



THE NORTHERN TERRITORY OF AUSTRALIA

**1997-98**

**CAPITAL WORKS PROGRAM**

**BUDGET PAPER No. 4**

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## INTRODUCTION

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*This document consolidates information about Northern Territory public sector construction activity.*

*Details of the 1997-98 Capital Works Program for each agency are provided, including the estimated works in progress to be carried over from 1996-97 into 1997-98, as well as new works. The totals for each agency correspond with those in the summary tables on pages 5 to 7.*

*A section is included at pages 51 to 54 which lists planned committal target dates and shows estimated expenditure in 1997-98 for new capital works projects estimated to cost \$1 million and over. These represent current intentions and are indicative only.*

*Projects detailed in this document were subject to a rigorous examination process before Government approved construction to proceed. This process usually extends over a number of years and includes planning and design works. At each stage, proposals are scrutinised by the Infrastructure and Development and the Capital Works Review Sub-committees from a whole of government perspective. These Sub-committees then make recommendations to Government for decision.*

## **EXPLANATORY TERMS**

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### **Capital Works**

Capital works are defined as all building and engineering works, as well as facilities associated with and forming an integral part of those works. They include the fit-out component of premises leased from the private sector (ie partitioning). Excluded are repairs and maintenance and expenditure on computers, plant, equipment and fittings.

### **New Works**

New works are those projects which are approved to start in the 1997-98 financial year. They are shown individually for projects over \$100 000 (major new works) and in aggregate for projects of \$100 000 or less (minor new works).

### **Revoted Works**

As construction of larger projects will often span more than one year, the works which remain uncommitted at the end of the financial year are 'revoted out' of that year and 'revoted in' to the following year. The uncommitted portions of these projects are referred to as **revote items** and are distinct from **new works** which are introduced to the Capital Works Program in the new Budget year.

The revote is the value of programmed works which has been carried forward into 1997-98.

### **Estimated Expenditure**

This refers to the Budget allocation for capital works in a given Budget year. This cash allocation is less than the Capital Works Program itself because construction of the whole program is never likely to be achieved in one year.

Figures provided are the best available assessments by construction agencies of the likely levels of expenditure that will be incurred on projects in this Budget year. Due to the nature of project planning and construction, market conditions, variation in requirements etc, such expenditures are likely to change. Individual estimates are provided for new works estimated to cost \$1 million and over.

### **Northern Territory Construction Agency**

The Northern Territory Construction Agency acts as project manager in the construction of capital works items on behalf of client agencies, such as Territory

Health Services and the Parks and Wildlife Commission of the Northern Territory. Funds are allocated directly to the Department of Transport and Works which contracts with the Construction Agency to undertake these works for client agencies.

### **Own Construction Agencies**

Some agencies manage their own capital works construction, such as the Power and Water Authority and the Department of Lands, Planning and Environment. Funds are allocated directly to these agencies for construction purposes.

### **Committal Target Date**

This gives an indication to the construction industry of the likely date a project will be committed and contracts issued. However, it should be noted that this is subject to change and is the best assessment construction agencies are able to provide at this time.

### **Summary Tables**

It is important to note in understanding the summary and detailed agency pages that Police, Fire and Emergency Services, Transport and Works and Territory Health Services are both Own Construction Agencies and at the same time have projects that are the responsibility of the NT Construction Agency. As such, project totals will feature under both headings on the summary tables (ie Own Construction Agency and NT Construction Agency).

However, on the detailed individual agency page, the full list of works sponsored by the agency will be identified. This can be reconciled to the summary tables by adding both totals for the agency in each construction agency section.

## 1997-98 CAPITAL WORKS PROGRAM SUMMARY BY CONSTRUCTION AGENCY AND SPONSOR

| Construction Agency/Sponsor                              | Estimated<br>Revote<br>from<br>1996-97 | New<br>Works in<br>1997-98 | Total<br>Program<br>1997-98 |
|--|--|----------------------------|-----------------------------|
|  | \$000                                  | \$000                      | \$000                       |
| <b>Northern Territory Construction Agency</b>            |  |                            |                             |
| Department of the Chief Minister                         | 89                                     | 440                        | 529                         |
| Department of the Legislative Assembly                   | 54                                     | 161                        | 215                         |
| Northern Territory Police, Fire and Emergency Services   | 320                                    | 3 384                      | 3 704                       |
| Northern Territory Treasury: Services                    | 71                                     | 20                         | 91                          |
| Northern Territory Tourist Commission                    | 5                                      | 120                        | 125                         |
| Department of Transport and Works (Services)             | 3 530                                  | 5 900                      | 9 430                       |
| Northern Territory Correctional Services                 | 2 021                                  | 150                        | 2 171                       |
| Parks and Wildlife Commission of the Northern Territory  | 1 052                                  | 4 365                      | 5 417                       |
| Department of Sport and Recreation                       | 232                                    | 2 010                      | 2 242                       |
| Trade Development Zone Authority                         | 75                                     | 75                         | 150                         |
| Department of Asian Relations, Trade and Industry        | 57                                     | 32                         | 89                          |
| Office of the Director of Public Prosecutions            | 14                                     |                            | 14                          |
| Office of Courts Administration                          | 9                                      | 130                        | 139                         |
| Northern Territory Attorney-General's Department         | 57                                     | 50                         | 107                         |
| Territory Health Services                                | 6 830                                  | 12 045                     | 18 875                      |
| Liquor Commission  | 10                                     |                            | 10                          |
| Office of the Commissioner for Public Employment         | 67                                     | 10                         | 77                          |
| Racing and Gaming Authority                              | 20                                     |                            | 20                          |
| Department of Mines and Energy                           | 3                                      | 52                         | 55                          |
| Museums and Art Galleries Board                          | 112                                    | 1 476                      | 1 588                       |
| Strehlow Research Centre                                 | 2                                      |                            | 2                           |
| Department of Primary Industry and Fisheries             | 4 675                                  | 1 221                      | 5 896                       |
| <b>Own Construction Agencies</b>                         |  |                            |                             |
| Police, Fire and Emergency Services                      | 0                                      | 1 000                      | 1 000                       |
| Aboriginal Areas Protection Authority                    | 10                                     |                            | 10                          |
| Department of Lands, Planning and Environment            | 8 191                                  | 13 575                     | 21 766                      |
| Darwin Port Authority                                    | 16 211                                 | 9 550                      | 25 761                      |
| Department of Transport and Works (Transport)            | 20 278                                 | 38 970                     | 59 248                      |
| Northern Territory Legal Aid Commission                  |  | 20                         | 20                          |
| Territory Health Services                                | 5 000                                  |                            | 5 000                       |
| Work Health Authority                                    |  | 30                         | 30                          |
| Northern Territory University                            | 8 007                                  | 406                        | 8 413                       |
| Northern Territory Employment and Training Authority     | 3 656                                  | 350                        | 4 006                       |
| Department of Education                                  | 17 037                                 | 20 399                     | 37 436                      |
| Power and Water Authority: Commercial Services           | 23 307                                 | 20 160                     | 43 467                      |
| Power and Water Authority: Aboriginal Essential Services | 2 348                                  | 7 030                      | 9 378                       |
| Office of Aboriginal Development                         | 20                                     | 30                         | 50                          |
| Northern Territory Housing Commission: Housing           | 5 169                                  | 11 000                     | 16 169                      |
| Department of Housing and Local Government               | 32                                     | 89                         | 121                         |
| <b>TOTAL</b>   | <b>128 571</b>                         | <b>154 250</b>             | <b>282 821</b>              |

## **CAPITAL WORKS PROGRAM AND ESTIMATED**

| Agency                                     | 1996-97 ESTIMATED ACTUAL |                 |                 |                     |                        |                  |
|--|--------------------------|-----------------|-----------------|---------------------|------------------------|------------------|
|  | Revoted Works            | Minor New Works | Major New Works | Total Capital Works | Estimated Cash Expend. | Estimated Revote |
|  | \$000                    | \$000           | \$000           | \$000               | \$000                  | \$000            |
| <b>Police, Fire and Emergency Services</b> | 0                        | 0               | 0               | 0                   | 0                      | 0                |
| <b>Lands, Planning and Environment</b>     | 12 343                   | 1 425           | 13 399          | 27 167              | 18 976                 | 8 191            |
| <b>Darwin Port Authority</b>               | 34 299                   | 70              | 5 860           | 40 229              | 24 018                 | 16 211           |
| T&W - Services                             | 31 158                   | 14 804          | 14 042          | 60 004              | 40 699                 | 19 305           |
| T&W - CwIth Funded Roads                   | 10 927                   | 2 165           | 12 915          | 26 007              | 16 010                 | 9 997            |
| T&W - NT Funded Roads                      | 7 381                    | 3 759           | 19 894          | 31 034              | 20 753                 | 10 281           |
| T&W - Other                                | 334                      | 266             | 1 000           | 1 600               | 1 600                  | 0                |
| T&W - Strategic Roads                      | 13 728                   | 0               | -10 400         | 3 328               | 3 328                  | 0                |
| <b>Sub-Total: Transport &amp; Works</b>    | <b>63 528</b>            | <b>20 994</b>   | <b>37 451</b>   | <b>121 973</b>      | <b>82 390</b>          | <b>39 583</b>    |
| <b>Trade Development Zone Authority</b>    | 360                      | 0               | 0               | 360                 | 360                    | 0                |
| <b>Territory Health Services</b>           | 0                        | 0               | 6 680           | 6 680               | 1 680                  | 5 000            |
| <b>NT University</b>                       | 14 983                   | 260             | 4 790           | 20 033              | 12 026                 | 8 007            |
| <b>NTETA (including Colleges)</b>          | 2 222                    | 320             | 5 790           | 8 332               | 4 676                  | 3 656            |
| <b>Education</b>                           | 7 869                    | 1 348           | 26 031          | 35 248              | 18 211                 | 17 037           |
| PAWA - Commercial Services                 | 8 627                    | 5 495           | 29 580          | 43 702              | 20 395                 | 23 307           |
| PAWA - AES                                 | 2 994                    | 4 201           | 140             | 7 335               | 4 987                  | 2 348            |
| <b>Sub-Total: PAWA</b>                     | <b>11 621</b>            | <b>9 696</b>    | <b>29 720</b>   | <b>51 037</b>       | <b>25 382</b>          | <b>25 655</b>    |
| <b>NTHC - Housing</b>                      | 6 869                    | 1 300           | 6 000           | 14 169              | 9 000                  | 5 169            |
| <b>Housing and Local Government</b>        | 2                        | 45              | 0               | 47                  | 15                     | 32               |
| <b>Other Minor Agencies</b>                | 50                       | 50              | 0               | 100                 | 70                     | 30               |
| <b>TOTAL</b>                               | <b>154 146</b>           | <b>35 508</b>   | <b>135 721</b>  | <b>325 375</b>      | <b>196 804</b>         | <b>128 571</b>   |



## **EXPENDITURE BY CONSTRUCTION AGENCY**

| 1997-98 BUDGET                             |                  |                       |                       |                           |                              |                               |
|--|------------------|-----------------------|-----------------------|---------------------------|------------------------------|-------------------------------|
| Agency                                     | Revoted<br>Works | Minor<br>New<br>Works | Major<br>New<br>Works | Total<br>Capital<br>Works | Estimated<br>Cash<br>Expend. | Estimated<br>Revoted<br>Works |
|  | \$000            | \$000                 | \$000                 | \$000                     | \$000                        | \$000                         |
| <b>Police, Fire and Emergency Services</b> | <b>0</b>         | <b>0</b>              | <b>1 000</b>          | <b>1 000</b>              | <b>1 000</b>                 | <b>0</b>                      |
| <b>Lands, Planning and Environment</b>     | <b>8 191</b>     | <b>1 750</b>          | <b>11 825</b>         | <b>21 766</b>             | <b>12 620</b>                | <b>9 146</b>                  |
| <b>Darwin Port Authority</b>               | <b>16 211</b>    | <b>240</b>            | <b>9 310</b>          | <b>25 761</b>             | <b>24 848</b>                | <b>913</b>                    |
| T&W - Services                             | 19 305           | 12 496                | 19 145                | 50 946                    | 26 800                       | 24 146                        |
| T&W - CwltH Funded Roads                   | 9 997            | 1 750                 | 11 820                | 23 567                    | 15 849                       | 7 718                         |
| T&W - NT Funded Roads                      | 10 281           | 3 650                 | 16 220                | 30 151                    | 16 700                       | 13 451                        |
| T&W - Other                                | 0                | 500                   | 2 530                 | 3 030                     | 2 000                        | 1 030                         |
| T&W - Strategic Roads                      | 0                | 0                     | 2 500                 | 2 500                     | 2 500                        | 0                             |
| <b>Sub-Total: Transport &amp; Works</b>    | <b>39 583</b>    | <b>18 396</b>         | <b>52 215</b>         | <b>110 194</b>            | <b>63 849</b>                | <b>46 345</b>                 |
| <b>Trade Development Zone Authority</b>    | <b>0</b>         | <b>0</b>              | <b>0</b>              | <b>0</b>                  | <b>0</b>                     | <b>0</b>                      |
| <b>Territory Health Services</b>           | <b>5 000</b>     | <b>0</b>              | <b>0</b>              | <b>5 000</b>              | <b>5 000</b>                 | <b>0</b>                      |
| <b>NT University</b>                       | <b>8 007</b>     | <b>406</b>            | <b>0</b>              | <b>8 413</b>              | <b>5 965</b>                 | <b>2 448</b>                  |
| <b>NTETA (including Colleges)</b>          | <b>3 656</b>     | <b>350</b>            | <b>0</b>              | <b>4 006</b>              | <b>2 512</b>                 | <b>1 494</b>                  |
| <b>Education</b>                           | <b>17 037</b>    | <b>2 874</b>          | <b>17 525</b>         | <b>37 436</b>             | <b>25 267</b>                | <b>12 169</b>                 |
| PAWA - Commercial Services                 | 23 307           | 5 700                 | 14 460                | 43 467                    | 35 689                       | 7 778                         |
| PAWA - AES                                 | 2 348            | 4 300                 | 2 730                 | 9 378                     | 7 307                        | 2 071                         |
| <b>Sub-Total: PAWA</b>                     | <b>25 655</b>    | <b>10 000</b>         | <b>17 190</b>         | <b>52 845</b>             | <b>42 996</b>                | <b>9 849</b>                  |
| <b>NTHC - Housing</b>                      | <b>5 169</b>     | <b>2 300</b>          | <b>8 700</b>          | <b>16 169</b>             | <b>10 600</b>                | <b>5 569</b>                  |
| <b>Housing and Local Government</b>        | <b>32</b>        | <b>89</b>             | <b>0</b>              | <b>121</b>                | <b>121</b>                   | <b>0</b>                      |
| <b>Other Minor Agencies</b>                | <b>30</b>        | <b>80</b>             | <b>0</b>              | <b>110</b>                | <b>70</b>                    | <b>40</b>                     |
| <b>TOTAL</b>                               | <b>128 571</b>   | <b>36 485</b>         | <b>117 765</b>        | <b>282 821</b>            | <b>194 848</b>               | <b>87 973</b>                 |

## DEPARTMENT OF THE CHIEF MINISTER

---

|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 89                       |
| New Works in 1997-98            | 440                      |
| <b>Total Program in 1997-98</b> | <b>529</b>               |

---

| <b>NEW WORKS</b>                          | Estimated Cost<br>\$000 |
|---|-------------------------|
| Works estimated to cost \$100 000 or less |                         |
| • Minor New Works                         | 420                     |
| • Partitioning                            | 20                      |
| <b>TOTAL NEW WORKS</b>                    | <b>440</b>              |

## **DEPARTMENT OF THE LEGISLATIVE ASSEMBLY**

---

|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 54                       |
| New Works in 1997-98            | 161                      |
| <b>Total Program in 1997-98</b> | <b>215</b>               |

---

| <b>NEW WORKS</b>                          | Estimated Cost<br>\$000 |
|---|-------------------------|
| Works estimated to cost \$100 000 or less |                         |
| • Minor New Works                         | 161                     |
| <b>TOTAL NEW WORKS</b>                    | <b>161</b>              |

## NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES

---

|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 320                      |
| New Works in 1997-98            | 4 384                    |
| <b>Total Program in 1997-98</b> | <b>4 704</b>             |

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| <b>NEW WORKS</b>  | Estimated Cost<br>\$000 |
|---|-------------------------|
| Alice Springs Police Station - Construct New Cell Block and Upgrade Airconditioning | 2 239                   |
| Various locations - Construct/Upgrade Remote Area Housing                           | 1 000                   |
| Kulgera - Provide New Water Supply  | 165                     |
| Works estimated to cost \$100 000 or less   |                         |
| • Minor New Works   | 650                     |
| • Partitioning  | 50                      |
| • Continuous Items  | 280                     |
| <b>TOTAL NEW WORKS</b>  | <b>4 384</b>            |

*Note: Refer to Explanatory Terms - Summary Tables (page 4) before reconciling agency totals to summary table at page 5.*

## **NORTHERN TERRITORY TREASURY: SERVICES**

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|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 71                       |
| New Works in 1997-98            | 20                       |
| <b>Total Program in 1997-98</b> | <b>91</b>                |

---

| <b>NEW WORKS</b>                          | Estimated Cost<br>\$000 |
|---|-------------------------|
| Works estimated to cost \$100 000 or less |                         |
| • Minor New Works                         | 20                      |
| <b>TOTAL NEW WORKS</b>                    | <b>20</b>               |

## **NORTHERN TERRITORY TOURIST COMMISSION**

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|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 5                        |
| New Works in 1997-98            | 120                      |
| <b>Total Program in 1997-98</b> | <b>125</b>               |

---

| <b>NEW WORKS</b>                          | <b>Estimated Cost<br/>\$000</b> |
|---|---------------------------------|
| Works estimated to cost \$100 000 or less |                                 |
| • Minor New Works                         | 100                             |
| • Partitioning                            | 20                              |
| <b>TOTAL NEW WORKS</b>                    | <b>120</b>                      |

## **ABORIGINAL AREAS PROTECTION AUTHORITY**

---

|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 10                       |
| New Works in 1997-98            | -                        |
| <b>Total Program in 1997-98</b> | <b>10</b>                |

---

| <b>NEW WORKS</b> | Estimated Cost<br>\$000 |
|------------------|-------------------------|
| No New Works     | -                       |

**DEPARTMENT OF LANDS, PLANNING AND  
ENVIRONMENT**

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|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 8 191                    |
| New Works in 1997-98            | 13 475                   |
| <b>Total Program in 1997-98</b> | <b>21 666</b>            |

---

| <b>NEW WORKS</b>  | Estimated Cost<br>\$000 |
|---|-------------------------|
| Access to Recreational Fishing Locations Stage 2                                      | 460                     |
| Urban Enhancement and Heritage Program - Various Regional Centres                     | 2 100                   |
| East Arm - Extend Wishart Road Services Stage 2                                       | 720                     |
| Palmerston - Construct 300NB Water Main from Stuart Highway to Fairway Waters Stage 4 | 240                     |
| East Arm Port - Provide Petroleum Delivery Lines to Joint User Tank Farm Site         | 3 175                   |
| Palmerston - Provide Services for Subdivision of Lot 4537, Town of Palmerston         | 230                     |
| Lambells Lagoon South - Horticultural Development Stage 3                             | 680                     |
| Mary River Wetlands - Saltwater Intrusion Works                                       | 300                     |
| Berry Springs Horticultural Subdivision Stage 1                                       | 970                     |
| East Arm - Provide Services to Industrial Lots West of Berrimah Road Stage 1          | 950                     |
| Darwin/Katherine Rural Areas - Drainage Works   | 500                     |

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Palmerston - Mitchell Creek Stormwater Drainage Headworks 1 500  
Stage 1

Works estimated to cost \$100 000 or less

- Minor New Works 910
- Continuous Items 600
- Partitioning 40
- Consultants 200

**TOTAL NEW WORKS 13 575**

## **DARWIN PORT AUTHORITY**

---

|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 16 211                   |
| New Works in 1997-98            | 9 550                    |
| <b>Total Program in 1997-98</b> | <b>25 761</b>            |

---

| <b>NEW WORKS</b>  | Estimated Cost<br>\$000 |
|---|-------------------------|
| East Arm Port - Wharf Oil Handling Facilities                                     | 3 010                   |
| East Arm Port - Provide Storage Facilities  | 4 300                   |
| Wharf Precinct - Kitchener Bay Landscaping and Waterfront<br>Improvements Stage 2 | 500                     |
| Stokes Hill Wharf - Construct Cruise Ship Terminal                                | 1 500                   |
| Works estimated to cost \$100 000 or less   |                         |
| • Minor New Works   | 140                     |
| • Consultants   | 100                     |
| <b>TOTAL NEW WORKS</b>  | <b>9 550</b>            |

## **DEPARTMENT OF TRANSPORT AND WORKS**

---

|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 23 808                   |
| New Works in 1997-98            | 44 870                   |
| <b>Total Program in 1997-98</b> | <b>68 678</b>            |

---

| <b>NEW WORKS</b> | Estimated Cost<br>\$000 |
|------------------|-------------------------|
|------------------|-------------------------|

***Services***

|  |     |
|--|-----|
| Management of Ozone Depleting Refrigerants in NT Government Building Airconditioners and Refrigeration Systems Stage 2 | 500 |
|--|-----|

Works estimated to cost \$100 000 or less

- |                    |       |
|--------------------|-------|
| • Minor New Works  | 225   |
| • Partitioning     | 110   |
| • Continuous Items | 365   |
| • Consultants      | 4 700 |

|                            |              |
|----------------------------|--------------|
| <i>Sub-Total: Services</i> | <i>5 900</i> |
|----------------------------|--------------|

***Commonwealth Funded Roads***

|  |       |
|--|-------|
| Stuart Highway - Widen Pavement Between Alice Springs and Erldunda (Ch1508-1531km) | 1 000 |
|--|-------|

|  |       |
|--|-------|
| Stuart Highway - Construct Second Carriageway (Palmerston By-Pass) | 3 000 |
|--|-------|

|  |       |
|--|-------|
| National Highways - Reconstruct Isolated Failed Sections | 2 000 |
|--|-------|

|   |     |
|---|-----|
| National Highways - Provide Roadside Facilities | 500 |
|---|-----|

|  |       |
|--|-------|
| Stuart Highway, Katherine - Construct Second Carriageway Lindsay to Crawford Streets | 1 000 |
|--|-------|

|   |       |
|---|-------|
| Stuart Highway - Construct/Upgrade Hugh River Bridge and Approaches | 1 500 |
|---|-------|

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*Department of Transport and Works*

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|   |               |
|---|---------------|
| Stuart Highway - Construct/Upgrade Elizabeth River Bridge and Approaches            | 2 500         |
| National Highways - Install Culways (Various Locations)                             | 320           |
| Works estimated to cost \$100 000 or less   |               |
| • Minor New Works   | 1 050         |
| • Consultants   | 250           |
| • Continuous Items  | 450           |
| <i>Sub-Total: Commonwealth Funded Roads</i>   | <i>13 570</i> |
| <br><b><i>Territory Funded Roads</i></b>  |               |
| Amy Johnson Avenue - Stuart Highway Tiger Brennan Drive Pavement and Sealing        | 760           |
| Undoolya Road and Grevillea Drive - Improve Drainage                                | 330           |
| Larapinta Drive - Extend Seal to Hermannsburg Stage 2                               | 1 000         |
| Elsely National Park - Bitter Springs Access Road                                   | 360           |
| Arnhem Highway - Traffic Management/Access Control Humpty Doo                       | 300           |
| Darwin - Arterial Road Landscaping  | 150           |
| Tanami Road - Selected Forming and Gravelling between Papunya and Lajamanu Turnoffs | 1 000         |
| Litchfield Park Road - Upgrade and Seal from Cox Peninsula Road                     | 800           |
| Namatjira Drive - Realign Form and Gravel Glen Helen to Larapinta Drive             | 600           |
| Palmerston - Arterial Road Landscaping  | 150           |
| Arnhem Highway, Beatrice Hill - Widen Viewing Areas                                 | 300           |
| Rainbow Valley - Construct 21km Access Road   | 300           |
| Vanderlin Drive - Construct Off-Road Cyclepath Leanyer East to McMillans Road       | 260           |

*Budget Paper No. 4 - Capital Works Program*

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|   |       |
|---|-------|
| Alice Springs - Upgrade Footpaths and Cyclepaths and Arterial Road Landscaping                    | 150   |
| Katherine - Construct Cyclepaths  | 100   |
| Rural Arterials - Reconstruct Isolated Failed Sections  | 800   |
| Trower Road - Traffic Management, Nightcliff Road to Rapid Creek Road                             | 300   |
| Link Road - McMillans Road to Secrett Road Stage 1  | 200   |
| Palmerston - Chung Wah Terrace Cyclepath/Footpath   | 150   |
| Stuart Highway, Katherine - Construct Second Carriageway Lindsay to Crawford Streets              | 700   |
| Litchfield Park Road - Upgrade and Seal (Ch0-4.2km) from Cox Peninsula Road                       | 600   |
| Ross Highway - Seal Arltunga Turnoff to Ross River Homestead                                      | 600   |
| Katherine - Giles Street Extension Stage 1  | 300   |
| Daly River Road - Complete Seal 18-28km from Dorat Road Stage 1                                   | 1 200 |
| Katherine - Construct Gundagai Road Extension to Beasley Road                                     | 250   |
| Cox Peninsula Road - Seal 10km from Charles Point to Belyuen                                      | 640   |
| Larapinta Drive - Upgrade Milner Road to Bradshaw Drive Duplication                               | 1 000 |
| Florina Road - Extend Seal to Carbeen Park Access   | 270   |
| Construct Traffic Lights at Wishart/Berrimah Roads and Tiger Brennan/Berrimah Roads Intersections | 250   |
| Katherine Gorge Road - Widen 15km of Existing Seal  | 600   |
| Oolloo Farms Access - Extend Sealed Road Network  | 500   |
| Berry Springs - Seal Hopewell Road  | 300   |

*Department of Transport and Works*

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|   |               |
|---|---------------|
| Larapinta Drive, Hermannsburg to Kings Canyon - Selected Gravelling, Drainage and Partial Sealing | 1 000         |
| Works estimated to cost \$100 000 or less   |               |
| • Minor New Works   | 2 550         |
| • Consultants   | 400           |
| • Continuous Items  | 700           |
| <i>Sub-Total: Territory Funded Roads</i>  | <i>19 870</i> |
| <b><i>Other</i></b>   |               |
| Port Keats - Reconstruct and Seal Runway  | 530           |
| Berrimah Road - Construct Weighbridge North of TDZ  | 1 000         |
| Palmerston Bus Interchange - Car Park and Interstate Bus Facilities                               | 1 000         |
| Works estimated to cost \$100 000 or less   |               |
| • Minor New Works   | 500           |
| <i>Sub-Total: Other</i>   | <i>3 030</i>  |
| <b><i>Strategic Roads</i></b>   |               |
| Strategic Roads on Aboriginal Land  | 2 500         |
| <i>Sub-Total: Strategic Roads</i>   | <i>2 500</i>  |
| <b>TOTAL NEW WORKS</b>  | <b>44 870</b> |

*Note: Refer to Explanatory Terms - Summary Tables (page 4) before reconciling agency totals to summary table at page 5.*

## **NORTHERN TERRITORY CORRECTIONAL SERVICES**

---

|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 2 021                    |
| New Works in 1997-98            | 150                      |
| <b>Total Program in 1997-98</b> | <b>2 171</b>             |

---

| <b>NEW WORKS</b>                          | <b>Estimated Cost<br/>\$000</b> |
|---|---------------------------------|
| Works estimated to cost \$100 000 or less |                                 |
| • Minor New Works                         | 130                             |
| • Partitioning                            | 20                              |
| <b>TOTAL NEW WORKS</b>                    | <b>150</b>                      |

**PARKS AND WILDLIFE COMMISSION OF THE  
NORTHERN TERRITORY**

---

|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 1 052                    |
| New Works in 1997-98            | 4 365                    |
| <b>Total Program in 1997-98</b> | <b>5 417</b>             |

---

| <b>NEW WORKS</b> | Estimated Cost<br>\$000 |
|------------------|-------------------------|
|------------------|-------------------------|

***Services***

|  |     |
|--|-----|
| Various National Parks - Provide Services for New Housing                                | 150 |
| Eley National Park, Bitter Springs - Construct Visitor Facilities                        | 390 |
| West MacDonnell National Park - Construct Larapinta Trail,<br>Sections 4 and 7           | 200 |
| Litchfield Park, Northern Sector - Develop Visitor Facilities<br>and School Camping Area | 715 |
| Casuarina Coastal Reserve - Provide Additional Visitor<br>Facilities at Lee Point        | 200 |
| Casuarina Coastal Reserve - Implement Mosquito Control<br>Strategy                       | 200 |
| Flora River National Park - Construct Camping and Day Use<br>Facilities                  | 300 |
| Charles Darwin National Park   | 500 |
| Various Locations - Provide Interpretative Signage                                       | 150 |



*Budget Paper No. 4 - Capital Works Program*

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|   |              |
|---|--------------|
| Works estimated to cost \$100 000 or less               |              |
| • Minor New Works                                       | 870          |
| • Partitioning  | 100          |
| • Consultants   | 150          |
| • Continuous Items                                      | 100          |
| <i>Sub-Total: Services</i>                              | <i>4 025</i> |
| <b><i>Wildlife Parks</i></b>                            |              |
| Territory Wildlife Park - Construct Additional Habitats | 340          |
| <i>Sub-Total: Wildlife Parks</i>                        | <i>340</i>   |
| <b>TOTAL NEW WORKS</b>                                  | <b>4 365</b> |

## **DEPARTMENT OF SPORT AND RECREATION**

---

|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 232                      |
| New Works in 1997-98            | 2 010                    |
| <b>Total Program in 1997-98</b> | <b>2 242</b>             |

---

| <b>NEW WORKS</b>                                    | Estimated Cost<br>\$000 |
|---|-------------------------|
| Marrara - Develop Second Hockey Field               | 1 500                   |
| Marrara Precinct - Construct Additional Car Parking | 250                     |
| Works estimated to cost \$100 000 or less           |                         |
| • Minor New Works                                   | 250                     |
| • Partitioning                                      | 10                      |
| <b>TOTAL NEW WORKS</b>                              | <b>2 010</b>            |

## **TRADE DEVELOPMENT ZONE AUTHORITY**

---

|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 75                       |
| New Works in 1997-98            | 75                       |
| <b>Total Program in 1997-98</b> | <b>150</b>               |

---

| <b>NEW WORKS</b>                          | Estimated Cost<br>\$000 |
|---|-------------------------|
| Works estimated to cost \$100 000 or less |                         |
| • Minor New Works                         | 75                      |
| <b>TOTAL NEW WORKS</b>                    | <b>75</b>               |

**DEPARTMENT OF ASIAN RELATIONS, TRADE AND  
INDUSTRY**

---

|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 57                       |
| New Works in 1997-98            | 32                       |
| <b>Total Program in 1997-98</b> | <b>89</b>                |

---

| <b>NEW WORKS</b>                          | Estimated Cost<br>\$000 |
|---|-------------------------|
| Works estimated to cost \$100 000 or less |                         |
| • Partitioning                            | 32                      |
| <b>TOTAL NEW WORKS</b>                    | <b>32</b>               |

**OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS**

---

|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 14                       |
| New Works in 1997-98            | -                        |
| <b>Total Program in 1997-98</b> | <b>14</b>                |

---

| <b>NEW WORKS</b> | <b>Estimated Cost<br/>\$000</b> |
|------------------|---------------------------------|
| No New Works     | -                               |

## **NORTHERN TERRITORY LEGAL AID COMMISSION**

---

|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | -                        |
| New Works in 1997-98            | 20                       |
| <b>Total Program in 1997-98</b> | <b>20</b>                |

---

| <b>NEW WORKS</b>                          | Estimated Cost<br>\$000 |
|---|-------------------------|
| Works estimated to cost \$100 000 or less |                         |
| • Minor New Works                         | 20                      |
| <b>TOTAL NEW WORKS</b>                    | <b>20</b>               |

## OFFICE OF COURTS ADMINISTRATION

---

|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 9                        |
| New Works in 1997-98            | 130                      |
| <b>Total Program in 1997-98</b> | <b>139</b>               |

---

| <b>NEW WORKS</b>                          | Estimated Cost<br>\$000 |
|---|-------------------------|
| Works estimated to cost \$100 000 or less |                         |
| • Minor New Works                         | 130                     |
| <b>TOTAL NEW WORKS</b>                    | <b>130</b>              |

**NORTHERN TERRITORY ATTORNEY-GENERAL'S  
DEPARTMENT**

---

|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 57                       |
| New Works in 1997-98            | 50                       |
| <b>Total Program in 1997-98</b> | <b>107</b>               |

---

| <b>NEW WORKS</b>                          | Estimated Cost<br>\$000 |
|---|-------------------------|
| Works estimated to cost \$100 000 or less |                         |
| • Partitioning                            | 50                      |
| <b>TOTAL NEW WORKS</b>                    | <b>50</b>               |



## **TERRITORY HEALTH SERVICES**

---

|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 11 830                   |
| New Works in 1997-98            | 12 045                   |
| <b>Total Program in 1997-98</b> | <b>23 875</b>            |

---

| <b>NEW WORKS</b>   | Estimated Cost<br>\$000 |
|--|-------------------------|
| Royal Darwin Hospital - Redesign Front Entrance and Relocate<br>Emergency Department           | 3 500                   |
| Royal Darwin Hospital - Install Additional Cooling Tower                                       | 125                     |
| Alice Springs Hospital - Rehabilitation Stage 2 and Co-location<br>of Physiotherapy Department | 1 300                   |
| Alice Springs Hospital - Redevelopment Stage 1   | 3 820                   |
| Gove District Hospital - Upgrade Essential Engineering<br>Services                             | 370                     |
| Gapuwiyak - Extend Health Centre   | 230                     |
| Timber Creek - Construct Health Clinic   | 500                     |
| Works estimated to cost \$100 000 or less  |                         |
| • Minor New Works  | 2 100                   |
| • Partitioning   | 100                     |
| <b>TOTAL NEW WORKS</b>   | <b>12 045</b>           |

*Note: Refer to Explanatory Terms - Summary Tables (page 4) before reconciling agency totals to summary table at page 5.*

## **WORK HEALTH AUTHORITY**

---

|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | -                        |
| New Works in 1997-98            | 30                       |
| <b>Total Program in 1997-98</b> | <b>30</b>                |

---

| <b>NEW WORKS</b>                          | Estimated Cost<br>\$000 |
|---|-------------------------|
| Works estimated to cost \$100 000 or less |                         |
| • Minor New Works                         | 10                      |
| • Partitioning                            | 20                      |
| <b>TOTAL NEW WORKS</b>                    | <b>30</b>               |

## **LIQUOR COMMISSION**

---

|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 10                       |
| New Works in 1997-98            | -                        |
| <b>Total Program in 1997-98</b> | <b>10</b>                |

---

| <b>NEW WORKS</b> | Estimated Cost<br>\$000 |
|------------------|-------------------------|
| No New Works     | -                       |

## **NORTHERN TERRITORY UNIVERSITY**

---

|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 8 007                    |
| New Works in 1997-98            | 406                      |
| <b>Total Program in 1997-98</b> | <b>8 413</b>             |

---

| <b>NEW WORKS</b>                          | Estimated Cost<br>\$000 |
|---|-------------------------|
| Works estimated to cost \$100 000 or less |                         |
| • Minor New Works                         | 406                     |
| <b>TOTAL NEW WORKS</b>                    | <b>406</b>              |

## **NORTHERN TERRITORY EMPLOYMENT AND TRAINING AUTHORITY**

---

|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 3 656                    |
| New Works in 1997-98            | 350                      |
| <b>Total Program in 1997-98</b> | <b>4 006</b>             |

---

| <b>NEW WORKS</b>                          | Estimated Cost<br>\$000 |
|---|-------------------------|
| Works estimated to cost \$100 000 or less |                         |
| • Minor New Works                         | 350                     |
| <b>TOTAL NEW WORKS</b>                    | <b>350</b>              |

## DEPARTMENT OF EDUCATION

---

|                                 | <b>Program</b> |
|---------------------------------|----------------|
|                                 | <b>\$000</b>   |
| Estimated Revote from 1996-97   | 17 037         |
| New Works in 1997-98            | 20 399         |
| <b>Total Program in 1997-98</b> | <b>37 436</b>  |

---

| <b>NEW WORKS</b>  | Estimated Cost |
|---|----------------|
|   | \$000          |
| Bakewell - Construct Pre and Primary Schools                      | 6 400          |
| Karama Primary School - Increase Student Capacity from 360 to 480 | 1 550          |
| Barunga Community Education Centre - Construct New Ablution Block | 230            |
| Nightcliff Primary School - Redevelopment Stage 4                 | 1 372          |
| Timber Creek - Construct New School                               | 660            |
| Numbulwar - Construct New Preschool                               | 343            |
| Berry Springs School - Redevelopment Stage 3                      | 725            |
| Nakara Primary School - Extend Library                            | 210            |
| Taminmin High School - Redevelopment Stage 2                      | 1 864          |
| Northern Territory Schools - Replace Mobile Classroom Facilities  | 3 810          |
| Mt Allan School - Construct New School                            | 361            |
| Works estimated to cost \$100 000 or less                         |                |
| • Minor New Works   | 1 824          |
| • Partitioning  | 50             |
| • Consultants   | 50             |
| • Continuous Items  | 950            |
| <b>TOTAL NEW WORKS</b>  | <b>20 399</b>  |

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**OFFICE OF THE COMMISSIONER FOR  
PUBLIC EMPLOYMENT**

---

|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 67                       |
| New Works in 1997-98            | 10                       |
| <b>Total Program in 1997-98</b> | <b>77</b>                |

---

| <b>NEW WORKS</b>                          | Estimated Cost<br>\$000 |
|---|-------------------------|
| Works estimated to cost \$100 000 or less |                         |
| • Minor New Works                         | 10                      |
| <b>TOTAL NEW WORKS</b>                    | <b>10</b>               |

## **RACING AND GAMING AUTHORITY**

---

|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 20                       |
| New Works in 1997-98            | -                        |
| <b>Total Program in 1997-98</b> | <b>20</b>                |

---

| <b>NEW WORKS</b> | Estimated Cost<br>\$000 |
|------------------|-------------------------|
| No New Works     | -                       |



## **DEPARTMENT OF MINES AND ENERGY**

---

|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 3                        |
| New Works in 1997-98            | 52                       |
| <b>Total Program in 1997-98</b> | <b>55</b>                |

---

| <b>NEW WORKS</b>                          | Estimated Cost<br>\$000 |
|---|-------------------------|
| Works estimated to cost \$100 000 or less |                         |
| • Minor New Works                         | 52                      |
| <b>TOTAL NEW WORKS</b>                    | <b>52</b>               |

**POWER AND WATER AUTHORITY:  
COMMERCIAL SERVICES**

---

|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 23 307                   |
| New Works in 1997-98            | 20 160                   |
| <b>Total Program in 1997-98</b> | <b>43 467</b>            |

---

| <b>NEW WORKS</b> | Estimated Cost<br>\$000 |
|------------------|-------------------------|
|------------------|-------------------------|

***Power***

|   |              |
|---|--------------|
| Yulara Power Station - Upgrade Control System                       | 200          |
| Alice Springs CBD - Underground Power Supply, Wills Terrace         | 400          |
| Alice Springs, Sadadeen Complex - Construct Office Accommodation    | 320          |
| Katherine - Reinforce CBD Power Supply and Increase Feeder Capacity | 1 400        |
| Palmerston - Increase Electrical Transmission Capacity              | 2 000        |
| Tennant Creek - Power Station Upgrade                               | 5 500        |
| <i>Sub Total: Power</i>   | <i>9 820</i> |

***Water***

|   |       |
|---|-------|
| McMinns Transfer Station - Provide Water Pumping Station to Supply Palmerston | 150   |
| Palmerston - Connect Water Main from Howard Springs Road Turnoff to Bakewell  | 1 500 |

*Budget Paper No. 4 - Capital Works Program*

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Darwin (Iliffe Street) - Install New 450NB Water Distribution Main 580

Roe Creek Borefield - Rehabilitate Production Bores 630

Darwin - CBD Water Trunk Main Stage 1 1 500

*Sub Total: Water* 4 360

***Sewerage***

Darwin - Biosolid (Sewerage Sludge) Management Facility 280

*Sub Total: Sewerage* 2 480

Works estimated to cost \$100 000 or less

- Minor New Works 2 895
- Partitioning 75
- Continuous Items 2 730

**TOTAL NEW WORKS 20 160**

**POWER AND WATER AUTHORITY:  
ABORIGINAL ESSENTIAL SERVICES**

---

|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 2 348                    |
| New Works in 1997-98            | 7 030                    |
| <b>Total Program in 1997-98</b> | <b>9 378</b>             |

---

| <b>NEW WORKS</b>   | Estimated Cost<br>\$000 |
|--|-------------------------|
| <b><i>Power</i></b>  |                         |
| Robinson River - Construct New Generation Facilities                               | 190                     |
| Northern Region - Replace Inefficient AES Power Generation Sets                    | 280                     |
| Katherine Region - Replace Inefficient AES Power Generation Sets                   | 240                     |
| Alpurrurulam - Replace Inefficient AES Power Generation Sets                       | 180                     |
| Alice Springs Region - Replace Inefficient AES Power Generation Sets               | 200                     |
| <i>Sub-Total: Power</i>  | <i>1 090</i>            |
| <b><i>Water</i></b>  |                         |
| Wadeye - Equip New Borefield   | 360                     |
| Alpurrurulam (Lake Nash) - Equip Bore, Construct Rising Main and Ground Level Tank | 160                     |
| Palumpa (Nganmarriyanga) - Equip New Borefield                                     | 390                     |
| <i>Sub-Total: Water</i>  | <i>910</i>              |

*Budget Paper No. 4 - Capital Works Program*

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**Sewerage**

Gapuwiyak (Lake Evella) - Upgrade Sewerage System Final Stage 600

Daly River (Naiyu Nambiyu) - Construct New Sewerage Pumping Station 130

*Sub-Total: Sewerage* 730

Works estimated to cost \$100 000 or less

- Minor New Works 3 700
- Continuous Items 600

**TOTAL NEW WORKS 7 030**

## **MUSEUMS AND ART GALLERIES BOARD**

---

|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 112                      |
| New Works in 1997-98            | 1 476                    |
| <b>Total Program in 1997-98</b> | <b>1 588</b>             |

---

| <b>NEW WORKS</b>                               | Estimated Cost<br>\$000 |
|--|-------------------------|
| Alice Springs Cultural Precinct                | 1 000                   |
| Bullocky Point Museum - Fire Protection System | 120                     |
| Works estimated to cost \$100 000 or less      |                         |
| • Minor New Works                              | 356                     |
| <b>TOTAL NEW WORKS</b>                         | <b>1 476</b>            |

## **STREHLOW RESEARCH CENTRE**

---

|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 2                        |
| New Works in 1997-98            | -                        |
| <b>Total Program in 1997-98</b> | <b>2</b>                 |

---

| <b>NEW WORKS</b> | Estimated Cost<br>\$000 |
|------------------|-------------------------|
| No New Works     | -                       |

## **DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES**

---

|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 4 675                    |
| New Works in 1997-98            | 1 221                    |
| <b>Total Program in 1997-98</b> | <b>5 896</b>             |

---

| <b>NEW WORKS</b>                              | Estimated Cost<br>\$000 |
|---|-------------------------|
| Katherine - Trucking Yard Extensions          | 131                     |
| Stokes Hill Wharf - Construct Artificial Reef | 250                     |
| Works estimated to cost \$100 000 or less     |                         |
| • Minor New Works                             | 840                     |
| <b>TOTAL NEW WORKS</b>                        | <b>1 221</b>            |



## **OFFICE OF ABORIGINAL DEVELOPMENT**

---

|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 20                       |
| New Works in 1997-98            | 30                       |
| <b>Total Program in 1997-98</b> | <b>50</b>                |

---

| <b>NEW WORKS</b>                          | Estimated Cost<br>\$000 |
|---|-------------------------|
| Works estimated to cost \$100 000 or less |                         |
| • Partitioning                            | 30                      |
| <b>TOTAL NEW WORKS</b>                    | <b>30</b>               |

## NORTHERN TERRITORY HOUSING COMMISSION: HOUSING

---

|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 5 169                    |
| New Works in 1997-98            | 11 000                   |
| <b>Total Program in 1997-98</b> | <b>16 169</b>            |

---

| <b>NEW WORKS</b>   | Estimated Cost<br>\$000 |
|--|-------------------------|
| Various Centres - Construct General Purpose Public Housing               | 1 000                   |
| Darwin/Palmerston - Provide Medium Density Housing                       | 1 000                   |
| Community Crisis Accommodation and Medium Term Housing                   | 500                     |
| Urban Centres - Upgrade Housing  | 1 000                   |
| Remote Localities - Construct Housing                                    | 2 000                   |
| Remote Localities - Upgrade Housing                                      | 1 000                   |
| Remote Localities, Education - Replace Silver Bullet Accommodation Units | 2 200                   |
| Works estimated to cost \$100 000 or less                                |                         |
| • Minor New Works  | 2 045                   |
| • Continuous Items   | 255                     |
| <b>TOTAL NEW WORKS</b>   | <b>11 000</b>           |

**DEPARTMENT OF HOUSING AND LOCAL  
GOVERNMENT**

---

|                                 | <b>Program<br/>\$000</b> |
|---------------------------------|--------------------------|
| Estimated Revote from 1996-97   | 32                       |
| New Works in 1997-98            | 89                       |
| <b>Total Program in 1997-98</b> | <b>121</b>               |

---

| <b>NEW WORKS</b>                          | Estimated Cost<br>\$000 |
|---|-------------------------|
| Works estimated to cost \$100 000 or less |                         |
| • Minor New Works                         | 89                      |
| <b>TOTAL NEW WORKS</b>                    | <b>89</b>               |

## COMMITTAL TARGET DATES FOR MAJOR CAPITAL WORKS

| Agency/Description  | Estimated<br>Cost | Committal<br>Target<br>Date | Estimated<br>Expenditure<br>1997-98 |
|---|-------------------|-----------------------------|-------------------------------------|
|   | \$000             |                             | \$000                               |
| <b>Northern Territory Police, Fire and<br/>Emergency Services</b>                         |                   |                             |                                     |
| Alice Springs Police Station - Construct<br>New Cell Block and Upgrade<br>Airconditioning | 2 239             | Mar 1998                    | 436                                 |
| <b>Department of Lands, Planning and<br/>Environment</b>                                  |                   |                             |                                     |
| Urban Enhancement and Heritage Program<br>- Various Regional Centres                      | 2 100             | Jul 1997                    | 1 600                               |
| East Arm Port - Provide Petroleum<br>Delivery Lines to Joint User Tank Farm Site          | 3 175             | Aug 1997                    | 2 200                               |
| Palmerston - Mitchell Creek Stormwater<br>Drainage Headworks Stage 1                      | 1 500             | Sep 1997                    | 400                                 |
| <b>Darwin Port Authority</b>  |                   |                             |                                     |
| East Arm Port - Wharf Oil Handling<br>Facilities  | 3 010             | Nov 1997                    | 2 300                               |
| East Arm Port - Provide Storage<br>Facilities   | 4 300             | Jul 1997                    | 4 300                               |
| Stokes Hill Wharf - Construct Cruise<br>Ship Terminal                                     | 1 500             | Feb 1998                    | 1 500                               |

*Budget Paper No. 4 - Capital Works Program*

| Agency/Description   | Estimated<br>Cost<br>\$000 | Committal<br>Target<br>Date | Estimated<br>Expenditure<br>1997-98<br>\$000 |
|--|----------------------------|-----------------------------|--|
| <b>Department of Transport and Works</b>   |                            |                             |  |
| <b><i>Commonwealth Funded Roads</i></b>  |                            |                             |  |
| Stuart Highway - Widen Pavement<br>Between Alice Springs and Erldunda<br>(Ch1508-1531km)   | 1 000                      | Jun 1998                    | -  |
| Stuart Highway - Construct Second<br>Carriageway (Palmerston By-Pass)                      | 3 000                      | May 1998                    | 230  |
| National Highways - Reconstruct Isolated<br>Failed Sections                                | 2 000                      | Jul 1997                    | 900  |
| Stuart Highway - Construct/Upgrade<br>Hugh River Bridge and Approaches                     | 1 500                      | Mar 1998                    | 400  |
| Stuart Highway - Construct/Upgrade<br>Elizabeth River Bridge and Approaches                | 2 500                      | Jul 1997                    | 2 400  |
| Stuart Highway - Construct Second<br>Carriageway Lindsay to Crawford Streets,<br>Katherine | 1 000                      | Jun 1998                    | -  |
| <b><i>Territory Funded Roads</i></b>   |                            |                             |  |
| Daly River Road - Complete Seal 18-28km<br>from Dorat Road Stage 1                         | 1 200                      | Jun 1998                    | -  |
| Larapinta Drive - Extend Seal to<br>Hermannsburg Stage 2                                   | 1 000                      | Jul 1997                    | 1 000  |
| Tanami Road - Selected Forming and<br>Gravelling Between Papunya and<br>Lajamanu Turnoffs  | 1 000                      | Jun 1998                    | -  |

*Committal Target Dates for Major Capital Works*

| <b>Agency/Description</b>  | <b>Estimated<br/>Cost</b> | <b>Committal<br/>Target<br/>Date</b> | <b>Estimated<br/>Expenditure<br/>1997-98</b> |
|--|---------------------------|--------------------------------------|--|
|  | <b>\$000</b>              |                                      | <b>\$000</b>                                 |
| Larapinta Drive - Selected Gravelling,<br>Drainage and Partial Sealing<br>Hermannsburg to Kings Canyon | 1 000                     | Jun 1998                             | -  |
| Larapinta Drive - Upgrade Milner Road to<br>Bradshaw Drive Duplication                                 | 1 000                     | Jun 1998                             | -  |
| <b>Other</b>   |                           |                                      |  |
| Palmerston Bus Interchange - Car Park and<br>Interstate Bus Facilities                                 | 1 000                     | Apr 1998                             | 200  |
| Berrimah Road - Construct Weighbridge<br>North of TDZ  | 1 000                     | Oct 1997                             | 1 000  |
| <b>Department of Sport and Recreation</b>  |                           |                                      |  |
| Marrara - Develop Second Hockey Field  | 1 500                     | Aug 1997                             | 1 500  |
| <b>Territory Health Services</b>   |                           |                                      |  |
| Royal Darwin Hospital - Redesign Front<br>Entrance and Relocate Emergency<br>Department                | 3 500                     | Aug 1997                             | 750  |
| Alice Springs Hospital - Rehabilitation<br>Stage 2 and Co-location of Physiotherapy<br>Department      | 1 300                     | Dec 1997                             | 800  |
| Alice Springs Hospital - Redevelopment<br>Stage 1  | 3 820                     | Jan 1998                             | 1 800  |
| <b>Department of Education</b>   |                           |                                      |  |
| Bakewell - Construct Pre and Primary<br>Schools  | 6 400                     | Oct 1997                             | 2 000  |

*Budget Paper No. 4 - Capital Works Program*

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| <b>Agency/Description</b>  | <b>Estimated<br/>Cost</b> | <b>Committal<br/>Target<br/>Date</b> | <b>Estimated<br/>Expenditure<br/>1997-98</b> |
|--|---------------------------|--------------------------------------|--|
|  | <b>\$000</b>              |                                      | <b>\$000</b>                                 |
| Karama Primary School - Increase Student Capacity from 360 to 480            | 1 550                     | Jul 1997                             | 1 550  |
| Nightcliff Primary School - Redevelopment Stage 4                            | 1 372                     | Jul 1997                             | 300  |
| Taminmin High School - Redevelopment Stage 2                                 | 1 864                     | Jul 1997                             | 500  |
| Northern Territory Schools - Replace Mobile Facilities                       | 3 810                     | Jul 1997                             | 1 905  |
| <b>Power and Water Authority: Commercial Services</b>                        |                           |                                      |  |
| Borrooloola - Sewerage Augmentation Stage 1                                  | 2 200                     | Feb 1998                             | 700  |
| Palmerston - Connect Water Main from Howard Springs Road Turnoff to Bakewell | 1 500                     | Sep 1997                             | 1 300  |
| Katherine - Reinforce CBD Power Supply and Increase Feeder Capacity          | 1 400                     | Jul 1997                             | 1 400  |
| Palmerston - Increase Electrical Transmission Capacity                       | 2 000                     | Sep 1997                             | 1 600  |
| Darwin - CBD Water Trunk Main Stage 1  | 1 500                     | Feb 1998                             | 500  |
| Tennant Creek - Power Station Upgrade  | 5 500                     | Dec 1997                             | 4 000  |
| <b>Museums and Art Galleries Board</b>                                       |                           |                                      |  |
| Alice Springs Cultural Precinct  | 2 500                     | Feb 1998                             | 700  |