



NORTHERN TERRITORY



2024-25 BUDGET

WORKING FOR THE TERRITORY

Budget Paper No. 4

THE INFRASTRUCTURE PROGRAM

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Overview

Budget Paper No. 4 details the Northern Territory's infrastructure program for 2024-25. It includes information on major and minor capital works, capital grants, repairs and maintenance, and infrastructure-related expenses for Territory general government agencies.

The infrastructure program represents the total value of major and minor projects government has approved to proceed to construction in the financial year, as well as repairs and maintenance, capital grants and infrastructure-related allocations. Infrastructure payments (cash) represent the expenditure budget allocated to the delivery of the infrastructure program in the financial year and are generally a lower value than the infrastructure program due to the multi-year delivery timeframes for many major works projects.

Total infrastructure program and payments

The 2024-25 infrastructure program provides a \$4.42 billion commitment to infrastructure investment across the Territory. The program includes investments to support the delivery of housing, health, education, community safety and other core government services, improve access across the Territory and develop the economy.

Projected total infrastructure payments of \$2.58 billion in 2024-25 represent a record level of infrastructure expenditure, and include \$1.9 billion in general government expenditure and \$681 million in expenditure by public non financial corporations, including the Power and Water Corporation, Territory Generation, Land Development Corporation and Indigenous Essential Services Pty Ltd.

In 2024-25, infrastructure payments for major projects in the general government sector are projected to be \$1.45 billion, an increase of \$357 million compared to 2023-24. This includes significant funding allocations across remote housing, road and transport projects, school upgrades, new and upgraded health, youth justice and correctional facilities, and the first year of a five-year rolling police infrastructure upgrade program.

Infrastructure payments for projects in the public non financial corporations sector are forecast to grow by \$206 million from \$332 million in 2023-24 to \$538 million in 2024-25. Major projects driving this increase include the Manton Dam return to service project, a second Darwin-Katherine battery energy storage system and significant investment for underground power in Darwin.

Total infrastructure payments are expected to be \$2.02 billion in 2023-24, modestly lower than the projected figure of \$2.11 billion in the 2023 Budget. This primarily reflects revised timing of Commonwealth and Territory-funded projects.

Table 1 details the infrastructure program and payments by component and budget sector.

Table 1: Total infrastructure payments

	2023-24 Budget		2023-24 Revised		2024-25 Budget	
	Program	Cash	Program	Cash	Program	Cash
	\$M	\$M	\$M	\$M	\$M	\$M
GENERAL GOVERNMENT						
Capital works	4 073	1 250	4 483	1 089	4 417	1 446
Northern Territory funded		786		718		863
Externally funded		464		371		583
Capital grants ^{1,2}		126		163		193
Repairs and maintenance		227		272		241
Infrastructure-related expenses		14		10		18
TOTAL GENERAL GOVERNMENT³		1 617		1 534		1 897
PUBLIC NON FINANCIAL CORPORATIONS						
Capital works		354		332		538
Capital grants				2		
Repairs and maintenance		141		150		143
TOTAL PUBLIC NON FINANCIAL CORPORATIONS³		495		485		681
TOTAL INFRASTRUCTURE PAYMENTS³		2 111		2 019		2 578

1 Excludes payments between Territory-controlled entities.

2 Includes non-cash transfers to local government and non-government entities.

3 Totals may not add due to rounding.

Capital works for the general government sector

The \$4.42 billion capital works program in 2024-25 includes over \$1 billion for new major and minor works projects commencing in 2024-25, as well as the continuation of a number of major projects from prior years.

Table 2 disaggregates the general government sector major and minor works programs in 2023-24 into revote and new projects. It provides an estimate of the value of capital projects that will revote or carry over into 2024-25, and identifies new major and minor works programs for 2024-25.

Table 2: Capital works and estimated expenditure – general government

	Revote in	Minor new works	Major new works	Total capital works	Cash	Revote out
	\$M	\$M	\$M	\$M	\$M	\$M
2023-24 Revised	2 947.3	66.7	1 469.1	4 483.0	1 089.3	3 393.7
2024-25 Budget	3 393.7	90.6	933.0	4 417.3	1 445.7	2 971.6

Capital works by function

At \$2.3 billion, transport infrastructure investment continues to comprise more than half the total infrastructure program, reflecting significant allocations from both the Territory and Commonwealth governments. The housing and community amenities program has increased to over \$1 billion, and is the second largest allocation, comprising about 23% of the total program. Of the total program, around 60% continues to be allocated to new and upgraded infrastructure in remote and regional communities across the Territory.

Table 3 summarises the capital works program by Classification of the Functions of Government – Australia (COFOG-A) categories, which is an Australian Bureau of Statistics (ABS) framework for classifying government expenditure reported by all Australian jurisdictions.

Table 3: Capital works by COFOG-A category 2024-25

	Capital works	
	\$M	%
Transport	2 334.0	52.9
Housing and community amenities	1 032.7	23.4
Health	251.0	5.7
Public order and safety	216.9	4.9
Recreation, culture and religion	205.1	4.6
Economic affairs	188.0	4.3
Education	72.2	1.6
Environmental protection	58.3	1.3
Social protection	50.3	1.1
General public services	8.8	0.2
TOTAL GENERAL GOVERNMENT	4 417.3	100.0

Transport

The 2024-25 program continues to invest heavily in transport infrastructure, with around \$2.3 billion for roads, aerodromes, jetties and barge landings.

The majority of investment in roads and transport infrastructure in 2024-25 is supported by the National Partnership Agreement on Land Transport Infrastructure Projects, funded through co-contributions from the Territory and Commonwealth governments. Key projects include:

- \$340.5 million for priority industry road upgrades including sealing, strengthening and widening of priority corridors including Alice Springs to Darwin, Newman to Katherine, and Tennant Creek to Townsville
- \$209 million for the Central Arnhem Road upgrade program
- \$189.3 million to upgrade various sections of the Plenty Highway as part of the Outback Way corridor package
- \$127.9 million for Northern Territory National Network highway upgrades
- \$112.4 million for the Buntine Highway upgrade program
- \$80.3 million for the upgrade and sealing of remote and regional roads under the Northern Territory Strategic Roads package to improve economic and social opportunities in communities
- \$80.1 million for upgrades along the Tanami Road
- \$73.1 million for the Tanami Road and Central Arnhem Road future priorities program
- \$66.8 million to upgrade roads within Kakadu National Park to support tourism growth
- \$60 million for upgrades on the Port Keats Road between Wadeye and Palumpa
- \$51.8 million for upgraded roads on the Tiwi Islands to support economic and social development.

The ship lift facility is allocated \$436.6 million on the 2024-25 program. Works are also continuing on the Tiger Brennan Drive overpass, with \$71.6 million on the 2024-25 program.

Other major Territory Government-funded transport projects in 2024-25 include the construction of a new marine facility at Mandorah to improve safety and meet disability standards (\$77.7 million); lock replacement at Frances Bay Mooring Basin (\$3.4 million); and aerodrome

and airstrip upgrades at Elcho Island (\$4 million), Ali Curung (\$2.4 million), Wadeye (\$2 million), Belyuen (\$1.5 million) and Hughes Airfield (\$1.1 million).

Capital grants will be provided for works under the Black Spot road safety program (\$1.5 million) and marine infrastructure at Gove (\$1 million).

Housing and community amenities

The 2024-25 infrastructure program provides more than \$1.03 billion for new and upgraded remote and urban housing, infrastructure to support land release, and central business district (CBD) revitalisation and improved community amenity.

Commitments include \$682 million for remote housing across the Territory, with significant investment by the Territory and Commonwealth governments, comprising:

- \$430.6 million for Remote Housing Investment Package works, including land servicing and HomeBuild NT
- \$223 million for new HomeBuild and land servicing works under the new 10-year remote housing agreement
- \$28.6 million in ongoing works for new and improved housing through other national partnership agreements for remote housing.

There is continued significant investment in residential headworks and land release across the Territory, including:

- \$43.1 million for infrastructure to support the development of Holtze
- \$38.4 million for land development and community sporting facilities at Kilgariff
- \$17 million for sewer infrastructure to provide a connection from Coolalinga North to Palmerston
- \$16.2 million for subdivision works to support the development of Katherine East.

Community amenity projects comprise continuing the Civic and State Square Redevelopment in the Darwin CBD (\$41.5 million) and continuing the Alice Springs CBD revitalisation project (\$6.1 million).

A further \$141.7 million is committed for housing and community amenity-related capital grants, mostly for homelands and affordable housing projects, bringing the total value of housing and community amenities capital projects and grants to over \$1.17 billion.

Health

The 2024-25 infrastructure program commits \$251 million to construct new and upgrade existing hospital and health facilities to support improved health outcomes for Territorians. Capital grants of \$1.4 million bring the total health infrastructure investment to \$252.4 million in 2024-25.

Significant new health infrastructure projects for 2024-25 include:

- \$20 million to construct a new primary healthcare centre in Borroloola to improve primary care delivery across the Roper Gulf region
- \$12 million for design and land servicing works associated with a new 120-bed residential aged care facility in the Palmerston Regional Health Precinct.

Significant continuing works in 2024-25 include:

- \$33.2 million to upgrade central sterilisation service departments across Territory hospitals
- \$26.9 million to construct a new ambulatory care centre at Alice Springs Hospital

- \$25.1 million for continuing upgrades at Royal Darwin Hospital mental health inpatient unit
- \$24.8 million for additional clinical spaces at Royal Darwin Hospital
- \$22.9 million for a new modular multipurpose facility at Royal Darwin Hospital
- \$22.6 million for upgrades to the forensic mortuary, pathology and bereavement facility at Royal Darwin Hospital
- \$20 million to construct a new health centre and morgue at Gunbalanya
- \$6.6 million to develop a hybrid operating theatre at Alice Springs Hospital.

Public order and safety

The 2024-25 infrastructure program invests \$216.9 million in community safety infrastructure to construct new, and expand and upgrade police and correctional facilities.

Significant projects in 2024-25 include:

- \$57 million for new interim standalone women's therapeutic prison facilities in Darwin and Alice Springs, and an interim men's training prison facility in Darwin
- \$36.4 million to construct a new multipurpose police complex in Maningrida, including residential housing and visiting officer quarters, multifunction room/courthouse, boat and storage sheds, communications tower and backup generator
- \$34 million for critical infrastructure upgrades at the Alice Springs Correctional Centre
- \$25 million for the first year of a five-year rolling police infrastructure and housing upgrade program
- \$19 million to construct a multipurpose police complex in Peppimenarti, including housing and supporting site infrastructure
- \$11.5 million to construct a new Tennant Creek watch house.

Recreation, culture and religion

The 2024-25 infrastructure program includes \$205.1 million to construct new and upgrade existing arts, recreation and park facilities. Capital grants of \$19.5 million bring the total investment to \$224.6 million.

Major projects in 2024-25 include:

- \$54.12 million to continue to progress the National Aboriginal Art Gallery in Alice Springs
- \$62.5 million for the construction of the Northern Territory Art Gallery in the Darwin CBD including galleries, community spaces and landscaping
- \$19.2 million for upgrades at the Darwin Convention Centre to attract and host large, seated indoor sporting and entertainment events
- \$19.8 million to continue to enhance recreational fishing across the Territory
- \$11 million for arts trail and cultural upgrades in East Arnhem and Tennant Creek
- \$3 million for a commemorative space at the site of the Kahlin Aboriginal compound
- \$3 million for accessibility upgrades at the Hidden Valley Motorsports Complex.

Economic affairs

The 2024-25 infrastructure program invests \$188 million for economic infrastructure, including Territory Government funding towards Jabiru and Kakadu Futures projects, and continuing headworks infrastructure to support mixed-use developments, and commercial and industrial land release across the Territory.

Significant works in 2024-25 include:

- \$50.4 million for infrastructure to reposition Jabiru as a tourism and regional services hub
- \$30.3 million for works to support the development of the Katherine Logistics and Agribusiness Hub
- \$26 million for infrastructure and subdivision works at the Brewer industrial estate in Alice Springs
- \$11 million for headworks to support the development of renewable energy hubs in Weddell
- \$9.1 million to continue the detailed design, strategic environmental assessment and preliminary works for the Middle Arm Sustainable Development Precinct.

An additional \$7.9 million is provided in capital grants, including the Home Business and Battery Scheme and tourism industry development grants, bringing the total investment in economic infrastructure to \$195.9 million.

Education

The 2024-25 infrastructure program invests \$72.2 million to upgrade schools and education facilities to support improved student outcomes. A further \$4 million is provided in capital grants, bringing the total education investment to \$76.2 million.

Major projects in 2024-25 include:

- \$14.8 million for the Katherine High School science, technology, engineering, arts and mathematics (STEAM) centre
- \$9.2 million for new preschool facilities at Parap Primary School
- \$8.7 million for new school infrastructure at Alekarenge School including Families as First Teachers, preschool and administration facilities
- \$4.4 million for upgrades at Yuendumu School
- \$3.4 million for Homeland Learning Centre upgrades
- \$2 million for the Energy Smart Schools Program including improving building energy efficiency and rooftop solar systems.

Environmental protection

The 2024-25 infrastructure program includes \$58.3 million for environmental protection works, including flood mitigation. A further \$1.9 million is provided in capital grants, bringing the total environmental protection investment to \$60.2 million.

Major works in 2024-25 include:

- \$14 million to continue works to improve water quality and security in remote communities
- \$12.9 million to mitigate flooding in Kulaluk and Ludmilla Creek
- \$10 million for flood mitigation works in Alice Springs
- \$9.4 million for Katherine flood mitigation.

Social protection

The 2024-25 infrastructure program includes \$50.3 million to support youth diversion and homelessness programs. A further \$9.6 million is provided in capital grants, bringing the total social protection investment to \$59.9 million.

Major works in 2024-25 include:

- \$14.2 million for new and upgraded residential youth justice facilities
- \$6.3 million to redevelop the Dawn House women's shelter
- \$5.7 million for a new northern suburbs youth hub and men's shed in Darwin.

General public services

The 2024-25 infrastructure program provides \$8.8 million to support the general functions of government.

Major works in 2024-25 include mechanical upgrades at Parliament House (\$1.1 million), drainage and associated works at Speaker's Green (\$1.1 million) and continuing fitout of the Wadeye government business centre (\$1 million).

Minor works and capital grants

Minor works are projects up to \$1 million in value that provide agencies with the flexibility to undertake small construction projects to improve the serviceability of assets.

The 2024-25 infrastructure program includes \$121.6 million for minor works, broadly consistent with the 2023-24 original budget.

Capital grants are provided to fund the construction or upgrade of significant assets owned by entities outside the budget sector. Capital grants are expected to increase to \$192.6 million in 2024-25, reflecting additional Commonwealth-funded investment in homelands and other grants relating to the delivery of new housing and community amenity projects.

Repairs and maintenance

The 2024-25 infrastructure program provides \$241 million for general government repairs and maintenance, and remains above long-term average levels with a focus on maintaining assets for the frontline service delivery agencies. Significant allocations in 2024-25 include:

- urban and remote housing (\$67.6 million)
- Territory roads (\$58.7 million)
- hospital and health facilities (\$33.4 million)
- schools and education facilities (\$32.5 million)
- police, fire and emergency services facilities (\$13.7 million).

Repairs and maintenance funding is held centrally by the Department of Infrastructure, Planning and Logistics, and notionally allocated by agency. Adjustments occur through the year as needed.

General government infrastructure commitments

Tables 4 and 5 summarise the general government sector major works, minor works, capital grants, and repairs and maintenance programs in 2023-24 and 2024-25 by agency. Further detail on capital grants is provided at Table 6.

Table 4: General government infrastructure program summary

	2023-24 Revised			
	Major works	Minor works	Capital grants ¹	Repairs and maintenance ²
	\$000	\$000	\$000	\$000
Department of the Chief Minister and Cabinet	64 883	2 599	11 000	345
Department of the Legislative Assembly	3 488	385		1 990
Auditor-General's Office				2
Northern Territory Electoral Commission				6
Office of the Independent Commissioner Against Corruption	596			5
Ombudsman's Office				4
Department of Treasury and Finance		100		19
Department of Infrastructure, Planning and Logistics				
Infrastructure development	1 017 921	16 087	59 088	12 370
National network	387 393	4 300		16 675
Territory roads	1 434 350	10 000		58 739
Department of Industry, Tourism and Trade	54 681	3 400	18 811	2 497
Department of the Attorney-General and Justice	26 972	7 000	2 334	14 241
Department of Territory Families, Housing and Communities	982 940	27 150	61 625	86 285
Aboriginal Areas Protection Authority				8
Department of Health	250 309	7 108	2 441	33 404
Department of Environment, Parks and Water Security	20 982	7 020	3 076	4 995
Territory Wildlife Parks	2 304	750		637
Department of Corporate and Digital Development	2 284	732	3 446	290
Northern Territory Police, Fire and Emergency Services	70 867	6 500		13 700
Department of Education	49 470	20 455	1 238	25 449
TOTAL GENERAL GOVERNMENT	4 369 438	113 586	163 059	271 661

1 Excludes payments between Territory-controlled entities.

2 Figures reflect notional allocations that are held centrally by the Department of Infrastructure, Planning and Logistics. Excludes government-controlled entities not subject to the *Financial Management Act 1995*.

Table 5: General government infrastructure program summary

	2024-25 Budget			
	Major works	Minor works	Capital grants ¹	Repairs and maintenance ²
	\$000	\$000	\$000	\$000
Department of the Chief Minister and Cabinet	69 741	1 470	15 400	345
Department of the Legislative Assembly	4 363	1 500		1 990
Auditor-General's Office				2
Northern Territory Electoral Commission				6
Office of the Independent Commissioner Against Corruption				5
Ombudsman's Office				4
Department of Treasury and Finance		100		19
Department of Infrastructure, Planning and Logistics				
Infrastructure development	1 058 278	17 950	18 672	11 639
National network	286 916	4 300		
Territory roads	1 478 152	10 000		58 739
Across government works		10 000		
Department of Industry, Tourism and Trade	44 116	2 690	21 126	4 247
Department of the Attorney-General and Justice	102 557	7 520	4 003	3 971
Department of Territory Families, Housing and Communities	843 558	27 550	128 873	73 854
Aboriginal Areas Protection Authority				8
Department of Health	238 761	10 380	1 434	33 404
Department of Environment, Parks and Water Security	17 599	6 560		4 995
Territory Wildlife Parks	1 979	750		597
Department of Corporate and Digital Development	1 610	300	1 864	290
Northern Territory Police	91 886	4 725		11 974
Northern Territory Fire and Emergency Service	2 291	1 575		1 726
Department of Education	53 909	14 200	1 227	32 492
TOTAL GENERAL GOVERNMENT	4 295 715	121 570	192 599	240 307

1 Excludes payments between Territory-controlled entities.

2 Figures reflect notional allocations that are held centrally by the Department of Infrastructure, Planning and Logistics. Excludes government-controlled entities not subject to the *Financial Management Act 1995*.

Table 6: Capital grants

	2023-24 Revised	2024-25 Budget
	\$000	\$000
Department of the Chief Minister and Cabinet		
Bundilla Park activation	2 000	
Central Australia Plan infrastructure	5 000	15 000
Cyclone shelter construction support		400
Local jobs fund	1 000	
Wadeye swimming pool replacement	3 000	
Department of Infrastructure, Planning and Logistics		
Anindilyakwa Housing Aboriginal Corporation design and construction of new dwellings		12 150
Asset transfers to local government and non-government entities	52 421	
Black Spot Program	2 667	1 522
Gove marine infrastructure		1 000
New and upgraded marine and landside infrastructure	4 000	4 000
Department of Industry, Tourism and Trade		
Business Security Assistance Program	1 586	
Charles Darwin University	2 773	2 798
Circular Economy Strategy – Recycling Remediation Program	1 378	1 882
Community Benefit Fund infrastructure grants	6 077	10 365
Home and Business Battery Scheme	2 967	3 000
Manufacturing studies	200	
Tourism industry development grants	3 830	3 081
Department of the Attorney-General and Justice		
Alcohol and other drugs – Big Rivers	84	
Alternative to custody – Central Australia		4 003
Alternative to custody – Groote Eylandt	2 000	
Supported bail accommodation – Central Australia	250	
Department of Territory Families, Housing and Communities		
Affordable housing support	1 400	
Asset transfers to local government and non-government entities	1 250	
Barkly Regional Deal – social and affordable housing		1 900
Child and family centres	2 096	1 090
Community facilities development	343	347
Community Housing Strategy		4 951
Community infrastructure grant	150	
Construction of oval lights in Gunbalanya	780	780
Darwin Aboriginal and Islander Women's Shelter		1 180
Elliott town camps – housing and infrastructure upgrade	820	
Emu Point housing upgrade	3 070	
Homelands capital grants program	4 761	5 408
Homelands emergency project funds	1 000	837
Homelands housing and infrastructure upgrade program	41 055	79 530
Housing Australia Future Fund – YWCA and Shiers Street		6 000

continued

	2023-24 Revised	2024-25 Budget
	\$000	\$000
Katherine Women's Crisis Centre		3 000
Multicultural affairs facilities grants		150
National Iconic Arts Trail – East Arnhem Art Gallery	1 500	
National Iconic Arts Trail – Katherine Art Gallery extensions	2 000	
Ozanam House relocation	1 000	3 000
Priority community infrastructure		1 000
Rugby infrastructure upgrades – Jim McConville Oval	400	1 400
Social Housing Accelerator		12 500
Tracy Village Sports Precinct redevelopment		3 000
Woodroffe Oval redevelopment		2 800
Department of Health		
Medicare Urgent Care Clinics	1 007	
St John Ambulance Australia NT	1 434	1 434
Department of Environment, Parks and Water Security		
Aboriginal ranger grants program	3 076	
Department of Corporate and Digital Development		
Jabiru and Kakadu Futures – mobile connectivity	1 500	
Jabiru and Kakadu Futures – National Broadband Network rollout	795	
Kakadu National Park telecommunications upgrade	600	1 500
Upgrade Arnhem Land fibre optic backbone	551	364
Department of Education		
Capital Subsidy Scheme – non-government schools	1 238	1 227
TOTAL CAPITAL GRANTS	163 059	192 599

Public non financial corporations

The Power and Water Corporation, Territory Generation and Indigenous Essential Services Pty Ltd, as government owned corporations, determine their own capital investment program to ensure service standards for supply reliability are met. The remaining government owned corporation, Jacana Energy, does not have a major capital investment program as its primary business is electricity retailing to customers.

The Land Development Corporation is a government business division that determines its own capital investment program to provide strategic industrial land and marine infrastructure, and also facilitates the delivery of residential and mixed-use developments.

The public non financial corporations' combined projected capital investment for 2024-25 is at a record level of \$537.6 million, with a further \$143.1 million committed for repairs and maintenance. Included in the investment is \$113 million for the Manton Dam return to service project, \$25 million for a second Darwin-Katherine battery energy storage system and \$18 million for underground power in Darwin's northern suburbs.

Information presented in this budget paper

Where appropriate, summary tables have been rounded to one decimal place and as a result totals may not add due to rounding. Projects and figures are correct as at time of publishing. Program amounts shown are exclusive of GST.

Program details by agency

Department of the Chief Minister and Cabinet

	Start date	Program \$000
MAJOR WORKS		69 741
MINOR WORKS		1 470
CAPITAL GRANTS		15 400
REPAIRS AND MAINTENANCE		345
TOTAL INFRASTRUCTURE PROGRAM		86 956
Revoted works from 2023-24		50 541
Barkly		
Barkly Business Hub ¹		163
Top End		
Infrastructure to reposition Jabiru post-mining as a tourism and regional services hub		50 378
New works in 2024-25		19 200
Greater Darwin		
Darwin Convention Centre upgrades and expansion to attract and host large, seated sporting and entertainment events	Q2, 2025	19 200
Total major works		69 741

¹ Joint funding by the Territory and Commonwealth governments.

Department of the Legislative Assembly

	Start date	Program \$000
MAJOR WORKS		4 363
MINOR WORKS		1 500
REPAIRS AND MAINTENANCE		1 990
TOTAL INFRASTRUCTURE PROGRAM		7 853
Revoted works from 2023-24		3 363
Greater Darwin		
Parliament House		
Installation of an audiovisual control system for the chamber and committee room to maintain recording and broadcast of Legislative Assembly meetings		192
Mechanical and airconditioning upgrades		1 100
Speaker's Green sub-soil drainage and associated works		1 100
Upgrades to lifts		971
New works in 2024-25		1 000
Across regions		
Security infrastructure upgrades to members' electorate offices	Q1, 2025	1 000
Total major works		4 363

Auditor-General's Office

	Program \$000
REPAIRS AND MAINTENANCE	2
TOTAL INFRASTRUCTURE PROGRAM	2

Northern Territory Electoral Commission

	Program \$000
REPAIRS AND MAINTENANCE	6
TOTAL INFRASTRUCTURE PROGRAM	6

Office of the Independent Commissioner Against Corruption

	Program \$000
REPAIRS AND MAINTENANCE	5
TOTAL INFRASTRUCTURE PROGRAM	5

Ombudsman's Office

	Program \$000
REPAIRS AND MAINTENANCE	4
TOTAL INFRASTRUCTURE PROGRAM	4

Department of Treasury and Finance

	Program \$000
MINOR WORKS	100
REPAIRS AND MAINTENANCE	19
TOTAL INFRASTRUCTURE PROGRAM	119

Department of Infrastructure, Planning and Logistics

	Program \$000
MAJOR WORKS	2 823 346
MINOR WORKS	42 250
CAPITAL GRANTS	18 672
REPAIRS AND MAINTENANCE	70 378
INFRASTRUCTURE-RELATED	18 346
TOTAL INFRASTRUCTURE PROGRAM	2 972 992
Revoted works from 2023-24	2 346 495
Infrastructure development – revoted works	866 478
Central Australia	
Alice Springs lot 8131 subdivision	1 257
Delivery of industrial land in Alice Springs	471
Headworks infrastructure and subdivision works to support industrial development at Brewer Estate	26 000
Headworks infrastructure and subdivision works to support the development of Kilgariff residential land	11 000
Headworks to support the development of Kilgariff residential land and community sporting facility	27 403
Infrastructure to mitigate flooding in Alice Springs	10 000
National Aboriginal Art Gallery	54 120
Revitalising infrastructure in the Alice Springs town centre	6 067
Barkly	
Ali Curung aerodrome – seal and line mark airstrip	2 370
Headworks infrastructure and subdivision works to support the development of community purpose land in Tennant Creek	167
Headworks infrastructure and subdivision works to support the development of residential land in Tennant Creek	5 000
Subdivision works to support the release of industrial land in Tennant Creek	9 783
Big Rivers	
Headworks and subdivision works to support the development of the Katherine Logistics and Agribusiness Hub ¹	30 274
Headworks infrastructure and subdivision works to support the development of Katherine East	16 223
Headworks infrastructure to support the subdivision of residential, commercial and industrial land in Kalkarindji	3 837
Infrastructure to mitigate flooding in Katherine ²	9 400
Katherine heavy vehicle facility – construct compliance inspections shed	1 086
Subdivision works to support the release of residential land in Borroloola	3 498

continued

	Program \$000
East Arnhem	
Marine infrastructure works at Gove	455
Safety upgrades to Elcho Island aerodrome ¹	4 042
Transport access – Galiwin'ku and Ramingining – improve barge landings	1 761
Transport access – Gapuwiyak – improve the barge landing and goods handling facilities	2 217
Top End	
Belyuen aerodrome – construct new apron and re-gravel runway ¹	1 544
Construct a new marine facility at Mandorah to improve safety and meet disability standards	77 743
Safety upgrades to Wadeye aerodrome	2 000
Upgrade barge landing and hardstand at Wadeye	1 163
Greater Darwin	
Civic and State Square revitalisation stage 2, including the Northern Territory Art Gallery, sheltered walkways, central heart shade structure and public art	99 060
Common user ship lift facility at East Arm, including ship lift, wet berths and additional hard stand area for ship repair and maintenance works	328 783
Detailed design, business case development and preliminary works for Middle Arm	9 111
East Arm utilities upgrades	11 268
Frances Bay marine facilities remediation	379
Frances Bay Mooring Basin – lock replacement	3 367
Headworks infrastructure to support development of renewable energy hubs in Weddell	11 000
Headworks infrastructure to support the development of Holtze	43 143
Headworks infrastructure to support the development of Palmerston East	516
Headworks infrastructure to support the development of the Berrimah North Area Plan	3 909
Hughes Airfield – reconstruct runway pavement ¹	1 088
Infrastructure to mitigate flooding in Kulaluk ¹	12 907
Redeveloping Richardson Park as a community recreation facility	3 192
Relocation of the Darwin bus interchange	545
Smith Street Darwin greening and cooling	3 000
Stokes Hill Wharf upgrades	940
Waterfront infrastructure upgrades ³	2 883
Across regions	
Building compliance works to existing government infrastructure	3 000
Infrastructure for Growth – headworks infrastructure and subdivision designs to support the development of land	4 135
Replacement of critical assets in various hospitals, remote health clinics, schools and police stations	15 371

continued

	Program \$000
National network – revoted works	297 754
Central Australia	
National network corridor – Schwartz Crescent and Stuart Highway intersection ¹	10 838
Greater Darwin	
National network corridor – improve safety and connectivity in and around the Coolalinga commercial precinct ²	26 826
National network corridor – Tiger Brennan Drive overpass ¹	71 559
Provide better heavy vehicle access into Pinelands through intersection upgrades	4 919
Across regions	
National network corridor – targeted road safety projects on the Stuart Highway ¹	4 780
Northern Territory national network highway upgrades ²	127 891
Road Safety Program ¹	50 941
Territory roads – revoted works	1 182 263
Central Australia	
Outback Way corridor – upgrade various sections of the Plenty Highway ¹	57 565
Roads of Strategic Importance – selected upgrades of Maryvale Road ¹	1 008
Tanami Road corridor – upgrading Tanami Road ¹	80 138
Big Rivers	
Buntine Highway upgrade program ¹	112 373
Industry roads corridor – Roper Highway – seal between Roper and Wilton River bridges ¹	330
Industry roads corridor – upgrades to Carpentaria Highway ¹	37 435
Phelp River Crossing – new waterway structures along Numbulwar Road	19 964
East Arnhem	
Regional roads corridor – Central Arnhem Road upgrade program ¹	163 983
Top End	
Arnhem Highway/Marrakai Road intersection upgrade	1 912
Heavy Vehicle Safety and Productivity Program – Marindja Road upgrade and seal ¹	6 194
Regional roads corridor – selected upgrades on Port Keats Road between Wadeye and Palumpa ¹	60 014
Regional roads corridor – upgrade roads within Kakadu National Park to support tourism growth ²	66 797
Upgrade roads on the Tiwi Islands to support economic and social development ¹	51 766
Greater Darwin	
New intersection works on Bagot Road and Osgood Drive to cater for airport development and improve safety ³	5 997
Regional roads corridor – Arnhem Highway – Adelaide River floodplain upgrade, including Beatrice Hill section ¹	6 364

continued

		Program \$000
Across regions		
Continue Black Spot Program for road safety projects at targeted locations on Territory and local government roads ²		554
Continue five-year program to replace corrugated steel culverts on various roads		4 277
Industry roads corridor – Carpentaria Highway strengthening and widening ¹		3 437
Industry roads corridor – priority projects – upgrades including sealing, strengthening and widening and road safety improvements ⁴		330 546
Local Roads and Community Infrastructure Program ²		13 809
National network corridor – priority projects – Stuart Highway/Katherine Cotton Gin intersection upgrade ¹		41 083
Northern Territory Strategic Roads Package – upgrade and sealing of remote and regional roads to bring better economic and social opportunities to communities ¹		36 075
Ongoing program to continue upgrades across regions including strengthening and widening the road network, traffic management road treatment and landscaping road verges		8 234
Regional roads corridor – Arnhem Link Road upgrades ¹		10 317
Regional roads corridor – including sealing, strengthening and widening and road safety improvements ¹		1 622
Road Safety Program ¹		32 222
Roads to Recovery Program on targeted local roads ²		4 271
Tanami Road and Central Arnhem Road future priorities program ¹		23 975
	Start date	
New works in 2024-25		476 851
Infrastructure development – new works		191 800
Central Australia		
Headworks and subdivision works to support the development of industrial land in Alice Springs	Q2, 2025	7 000
Top End		
Cyclone shelter program – construction of a cyclone shelter at Maningrida	Q2, 2025	24 000
Greater Darwin		
Civic and State Square revitalisation stage 2, including the Northern Territory Art Gallery, sheltered walkways, central heart shade structure and public art	Q3, 2024	5 000
Common user ship lift facility at East Arm, including ship lift, wet berths and additional hard stand area for ship repair and maintenance works	Q3, 2024	107 800
Construction of commemorative reflective space at the site of the historic Kahlin Aboriginal Compound	Q2, 2025	3 000
Headworks and subdivision works to support the development of a residential aged care facility in the Holtze development area	Q2, 2025	10 000
Headworks infrastructure to support the development of Farrar West	Q2, 2025	11 000
Sewer infrastructure to provide a connection from Coolalinga North to the Palmerston sewer network	Q2, 2025	17 000
Stokes Hill Wharf upgrades	Q3, 2024	2 000

continued

		Program \$000
Across regions		
Building compliance works to existing government infrastructure	Q3, 2024	3 000
Infrastructure for Growth – headworks infrastructure and subdivision designs to support the development of land	Q2, 2025	2 000
Territory roads – new works		285 051
Central Australia		
Outback Way corridor – upgrade sections of the Plenty Highway and Tjukururu Road ¹	Q2, 2024	131 757
East Arnhem		
Regional roads corridor – Central Arnhem Road upgrade program ¹	Q3, 2024	45 000
Across regions		
Industry roads corridor priority projects – Barkly and Big Rivers ¹	Q3, 2024	9 957
Northern Territory Strategic Roads Package – upgrade and sealing of remote and regional roads to bring better economic and social opportunities to communities ¹	Q2, 2024	44 200
Rolling roads investment program	Q4, 2024	5 000
Tanami Road and Central Arnhem Road future priorities program ¹	Q4, 2024	49 137
Total major works		2 823 346

1 Joint funding by the Territory and Commonwealth governments.

2 Commonwealth funding provided for these projects.

3 Joint funding by the Territory Government and external sources.

4 Joint funding by the Territory and Commonwealth governments and external sources.

Department of Industry, Tourism and Trade

	Program \$000
MAJOR WORKS	44 116
MINOR WORKS	2 690
CAPITAL GRANTS	21 126
REPAIRS AND MAINTENANCE	4 247
TOTAL INFRASTRUCTURE PROGRAM	72 179
Revoted works from 2023-24	44 116
Central Australia	
Tourism Central Australia Information Centre	4 380
Barkly	
New visitor experiences including gold rush and ore mining interpretative displays in Tennant Creek	1 911
Top End	
Rum Jungle rehabilitation project stage 3 – road upgrade ¹	3 347
Greater Darwin	
Berrimah Farm – replace the ageing Berrimah agricultural laboratory building with new laboratory facilities and modern infrastructure	8 799
Emerging Agribusiness Precinct at Gunn Point ²	5 897
Across regions	
Enhance recreational fishing infrastructure across the Territory ²	19 782
Total major works	44 116

¹ Commonwealth funding provided for these projects.

² Joint funding by the Territory and Commonwealth governments.

Department of the Attorney-General and Justice

	Start date	Program \$000
MAJOR WORKS		102 557
MINOR WORKS		7 520
CAPITAL GRANTS		4 003
REPAIRS AND MAINTENANCE		3 971
TOTAL INFRASTRUCTURE PROGRAM		118 051
Revoted works from 2023-24		11 557
Central Australia		
Correctional centre modular accommodation		5 243
Greater Darwin		
Darwin Correctional Centre fencing		3 862
Northern Territory Civil and Administrative Tribunal fitout		2 453
New works in 2024-25		91 000
Central Australia		
Alice Springs Correctional Centre – critical infrastructure upgrades	Q1, 2025	34 000
Across regions		
New interim standalone women's therapeutic prison facilities in Darwin and Alice Springs, and interim men's prison training facility in Darwin	Q3, 2024	57 000
Total major works		102 557

Department of Territory Families, Housing and Communities

	Program \$000
MAJOR WORKS	843 558
MINOR WORKS	27 550
CAPITAL GRANTS	128 873
REPAIRS AND MAINTENANCE	73 854
TOTAL INFRASTRUCTURE PROGRAM	1 073 835
Revoted works from 2023-24	560 867
Central Australia	
Alice Springs youth justice centre upgrades	796
Barkly	
Arts Trail – Tennant Creek art and culture upgrades	6 972
Barkly Regional Deal – Tennant Creek visitor park ¹	10 023
Barkly youth justice facility	582
East Arnhem	
Arts Trail – Arnhem Land art gallery extensions	4 000
Remote Aboriginal housing – cyclone rectification works in Galiwin'ku	3 070
Greater Darwin	
Darwin Visitor Accommodation Precinct ²	9 771
Dawn House redevelopment	6 276
Don Dale Youth Detention Centre block refurbishment	592
Don Dale Youth Detention Centre upgrades to maintain services and general amenity	414
Former Casuarina fire station – site remediation works	4 303
Maintain general amenity and services at Don Dale Youth Detention Centre	942
New northern suburbs youth hub and new Darwin men's shed ²	5 675
NT Library relocation – upgrade NT Archives Centre and make good Parliament House site	1 050
Public housing – Shiers Street	5 854
TIO Stadium – fire service upgrades	438
Across regions	
Government employee housing – upgrade existing dwellings in remote locations	488
Government employee housing for teachers ²	11 803
Infrastructure to support youth intervention services	3 831

continued

		Program \$000
Remote Aboriginal housing		
Federal funding agreement – Northern Territory Remote Housing ²		13 977
National Partnership for Remote Housing Northern Territory ²		3 456
National Partnership on Remote Housing ²		8 066
Remote Housing Investment Package		
Government employee housing		24 673
HomeBuild NT		67 095
Land servicing		238 213
Room to Breathe		49 894
Upgrades to remote housing		771
Remote service delivery hubs		8 046
Residential youth justice facilities		14 160
Rolling capital program to provide water quality and security in remote communities		13 972
Social housing accelerator payment – urban public housing ²		36 175
Urban public housing		
Public housing – construct new dwellings across all regions		141
Rolling program to refresh the Territory's public housing stock		1 362
Urban public housing new construction and upgrade		3 684
Women's safe houses upgrades and remote site play equipment		304
	Start date	
New works in 2024-25		282 691
Greater Darwin		
Hidden Valley Motor Sports Complex – disability access upgrades	Q2, 2025	3 000
Hidden Valley Motor Sports Complex – track and service modifications to support the Motocross World Championships	Q1, 2025	1 650
Across regions		
Remote Housing Investment Package		
Government employee housing	Q3, 2024	25 000
Room to Breathe	Q3, 2024	25 000
Remote housing – 10-year remote housing agreement 2024–2035 – land servicing	Q3, 2024	26 041
Remote housing – 10-year remote housing agreement 2024–2035 – new HomeBuild NT ¹	Q3, 2024	197 000
Rolling program to refresh the Territory's public housing stock	Q3, 2024	5 000
Total major works		843 558

1 Joint funding by the Territory and Commonwealth governments.

2 Commonwealth funding provided for these projects.

Aboriginal Areas Protection Authority

	Program \$000
REPAIRS AND MAINTENANCE	8
TOTAL INFRASTRUCTURE PROGRAM	8

Department of Health

	Program \$000
MAJOR WORKS	238 761
MINOR WORKS	10 380
CAPITAL GRANTS	1 434
REPAIRS AND MAINTENANCE	33 404
TOTAL INFRASTRUCTURE PROGRAM	283 979
Revoted works from 2023-24	216 761
Central Australia	
Alice Springs Hospital	
Hybrid operating theatre	6 602
New ambulatory care centre ¹	26 915
Relocate substation above the flood level	188
Barkly	
Tennant Creek Hospital – staff accommodation block ¹	1 275
East Arnhem	
Gove District Hospital – fire remediation works	19 985
Top End	
Gunbalanya health centre and morgue	19 983
Wadeye renal facility	1 274
Greater Darwin	
Bees Creek – emergency training facility ¹	329
Royal Darwin Hospital	
Additional clinical spaces	24 770
Central sterilisation services department trolley washer and reverse osmosis system	598
Establish mental health stabilisation assessment and referral area unit	6 563
Install new laundry rail hoist	1 400
Mental health inpatient unit expansion ¹	25 127
New modular multipurpose facility	22 893
Upgrade forensic mortuary, pathology and bereavement facility	22 573

continued

	Start date	Program \$000
Remedial repairs to concrete spalling		2 306
Replace fire indication panel		785
Across regions		
Territory hospitals – upgrade central sterilisation services departments		33 194
New works in 2024-25		22 000
Big Rivers		
Borroloola health centre and morgue	Q2, 2025	20 000
Greater Darwin		
Holtze residential aged care facility planning and design	Q3, 2024	2 000
Total major works		238 761
1 Joint funding by the Territory and Commonwealth governments.		

Department of Environment, Parks and Water Security

	Program \$000
MAJOR WORKS	17 599
MINOR WORKS	6 560
REPAIRS AND MAINTENANCE	4 995
TOTAL INFRASTRUCTURE PROGRAM	29 154
Revoted works from 2023-24	17 599
Central Australia	
Alice Springs parks and tourism infrastructure upgrades	10 768
Central Australia – new multi-day walking track	5 576
Big Rivers	
Elsley National Park – Rainbow Springs upgrades stage 1	660
Nitmiluk National Park – new walking trails linking with mountain bike trails	275
Top End	
Litchfield National Park – East Reynolds new adventure hub, opening new swimming areas, campgrounds, picnic areas and 4WD tracks	320
Total major works	17 599

Territory Wildlife Parks

	Start date	Program \$000
MAJOR WORKS		1 979
MINOR WORKS		750
REPAIRS AND MAINTENANCE		597
TOTAL INFRASTRUCTURE PROGRAM		3 326
Revoted works from 2023-24		979
Greater Darwin		
Continue investment in green energy solutions and other sustainability infrastructure upgrades at Territory Wildlife Park		370
Infrastructure enhancements at Territory Wildlife Park		609
New works in 2024-25		1 000
Greater Darwin		
Investment in green energy solutions and other sustainability infrastructure upgrades at Territory Wildlife Park	Q3, 2024	1 000
Total major works		1 979

Department of Corporate and Digital Development

		Program \$000
MAJOR WORKS		1 610
MINOR WORKS		300
CAPITAL GRANTS		1 864
REPAIRS AND MAINTENANCE		290
TOTAL INFRASTRUCTURE PROGRAM		4 064
Revoted works from 2023-24		1 610
Top End		
Fitout of the Wadeye government business centre		1 000
Greater Darwin		
Goyder Centre refurbishment		214
Across regions		
Territory Government leased property stimulus scheme – fitout works ¹		396
Total major works		1 610

¹ Joint funding by the Territory government and external sources.

Northern Territory Police

	Start date	Program \$000
MAJOR WORKS		91 886
MINOR WORKS		4 725
REPAIRS AND MAINTENANCE		11 974
TOTAL INFRASTRUCTURE PROGRAM		108 585
Revoted works from 2023-24		66 886
Barkly		
Construct new Tennant Creek watch house		11 498
Top End		
Construct a multipurpose police complex in Maningrida, including residential housing and visiting officer quarters, multifunction room/court house, associated boat and storage sheds, communications tower and backup generator ¹		36 388
Construct a multipurpose police complex in Peppimenarti, including associated housing, multifunction room/court house and supporting site infrastructure		19 000
New works in 2024-25		25 000
Across regions		
Police Review response – five-year rolling police infrastructure and housing program	Q2, 2025	25 000
Total major works		91 886

¹ Joint funding by the Territory and Commonwealth governments.

Northern Territory Fire and Emergency Service

	Program \$000
MAJOR WORKS	2 291
MINOR WORKS	1 575
REPAIRS AND MAINTENANCE	1 726
TOTAL INFRASTRUCTURE PROGRAM	5 592
Revoted works from 2023-24	2 291
Greater Darwin	
Convert the old Palmerston fire station into a training centre	2 291
Total major works	2 291

Department of Education

	Start date	Program \$000
MAJOR WORKS		53 909
MINOR WORKS		14 200
CAPITAL GRANTS		1 227
REPAIRS AND MAINTENANCE		32 492
TOTAL INFRASTRUCTURE PROGRAM		101 828
Revoted works from 2023-24		39 679
Central Australia		
Bloomfield Street campus – subdivision works		1 034
Yuendumu School – new play equipment, outdoor eating area and amphitheatre ¹		4 407
Barkly		
New student boarding accommodation in Tennant Creek ²		660
Big Rivers		
Katherine High School – science, technology, engineering, the arts and mathematics (STEAM) Centre		14 774
East Arnhem		
Shepherdson College – verandah replacement		842
Top End		
Jabiru Area School – chiller replacement		706
Greater Darwin		
Leanyer Primary School – administration block upgrade ³		1 572
Parap Primary School – new preschool facilities		9 177
Wulagi Primary School – priority roof replacement including repitching and associated works		1 183
Zuccoli Primary School – new transportable classrooms and associated works		716
Across regions		
Homeland learning centre upgrades ⁴		3 391
New transportable classrooms to provide better learning environments for students and teachers ⁴		336
Students with additional needs infrastructure investment ⁴		881
New works in 2024-25		14 230
Barkly		
Alekarenge School – new Families as First Teachers, preschool and administration facilities	Q2, 2025	8 700
East Arnhem		
Yirrkala School – upgrades to secondary school facilities	Q2, 2025	1 530

continued

	Start date	Program \$000
Greater Darwin		
Planning for enrolment growth in Palmerston growth area (secondary/ special education)	Q3, 2024	2 000
Across regions		
Energy Smart Schools program including improving building energy efficiency, rooftop photovoltaic systems, and assessment of grid-interactive technologies	Q4, 2024	2 000
Total major works		53 909

- 1 Joint funding by the Commonwealth and external sources.
- 2 Commonwealth funding provided for these projects.
- 3 Funded by external source.
- 4 Joint funding by the Territory and Commonwealth governments.

Explanation of terms

Capital grants

Grants provided to fund the construction or upgrade of significant assets owned by entities outside the budget sector (grant recipients). Works may be managed by either the grant recipient, to which the grant is provided directly, or the Department of Infrastructure, Planning and Logistics, in which case grant funds are held by the agency during construction.

Capital works

Building and engineering works that create an asset, as well as constructing or installing facilities and fixtures associated with and forming an integral part of those works. Capital works projects would typically include constructing buildings, roads and bridges, installing large airconditioning plants or lifts, upgrading or extending existing buildings, and major roadworks that upgrade existing roads. Capital works can consist of major and minor works (see definitions below).

Excludes capital items, which are capital purchases where limited construction or fabrication is required, such as equipment and vehicles. Repairs and maintenance works are also excluded as these works relate to maintaining an existing asset in a workable condition, not constructing or upgrading an asset.

Capital works cash

The funding expected to be spent on a project or projects in a financial year.

Capital works program

The total amount approved to deliver a project or projects.

Classifications of Functions of Government – Australia (COFOG-A)

A framework to classify government outlays or expenditure by the purpose served, for example, health or education, which is based on Australian Bureau of Statistics classifications used as part of the government finance statistics manual.

General government sector

Agencies and other entities controlled by government mainly engaged in the production of goods and or services outside the normal market mechanism, where goods and services are provided free of charge or at nominal charges well below cost of production. This sector is generally funded by taxation (directly or indirectly) and Commonwealth grants.

Government owned corporations

A corporatised commercial entity within the terms of the *Government Owned Corporations Act 2001* and not including in the general government sector due to its commercial nature. Territory government owned corporations are the Power and Water Corporation, Territory Generation and Jacana Energy.

Infrastructure program

Combines capital works, capital grants, repairs and maintenance, and infrastructure-related expenses. It represents the Territory Government's total commitments to the construction and maintenance of assets across the Territory, including both government and non-government-owned assets.

Infrastructure-related expenses

Operational costs that directly relate to the infrastructure program, including strategic infrastructure-related studies, investigations, master planning, project development and consultancy costs not specific to an asset.

Major works

Construction projects with an estimated value greater than \$1 million that relate to improvements to or construction of a new Territory Government asset.

Minor works

Construction projects with an estimated value of up to \$1 million that relate to improvements to or construction of a new Territory Government asset. In this budget paper, only the total program level per agency is identified for minor works projects.

New works

Projects approved to start in the 2024-25 financial year. Individual new works projects are recorded in this budget paper for projects over \$1 million (major new works), with projects of \$1 million or less (minor new works) recorded in aggregate for each agency.

Public non financial corporations

Public enterprises primarily engaged in the production of goods or services of a non financial nature, for sale in the market place, at prices that aim to recover most of the costs involved. In this budget paper, public non financial corporations include Land Development Corporation, Indigenous Essential Services Pty Ltd and government owned corporations.

Repairs and maintenance

Works undertaken to maintain existing assets in working condition. Repairs and maintenance keep an asset functioning at its current capacity and do not enhance the asset significantly or extend its useful life. This is in contrast to capital works on existing assets, which will substantially change or improve the asset through expansion or upgrade.

Repairs and maintenance funding is appropriated to the Department of Infrastructure, Planning and Logistics, which manages works on behalf of the client agencies.

Revoted works

Capital works initiated in previous years carried forward into the budget year.

As construction of larger projects will often span more than one financial year, the works not completed at the end of the financial year are revoted into the new financial year. These incomplete portions of projects are referred to as revoted works and are distinct from new works.

Start date

Refers to the calendar year quarter that construction is anticipated to commence for new works, with design work and planning completed. Note this date is the best assessment available at budget time and is subject to change. It can be affected by a number of factors in the preparatory stages that can change the timeframe, such as delays in obtaining clearances, weather conditions, design modifications and consultation processes.

Total infrastructure payments

A summary of payments for infrastructure projects and grants at the total public sector. The total infrastructure payments table is the primary infrastructure budget table that identifies the total approved program for the general government sector, including subcomponents and budgeted payments (cash).

Total public sector

A consolidation of all sectors of government. This process eliminates transactions and balances between sectors.

