

Speech
and
Appropriation Bill

2012-13

Part 1

Speech

Delivered on

1 May 2012

by

The Hon. Delia Lawrie, MLA

Treasurer

of the

Northern Territory of Australia

Introduction

Madam Speaker, I move that the Bill be now read a second time.

I table the 2012-13 Appropriation Bill and related papers.

Budget 2012 ensures the Territory will maximise benefits from the most significant growth in our history.

It builds on the investment the Henderson Government has made to secure the Territory's economic and social future – a future that is very bright.

Budget 2012 is gearing up for growth and supporting Territory families.

The Henderson Government is committed to the twin goals of building a strong, prosperous economy and providing quality services across the Territory – ensuring that all Territorians benefit.

We have supported the Territory economy through a lull in private investment, with significant additional infrastructure investment to protect jobs and sustain Territory businesses.

We have taken a deliberate decision to carry the deficit so that Territorians would be cushioned from the most severe effects of the global financial crisis (GFC).

The Territory's economy is now set to boom on the back of the Henderson Government's determined efforts to attract major projects to the Territory and to build a diverse and resilient economy.

We have delivered the INPEX project, with the final investment decision announced on 13 January 2012 – the second largest private sector investment in Australia's history.

Work has also commenced on the Marine Supply Base that will become the supply and service hub for the oil and gas industry in Northern Australia and the region.

These projects will underpin our economy for decades and provide first-class jobs for Territorians and opportunities for local businesses.

With these major projects underway, it is time to begin a staged reduction in the Government's significant investment in infrastructure. This will be done responsibly, over the next two to three years, to ensure work continues across our construction sector while major projects pick up. Importantly, our commitment to continuing investment in our regions will not diminish.

Since the beginning of the GFC, the Henderson Government's infrastructure spending has almost doubled from \$900 million in 2008-09 to \$1.7 billion in 2010-11 and \$1.6 billion in 2011-12. In Budget 2012, infrastructure spending is slightly lower at \$1.3 billion, but still higher than pre-GFC levels, making room for growth in private sector investment.

The reduction in infrastructure spending continues over the forward estimates and will allow us to step out of deficit in a managed way. Budget 2012 is a responsible Budget. Even though GST revenue has

again fallen because of lower spending nationally, we have maintained services in the key areas of health, education and law and order. We are also continuing to deliver on our Working Future and Territory 2030 targets.

Discipline in the public sector has continued through the extension of the staffing cap and additional efficiency dividends to limit expenditure growth.

Madam Speaker, there are no new taxes and no tax increases in this Budget.

In line with our Government's focus on supporting Territory families with cost of living pressures, Budget 2012 continues to fund the best concessions in the nation for seniors, pensioners, carers, students and families. Our Homebuyer Assistance Package is the best in the nation – focused on helping more Territorians buy their own home.

The Budget is positioning Territorians and Territory businesses to take advantage of the opportunities ahead. Budget 2012 is gearing up for growth and supporting Territory families.

Strengthening Economy

Madam Speaker, the Territory is entering the most significant period of economic growth in its history. The level of economic activity, job creation and population growth are all set to increase on the back of multiple strategically and economically important projects.

In 2010-11 the Territory economy grew by 1.6 per cent, with growth supported by our Government's record capital works program. Without this timely expenditure on infrastructure projects, economic growth in 2010-11 would have been stagnant at just 0.2 per cent.

The 2011 \$1.7 billion infrastructure spend in 2010-11 facilitated substantial projects for roads, schools, public housing, land release and sporting facilities, and created over 3000 jobs.

Throughout this challenging period Territory businesses have remained among the most confident in the nation and the Territory's unemployment rate remained among the lowest of the jurisdictions.

Importantly nearly 13 000 jobs have been created in the Territory since the GFC.

Economic growth is estimated to strengthen by 2.4 per cent in 2011-12, on the back of stronger private sector investment activity. In 2011-12, private investment is estimated to increase by over 35 per cent to \$4.4 billion, reflecting increased expenditure on machinery and equipment, new engineering construction and new dwellings investment by first homeowners and those taking advantage of the Territory's BuildBonus scheme. This represents the resurgence of the private sector following the lingering effects of the GFC.

The future for the Territory is bright. The \$34 billion Ichthys project sponsored by INPEX and Total represents a step change in the Territory

economy, underpinning private investment expenditure, particularly for engineering works, for the next several years. Other key projects underway include the construction of the new Darwin correctional facility and Marine Supply Base, with work commencing on the INPEX workers' village and preliminary site works at Blaydin Point.

Economic growth of 3.9 per cent is forecast for 2012-13, with household consumption making a positive contribution as consumer confidence grows, reflecting strengthening employment opportunities. The largest contributor to growth is private investment, forecast to increase by 47.9 per cent to \$6.3 billion, as expenditure on machinery and equipment, structures and engineering ramp up for the Ichthys and other key projects in the Territory.

Strengthening economic growth in 2012-13 will support further employment growth, forecast up by 2 per cent, and increases in population, up by 1.6 per cent, as net interstate migration begins to strengthen with employment opportunities associated with major projects.

Madam Speaker, the Henderson Government has delivered the Ichthys project to the Territory through a determined effort and by creating an environment that is open for business. This project will underpin the Territory's economy for years to come and move Darwin one step closer to becoming the oil and gas hub of Australia, creating significant new employment and economic opportunities.

Budget Outcome

Madam Speaker, although the Territory economy is sound, it is predominantly the level of activity in the Australian economy that influences our ability to fund new and expanded services.

In 2011 it was evident that the effects of the GFC, including the credit crisis in Europe, continued to affect the Australian economy. Low levels of investment, increasingly cautious consumers and changing spending patterns towards more GST-free items have led to significantly lower GST collections this year. Total GST collections in 2011-12 are now expected to be \$3.1 billion lower than the Commonwealth estimated in its last Budget and \$387 million lower than actual GST collections in 2010-11, only the second time GST collections have declined from the previous year.

This means that the Territory will receive \$163 million less in 2011-12. Since the start of the GFC, we have lost more than \$770 million in GST revenue and expect a further \$480 million less over the forward estimates compared with the 2011 estimates.

The lower GST collections have been partly offset by the Territory's increased relativity for 2012-13, as a result of the Commonwealth Grants Commission 2012 Update. This would have resulted in an additional \$83 million, however, when the lower GST collections are

taken into account, GST revenue in 2012-13 is \$125 million less than estimated in the 2011 Budget.

Total infrastructure spending in 2012-13 is \$1.3 billion, with a Budget sector Capital Works Program of \$1 billion, repairs and maintenance spending of \$217 million and infrastructure-related grants of \$73 million. The Power and Water Corporation is estimated to spend \$380 million on infrastructure.

Although infrastructure spending in 2012-13 is lower than the \$1.6 billion expected for 2011-12, it remains substantially higher than average spending of \$545 million up to 2008-09.

In Budget 2009, facing the challenge of the GFC, the Henderson Government took the deliberate decision to go into deficit to support jobs, lifting infrastructure spending to record levels. This followed the delivery of eight consecutive budget surpluses.

The Henderson Government's decision to continue to support the Territory economy and jobs through record infrastructure programs until private sector investment recovers, combined with continued reductions in GST revenue, results in an expected deficit for 2011-12 of \$491 million. This is \$103 million higher than projected in the 2011-12 Budget, but lower than the \$163 million reduction in GST revenue. There is also an increase in capital spending, which has been offset by additional Commonwealth revenue, some of which will be spent in future years.

To achieve a surplus in 2011-12 the Territory Government would have had to cut infrastructure spending by almost 40 per cent and lose 1000 Territory jobs. That would have damaged our economy and hurt business right at the time the Territory needs to gear up for the opportunities ahead. This Government will not apply a handbrake to the economy in the pursuit of a surplus.

We are continuing responsible fiscal management in the face of significant reductions in GST revenue. Further savings measures have been implemented with an increased efficiency dividend of 3 per cent, a further 2 per cent reprioritisation and continuation of the staffing cap. Cumulative savings from these measures total \$300 million. New recurrent spending decisions have been limited to improving existing services in essential areas of need and responding to the priority areas of health, community safety and jobs.

Importantly, from 2011-12 to 2014-15, the deterioration in the Territory's budget outcomes is \$100 million less than the reduction in the Territory's major revenue sources and demonstrates the Henderson Government's continued commitment to responsible fiscal management.

Total Budget spending for 2012-13 is \$5.3 billion, with an estimated cash deficit of \$449 million, \$188 million higher than estimated a year ago. The increase is due to lower GST revenue of \$125 million and mining royalty estimates of \$45 million, as a result of currency and

commodity price effects, as well as additional capital requirements associated with Commonwealth revenue received in previous years.

The cash deficits are reducing over the forward estimates, however lower GST collections and a sensible, phased reduction in infrastructure spending has delayed the planned return to surplus.

Madam Speaker, the Territory is not alone. All state and territory jurisdictions are dealing with similar Budget outlooks due to the deterioration in our major revenue source while at the same time responding to very real infrastructure and service pressures.

Our Government continues to constrain its own expenditure in the Budget and forward estimates, with untied expenditure growth from 2012-13 to 2015-16 limited to 3 per cent and untied revenue growth over the same period of 5 per cent, consistent with the fiscal strategy target of keeping expenditure growth less than revenue growth.

For 2012-13, the net debt to revenue ratio is estimated to be 48 per cent, with the ratio of net financial liabilities to revenue, 127 per cent.

Madam Speaker, the Henderson Government continues to focus on supporting Territorians to buy their own homes.

Budget 2012 includes funding resulting from the extension of the BuildBonus scheme to 30 June 2012. The stimulus scheme supports the construction of new housing, including off the plan, up to the value of \$600 000, with a one-off \$10 000 grant to purchasers.

To date, 106 grants have been paid, with another 44 in the pipeline. This is in addition to the successful Buildstart scheme, which provided 1080 grants and \$15.1 million in assistance to Territorians.

Like other jurisdictions the Territory Government will defer abolition of stamp duty on non-land business property including goodwill, licences and intellectual property, previously scheduled for 1 July 2012, until the budget situation permits.

The Territory has undertaken significant tax reform – saving Territorians and Territory businesses over \$540 million since 2001.

Although not a revenue source for Government, Motor Accident Compensation contributions will rise in line with CPI increases consistent with the arrangements for the scheme put in place in 2010.

Gearing Up for Growth – Growing the Territory

Madam Speaker, the Territory Government's commitment to infrastructure spending since the GFC has protected and created Territory jobs. Now that major projects are commencing, it is time for the Territory Government to step down from record spending levels.

The infrastructure spend in Budget 2012 reduces to \$1.3 billion but continues to provide for more roads, housing, schools, hospitals and health centres across the Territory.

Connecting Territorians through our road network is a key commitment of this Government, as evidenced by the release of the 10-Year Road Strategy earlier this year. Budget 2012 delivers \$260 million for road infrastructure, including more than \$115 million for strengthening, widening and road safety improvements across the Territory, including the Umbakumba Road, the Arnhem Highway, the Port Keats Road, the Mereenie Loop, the Central Arnhem Highway and Tiger Brennan Drive.

The Territory Government continues the investment in power and water assets, with \$1.8 billion over five years, including \$380 million in 2012-13 to meet increased demand and improve reliability.

Construction of the \$105 million Marine Supply Base has commenced, with most of the work to be undertaken in 2012-13.

Our Government will also invest \$340 million to deliver more public housing in our towns and the bush, and in affordable housing options.

The Government's infrastructure spending in Budget 2012 will support 2600 jobs.

Supporting Territory Families

Budget 2012 supports the best range of subsidies and concessions in the nation to support families by delivering \$117 million through:

- \$63.1 million to subsidise the cost of electricity, water and sewerage for Territory households;
- \$20.7 million for the Pensioner and Carer Concession Scheme;
- \$3.3 million for back to school payments;
- \$6.5 million for free school dental services;
- \$4.3 million for child care subsidies;
- \$14.5 million for free student bus travel;
- \$3.1 million for special needs students bus travel; and
- \$2 million for BuildBonus.

Budget 2012 continues our stamp duty concessions to help more Territorians into home ownership.

First homebuyers benefit from the First Home Owner Grant and the most generous stamp duty concessions in the nation, assisting well over 10 000 Territorians. The first homeowner stamp duty exemption applies to the first \$540 000 of the value of the home, with almost 90 per cent of first homebuyers paying no stamp duty.

Seniors, pensioners, carers and veterans buying a home or downsizing their property continue to benefit from the \$8500 stamp duty concession, the most generous scheme in Australia.

HOMESTART NT supports low to middle-income earners gain access to the property market. Price caps for Darwin, Palmerston and

Alice Springs have been maintained, with increases of \$15 000 for Tennant Creek, and \$30 000 for Katherine.

Housing the Territory

One of the key targets for this Government is the delivery of affordable housing for Territorians.

Budget 2012 provides more than \$67 million for land development and affordable housing in Johnston, Zuccoli and Maluka Drive in Palmerston and Kilgariff in Alice Springs.

The Government is investing \$47.6 million for 140 new affordable homes in residential developments at Palmerston. On completion, they will be transferred to Venture Housing, the Territory's affordable rental housing company, to provide below market rental stock to Territorians. This is in addition to the first 35 dwellings becoming available later this year through the Wirrina redevelopment – Village@Parap.

The total housing infrastructure program for this Budget is \$340 million, delivering improved urban and remote housing, with \$60 million for urban public housing, \$44 million for government employee housing and \$188 million for remote public housing.

Safe Territory

Madam Speaker, the Henderson Government boosts its commitment to improving the safety for Territory families. The most comprehensive alcohol reforms in the nation commenced in 2011 to target alcohol-related crime, and now more than 2360 problem drinkers are on the banned drinker register.

To support closing the net on problem drinkers, the Enough is Enough program has been increased to \$71.5 million, with a total spend of \$18.2 million in 2012-13. Additional funding has been provided for the SMART Court and Alcohol and Other Drugs Tribunal to respond to the number of banned problem drinkers, and additional funding for more withdrawal support, community-based outreach and new remote alcohol and other drug rehab options.

Additional funding of \$2 million is provided in Budget 2012 to expand youth justice initiatives, including funding to establish and implement a centralised Youth Justice Unit, a recommendation of the Youth Justice System review, and to expand the operations of the youth diversion units. A further \$1 million is provided to upgrade the Youth Justice Court.

Budget 2012 includes a substantial boost to police numbers, with the Commonwealth providing \$49 million over two years for 94 extra police. This increase will provide the capacity for Territory police to respond to incidents at the Darwin Immigration Centre.

The total Police, Fire and Emergency Services budget for 2012-13 is \$342.7 million, up \$14.7 million from 2011-12, with a capital works

budget of \$28 million. This includes \$2.7 million to complete the Berrimah Fire Station and \$4.1 million for the operation of the new facility.

Madam Speaker, in addition to construction work underway on the new Darwin Correctional Precinct, this Budget includes \$5.8 million for a supported accommodation and program centre and \$4.6 million for new and upgraded infrastructure at Alice Springs Correctional Centre.

Healthy Territory

Budget 2012 delivers a record \$1.2 billion to improve hospital and primary health care services, including \$553 million for better hospitals.

A massive \$45 million boost in spending has been provided to Health for 2012-13 to improve and expand health services and meet increased demand pressures within our hospitals. The increase has been directed to a range of programs across the Territory including:

- the Patient Assistance Travel scheme;
- more Individual Support Packages; and
- improved aeromedical retrieval services.

Madam Speaker, Budget 2012 includes the first stage of the new \$110 million Palmerston Hospital. This project has been the subject of consultation with the community and clinicians to ensure the hospital meets the needs of Palmerston and the surrounding region and is well supported clinically.

The early works package has already been let, with construction work to start on the hospital during 2012-13. The hospital will include an emergency department, up to 60 inpatient beds, provide day procedures, some maternity services and out-patient services.

Total investment in health infrastructure in Budget 2012 is \$175 million and includes \$18.9 million for works at Alice Springs Hospital and \$68 million at Royal Darwin Hospital.

The Commonwealth, through the Health and Hospitals Fund, is also providing \$62 million for Katherine and Tennant Creek hospitals and health centres throughout the Territory. This is in addition to the Territory's \$8.2 million for regional hospital and remote clinic upgrades.

Smart Territory

Improving the educational outcomes of our children is of vital importance to the Henderson Government. Budget 2012 delivers \$850 million for education and training in around 200 schools across the Territory.

Budget 2012 provides \$4.6 million to establish an Education Re-engagement Centre to co-locate a range of support programs and services for disengaged students in the Darwin, Palmerston and remote Top End regions.

An additional \$350 000 is provided to expand positive behaviour support to schools, taking the total investment to \$2.2 million, and \$1.1 million is provided to expand Positive Learning Centres in Alice Springs, Katherine, Darwin and Palmerston.

A further \$200 000, as part of a \$3.17 million program, is provided to support implementation of the new Northern Territory Certificate of Education and Training.

There are now more than 4200 apprentices and trainees in training in the Territory, an increase of more than 90 per cent on the number in training in 2001; 1800 of these are in traditional trade apprenticeships in identified skill shortage areas.

Budget 2012 provides \$100 million towards training and apprentices to grow a skilled Territory workforce, including \$1.39 million to continue support programs for employers of apprentices in occupations with skill shortages and apprentices from disadvantaged groups.

\$1.3 million is available for the WorkWear/WorkGear program to help apprentices and trainees with the costs of buying work wear and other work-related necessities during the first year of their apprenticeship or traineeship with a \$300 start-up grant. \$1000 is available for people who undertake training in identified skill shortage areas.

Supporting Children and Families

Madam Speaker, this Government continues to support Territory families and protect our children through the significant investment in child protection resources. The Growing them Strong, Together reforms step up again in 2012-13, with a further \$7.1 million allocated, taking the total reform package to \$33.7 million this year.

Reforms being progressed in Budget 2012 include:

- \$11.2 million for child protection workers to support improved case load ratios;
- \$6 million to enhance family support programs and roll out Community Child Safety and Wellbeing teams in Territory Growth Towns;
- \$7.2 million for increased payments for foster and kinship carers and out of home care services; and
- \$2.9 million for an Aboriginal child, youth and families peak body and Aboriginal Child Care agencies in Darwin and Alice Springs.

There is also \$1.6 million to continue the upgrade of Safe Places in 15 remote communities and \$1 million for the next stage of upgrades at the Alice Springs Youth Hub.

Working Future

The Government's Working Future strategy continues to be a focus in Budget 2012. The strategy aims to improve the lives of Territorians living in remote areas through new and expanded services and infrastructure.

Working Future infrastructure of \$433 million is delivered in Budget 2012 and includes funding for more housing, roads, schools and health centres, as well as \$16.1 million for barge landings at Nguiu and Gapuwiyak and airstrips across the Territory.

The Northern Territory and Commonwealth have been working together to develop a new Stronger Futures package, to continue services commenced under the Northern Territory Emergency Response. Key elements of the package in 2012-13 are:

- \$21 million for community safety and justice, including remote policing;
- \$36 million for building a quality school workforce;
- \$13 million for family support; and
- \$25 million for health services.

The Territory's three-year, \$30 million Indigenous employment package for shire councils to support core local government service delivery continues in 2012. It has also been significantly boosted by a further \$20 million from the Commonwealth.

\$680 000 will be spent on the Marine Ranger program in Indigenous communities, with \$260 000 for the Indigenous Fisheries Science Mentoring Program.

\$600 000 will provide for extension and support services to Indigenous pastoralists, co-funded by the Indigenous Land Corporation.

Budget 2012 includes \$2.5 million, jointly funded by the Territory and Commonwealth, for the Indigenous Training Employment Program to support Indigenous Territorians in regional and remote communities.

\$1 million ongoing has been provided to continue remote community sport and recreation programs.

The Territory's investment in remote essential services infrastructure continues to increase with \$38 million provided for a range of projects including an additional \$7 million for water supply upgrades at Lajamanu, Maningrida and Ntaria. In 2012-13, the Territory's total funding for Indigenous essential services is \$76.8 million.

Budget 2012 delivers \$27 million to provide housing, municipal and essential services to outstations, this includes additional funding from the Territory of \$15 million.

Improving educational outcomes in our remote communities is central to closing the gap of Indigenous disadvantage.

Budget 2012 provides \$23.45 million for continuation of 170 teachers for remote schools. There is also \$12.55 million to expand reforms in remote schools resulting in more Indigenous teachers, quality literacy and numeracy teaching, student re-engagement and \$5.16 million to better support disadvantaged students including continued investment in Strong Start Bright Futures colleges. There is also \$1.87 million to establish a child care centre in Ntaria.

An additional \$1.2 million will be provided in 2012-13 to expand counselling and support services, to a total of \$4.4 million with a focus on at-risk students in very remote communities to support them to stay in the school system.

Greening the Territory

Madam Speaker, ensuring the Territory's unique environment is protected and enhanced is a key element of this Government's strategy.

The ecoBiz NT program continues in Budget 2012, with \$400 000 provided to assist businesses to improve energy efficiency.

\$600 000 continues the Territory's Eco-link project, which is linking parks and conservation areas in the Territory.

\$250 000 has been provided to Charles Darwin University to establish the Centre for Renewable Energy.

Environmental compliance initiatives continue in Budget 2012, with \$800 000 provided for this project, as well as \$250 000 for habitat mapping of Darwin Harbour.

\$2.6 million will be spent on sustainable management of the Territory's aquatic resource and \$160 000 to establish commercial horticultural opportunities for re-use water in Alice Springs.

Great Territory Lifestyle

The Territory's lifestyle is the best in Australia and the Henderson Government is committed to keeping it that way. Budget 2012 provides more for sporting, cultural and other major events and recreational facilities.

Support continues and increases for the V8 Supercars, Australian Superbikes, AFL and Rugby Union matches and the BASSINTHEGRASS and Alice Springs CONCERT.

Budget 2012 sees the completion of new sporting facilities in Palmerston for rugby league, soccer, netball, tennis and AFL. The Palmerston Water Park will also open in the middle of the year, with an additional \$2.3 million provided for the operation of the park.

The site of the new rural area swimming pool has been finalised and a 25-metre, eight-lane swimming pool with a children's wet play area will be constructed next to the park-and-ride facility in Coolalinga. There is \$1 million in Budget 2012 to commence site works.

The upgrade of the Howard Springs Nature Park will also be completed in 2012-13, which includes the construction of walking tracks, biking trails and an adventure playground, along with an upgrade of picnic facilities.

A further \$1.7 million will be provided to continue the redevelopment and maintenance of sporting facilities at Fred's Pass. In addition

\$1 million has been given to the Darwin City Council for a range of projects to redevelop the Nightcliff foreshore.

The Defence of Darwin Experience was successfully completed and opened for the 70th Anniversary of the Bombing of Darwin, and there is \$150 000 for its operation.

Budget 2012 continues the Government's \$1 million sponsorship of the Darwin Festival, and there's \$2.8 million to host the 2013 Arafura Games.

These initiatives, and many others across the Territory, will continue to enhance the Territory's lifestyle.

Conclusion

Madam Speaker, Budget 2012 is a responsible Budget. It supports Territory families with generous concessions and initiatives and it is clearly focused on gearing up for growth.

The Territory's future is bright. Budget 2012 positions the Territory for the step change ahead by maintaining strength in our economy, supporting jobs ahead of the flow-through effects of increased private investment, and supporting Territory families for the most significant phase of growth in our history.

I commend Budget 2012 to the House.

Part 2

Appropriation Bill

Serial 208

Appropriation (2012-2013) Bill 2012

Ms Lawrie

A BILL FOR AN ACT

to authorise the issuing and expending of public moneys of the Territory for the financial year
ending 30 June 2013

NORTHERN TERRITORY OF AUSTRALIA

APPROPRIATION (2012-2013) ACT 2012

Act No. [] of 2012

TABLE OF PROVISIONS

1	Short title	1
2	Authorised appropriations of public moneys	1
3	Expiry	1
Schedule	Authorised appropriations	



NORTHERN TERRITORY OF AUSTRALIA

Act No. [] of 2012

An Act to authorise the issuing and expending of public moneys of the Territory for the financial year ending 30 June 2013

[Assented to [] 2012]

[Second reading [] 2012]

The Legislative Assembly of the Northern Territory enacts as follows:

1 Short title

This Act may be cited as the *Appropriation (2012-2013) Act 2012*.

2 Authorised appropriations of public moneys

Appropriations of the public moneys of the Territory, amounting in aggregate to \$4 614 801 000, are authorised to be paid from the Central Holding Authority to the Purposes specified in the Schedule for the financial year ending 30 June 2013.

3 Expiry

This Act expires on 1 July 2013.

Appropriation (2012-2013) Act 2012

SCHEDULE

Purposes	Appropriations
	\$000
AUDITOR-GENERAL'S OFFICE	
Output	3 090
Capital	
Commonwealth	
NORTHERN TERRITORY ELECTORAL COMMISSION	
Output	2 261
Capital	
Commonwealth	
OMBUDSMAN'S OFFICE	
Output	1 868
Capital	
Commonwealth	
DEPARTMENT OF THE CHIEF MINISTER	
Output	63 015
Capital	395
Commonwealth	
DEPARTMENT OF THE LEGISLATIVE ASSEMBLY	
Output	22 472
Capital	41
Commonwealth	
NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES	
Output	268 422
Capital	11 404
Commonwealth	6 131
NORTHERN TERRITORY TREASURY	
Output	105 465
Capital	
Commonwealth	
DEPARTMENT OF BUSINESS AND EMPLOYMENT	
Output	209 601
Capital	2 249
Commonwealth	17 292
DEPARTMENT OF EDUCATION AND TRAINING	
Output	562 179
Capital	
Commonwealth	215 576

Appropriation (2012-2013) Act 2012
SCHEDULE – continued

Purposes	Appropriations
	\$000
DEPARTMENT OF HOUSING, LOCAL GOVERNMENT AND REGIONAL SERVICES	
Output	207 375
Capital	72 406
Commonwealth	176 423
OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT	
Output	5 992
Capital	
Commonwealth	
DEPARTMENT OF HEALTH	
Output	822 852
Capital	4 445
Commonwealth	218 803
DEPARTMENT OF CHILDREN AND FAMILIES	
Output	146 377
Capital	
Commonwealth	13 257
DEPARTMENT OF RESOURCES	
Output	53 069
Capital	251
Commonwealth	1 474
DEPARTMENT OF JUSTICE	
Output	224 936
Capital	626
Commonwealth	4 251
ABORIGINAL AREAS PROTECTION AUTHORITY	
Output	3 115
Capital	38
Commonwealth	
TOURISM NT	
Output	39 184
Capital	
Commonwealth	

Appropriation (2012-2013) Act 2012
SCHEDULE – continued

Purposes	Appropriations
	\$000
DEPARTMENT OF NATURAL RESOURCES, ENVIRONMENT, THE ARTS AND SPORT	
Output	146 644
Capital	815
Commonwealth	4 136
DEPARTMENT OF LANDS AND PLANNING	
Output	175 854
Capital	26 482
Commonwealth	78 769
DEPARTMENT OF CONSTRUCTION AND INFRASTRUCTURE	
Output	13 105
Capital	207 208
Commonwealth	58 872
CENTRAL HOLDING AUTHORITY	
Treasurer's Advance	30 000
Interest, Taxes and Administration	187 803
Employee Entitlements	198 778
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TOTAL APPROPRIATIONS	4 614 801
Output	3 076 876
Capital	326 360
Commonwealth	794 984
Treasurer's Advance	30 000
Interest, Taxes and Administration	187 803
Employee Entitlements	198 778