1 305
DEPARTMENT OF THE LEGISLATIVE ASSEMBLY	
Output	25 281
Capital	41
NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES	
Output	360 767
Capital	15 091
Commonwealth	25 269
DEPARTMENT OF TRADE, BUSINESS AND INNOVATION	
Output	151 864
Commonwealth	15 281
DEPARTMENT OF TREASURY AND FINANCE	
Output	140 607
DEPARTMENT OF INFRASTRUCTURE, PLANNING AND LOGISTICS	
Output	237 023
Capital	274 415
Commonwealth	220 958
DEPARTMENT OF THE ATTORNEY-GENERAL AND JUSTICE	
Output	305 206
Capital	5 036
Commonwealth	9 617
DEPARTMENT OF HEALTH	
Output	1 099 452
Capital	10 964
Commonwealth	105 461
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
Output	297 325
Capital	69 456
Commonwealth	139 243

Appropriation (2018-2019) Act 2018
SCHEDULE

Purposes	Amounts
	\$000
OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT	
Output	5 597
DEPARTMENT OF PRIMARY INDUSTRY AND RESOURCES	
Output	68 484
Capital	251
Commonwealth	4 816
ABORIGINAL AREAS PROTECTION AUTHORITY	
Output	2 702
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	
Output	52 832
Capital	503
Commonwealth	459
DEPARTMENT OF TOURISM AND CULTURE	
Output	246 451
Capital	305
DEPARTMENT OF CORPORATE AND INFORMATION SERVICES	
Output	145 719
Capital	97 975
DEPARTMENT OF EDUCATION	
Output	580 610
Commonwealth	366 089
TERRITORY FAMILIES	
Output	277 137
Commonwealth	11 064
CENTRAL HOLDING AUTHORITY	
Treasurer's Advance	30 000
Interest, Taxes and Administration	185 970
Employee Entitlements	279 543
TOTAL APPROPRIATIONS	
Output	5 938 763
Capital	474 037
Commonwealth	899 562
Treasurer's Advance	30 000
Interest, Taxes and Administration	185 970
Employee Entitlements	279 543

