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**REGIONAL HIGHLIGHTS  
ALICE SPRINGS**

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2001-02

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# INTRODUCTION

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The Regional Highlights are a series of six books, supplementary to the Budget Papers. Each book relates to one of the following regions:

- Darwin;
- Palmerston and Rural;
- Arnhem and Tiwi Islands;
- Katherine;
- Tennant Creek; and
- Alice Springs.

The objective of these books is to present details of significant initiatives funded in the 2001-02 Budget. Information is presented for those agencies of Government, operating in a region, in four broad categories.

## **GENERAL OUTLAYS**

The range of services provided to the Northern Territory community.

## **CAPITAL WORKS**

Infrastructure such as schools, health facilities, and roads which contribute to both the development of the Territory and services for Territorians.

## **MINOR NEW WORKS**

Infrastructure projects with a value less than \$150 000.

## **REPAIRS AND MAINTENANCE**

The maintenance of Government's assets.



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# AUDITOR-GENERAL'S OFFICE

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**TOTAL BUDGET FOR REGION**

**\$50 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

The Auditor-General's Office commissions audits to be conducted by private sector auditing firms. Audits provide greater assurance over financial information prepared by the Northern Territory Government. The Auditor-General also uses audit-sourced information to provide an independent analysis and commentary on the financial and other performance information of the Government, for use by Members of the Legislative Assembly

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# OMBUDSMAN'S OFFICE

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**TOTAL BUDGET FOR REGION**

**\$239 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

The primary functions of the Ombudsman's Office are:

- Northern Territory Government agencies and local government – processing and resolution of complaints; 50
- Northern Territory Police – processing and resolution of complaints and liaison with the member of the Police Professional Responsibility Unit in Alice Springs; 25
- Northern Territory Correctional Services – the larger prison population is an ongoing and steady source of complaints, particularly given the policy of transferring most long-term prisoners to the centre; 85
- Access and Awareness program – promotional material, advertising and visits to urban Aboriginal associations in townships, and to Aboriginal communities including Santa Teresa (Ltyentye Purte), Hermannsburg, Ali Curung and Yuendumu; and 3
- Outreach Activities – covering Alice Springs and the immediate surrounding areas. 2

The Ombudsman's Office administers the Health and Community Services Complaints Commission, which:

- provides an improved complaint resolution service for the northern and southern regions by developing protocols with key stakeholders; 23
- undertakes a comprehensive campaign including visits to rural and remote Aboriginal communities. The program includes at least one visit to Alice Springs, Tennant Creek, Katherine and Nhulunbuy and at least one visit to another five communities (across the Arnhem and Tiwi Islands, Katherine, Tennant Creek and Alice Springs regions); 5
- gives priority to producing brochures and other information to special needs groups throughout the Territory. These include various ethnic groups and Aboriginal and Torres Strait Islander people (across the Arnhem and Tiwi Islands, Katherine, Tennant Creek and Alice Springs regions); and 2

**Estimated Cost  
\$000**

- provides a 1800 telephone number to ensure people in remote areas and those from special needs groups are able to contact the Commission toll-free (across the Arnhem and Tiwi Islands, Katherine, Tennant Creek and Alice Springs regions). 1

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# DEPARTMENT OF THE CHIEF MINISTER

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**TOTAL BUDGET FOR REGION**

**\$5 651 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Ongoing advice to the Chief Minister and Cabinet on matters relating to Government policy; coordination of Government activities and functions of the Cabinet Office, the Coordination Committee and Executive Council Secretariat (across all regions); and includes Department of the Chief Minister representation in some regions (the Department of the Chief Minister has representation in the Alice Springs region)	2 780
Convene Interdepartmental Women's Policy Round Table and Regional Round Tables as required to assist agencies to implement <i>Looking Beyond 2000: Women in the Northern Territory Action Plan 2001 to 2005</i> , and to assist strengthen regional partnerships and outcome reporting (across all regions)	6
Review and expand the Northern Territory Women's Register and produce an information kit with helpful tips for women seeking appointment to government boards and committees (across all regions)	40
Administer and promote the Northern Territory Government Women's Fellowship to encourage initiatives which enhance women's status in the Northern Territory by advancing one or more of the goals of the new Northern Territory Government policy directions for women (across all regions)	35
Administer and promote the Chief Minister's Women's Achievement Award to women who have made a major contribution over a significant period of time to the Territory, a region, community or neighbourhood (across all regions)	20
Coordinate, manage programs and assist agencies to implement initiatives outlined in the 2000 – 2005 agenda of the <i>Northern Territory Government Domestic Violence Strategy</i> that seek to prevent and reduce domestic and family violence and sexual assault and convene regional open forums (across all regions)	150
Introduce new community education programs to increase knowledge in communities about domestic and family violence and sexual assault and to encourage communities to take action when these are experienced, heard or witnessed (across all regions)	250

	<b>Estimated Cost \$000</b>
Women's Advisory Council – the Council convenes four meetings each year in centres around the Territory; convenes and implements regional consultations in a number of locations to link women's issues and Government; and conducts seminars, workshops and forums in various regions of the Territory (across all regions)	86
The Chief Minister's Round Table of Young Territorians is an advisory group comprising 16 young Territorians from a range of backgrounds, with representatives from each region, to provide advice to Government about issues affecting young people (across all regions)	65
Regional Youth Forums will be held in each of the main regional centres. The Forums provide a consultative mechanism to obtain youth input to Government decision making (across all regions)	5
National Youth Week is held annually in all jurisdictions in the first week of April. In the Northern Territory it has replaced the Northern Territory Youth Festival, which was a biennial event. National Youth Week is coordinated by the Office of Youth Affairs and aims to showcase young people's talents, contributions and achievements, involve young people in the planning and implementation of all National Youth Week activities, and promote a positive image of young people. This year, events and activities will be held in all major regional centres and a number of remote communities (across all regions)	55
The Youth Grants program provides financial support for young Territorians to become involved in a diverse range of events and activities. Funding is provided to organisations in all regions and comprises three funding categories: drug and alcohol free entertainment; youth leadership or youth development activities; and National Youth Week activities (across all regions)	80
The Office of Youth Affairs is providing sponsorship towards the Leeuwin Ocean Adventure for the next two years. The program commenced in 2000-01 and was rated as very successful. The 12 day trip is aimed at young people aged 12 to 25 and is designed to build self-confidence, develop leadership potential, and expand personal horizons (across all regions)	24
Ethnic Affairs Sponsorship program – assists migrant and ethnic communities to fund innovative projects that promote positive and harmonious community relations within the culturally and linguistically diverse community of the Territory (across all regions)	447

	<b>Estimated Cost \$000</b>
Northern Territory Interpreter and Translator Service – assists people from diverse cultural and linguistic backgrounds to access public and private sector services (across all regions)	242
Office of Ethnic Affairs – various initiatives to promote and facilitate mutual understanding and cultural, racial, linguistic and religious diversity amongst all Territorians. Initiatives include: cross cultural awareness and information sessions; assistance for people trained overseas to gain recognition of their overseas skills in Australia; an Interpreter Card to facilitate access to government services; production of various publications such as a Multicultural Calendar of Events, quarterly newsletter and Multicultural Information Directory; and maintenance of a website with links to other relevant sites (across all regions)	94
Risk Management Services engages consultants from the private sector to provide risk management services to Northern Territory Government agencies. Consultancy services panels have been established in the areas of internal audit, information technology, probity and management (across all regions)	250
This Agency will continue to coordinate whole of government activities in the region, and coordinate the progress of <i>Alice in Ten</i> to assist in the economic and social development of Alice Springs	570
<b>MINOR NEW WORKS</b>	
Various Minor New Works	10
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	1

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# DEPARTMENT OF THE LEGISLATIVE ASSEMBLY

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<b>TOTAL BUDGET FOR REGION</b>	<b>\$1 419 000</b>
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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Electorate Offices – administration and maintenance of electorate offices of the Members for Araluen, Braitling, Grotorex, MacDonnell and Stuart	1 419

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# OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

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**TOTAL BUDGET FOR REGION**

**\$958 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Victims Support Unit – an ongoing support service for victims of crime, witnesses and their families	100
Services for students – ongoing provision for work experience, vacation employment and the donation of prizes to law students at Northern Territory University	2
Aboriginal Liaison Officer – a support service for Aboriginal victims of crime and their families	40

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# ANTI-DISCRIMINATION COMMISSION

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**TOTAL BUDGET FOR REGION**

**\$70 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Public education and conciliation services – provision of anti-discrimination education and training courses on a regular basis, as well as the investigation and conciliation of complaints

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# OFFICE OF COURTS ADMINISTRATION

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**TOTAL BUDGET FOR REGION**

**\$1 270 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Provision of administrative support to enable judges and magistrates to deliver justice to the community of Alice Springs	680
Management of appropriate court and associated facilities	110
<b>MINOR NEW WORKS</b>	
Installation of extraction system in the jury room	3
<b>REPAIRS AND MAINTENANCE</b>	
Corrective and cyclical maintenance on Alice Springs Courthouse	123

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# NORTHERN TERRITORY ATTORNEY-GENERAL'S DEPARTMENT

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**TOTAL BUDGET FOR REGION**

**\$977 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Ongoing provision of registration services in respect of land titles and births, deaths, and marriages; and further recording of historical births, deaths, and marriages data to facilitate electronic searching and reporting	122
Development of enhancements to the new Land Titles computer system (Integrated Land Information System) to enable remote lodgement of dealing and searches of land titles information, including historical titles and scanned instruments	44
Domestic Violence Legal Service – ongoing provision of financial support	130
Provision of legal services to other Northern Territory Government agencies in respect to native title and Aboriginal land matters; assist in negotiations with native title parties with respect of land acquisition; and grants of mining interests	360
Ongoing engagement of legal professionals for outsourced legal services provided to the Agency	180

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# NORTHERN TERRITORY RAILWAY

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**TOTAL BUDGET FOR REGION**

**\$4 628 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Construction activities required as a result of land acquisition for the railway corridor and amelioration works associated with the Aboriginal compensation package

4 628

**CAPITAL WORKS**

Railway passenger terminals – investigate passenger and tourist service needs (across all regions except the Darwin and Arnhem and Tiwi Islands regions)

100

The total contract costs for the railway have been apportioned by region, based on current estimates. Expenditure patterns may vary on commencement of construction

Note: This expenditure represents the Northern Territory Government's contribution to the Alice Springs to Darwin railway. The remainder will be spent by the Consortium.

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# NORTHERN TERRITORY TREASURY

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**TOTAL BUDGET FOR REGION**

**\$11 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Grocery Price Survey – aims to monitor grocery prices across the Northern Territory and publish results on a regular basis

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# NORTHERN TERRITORY TOURIST COMMISSION

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**TOTAL BUDGET FOR REGION**

**\$7 902 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
The Government's Partnership Northern Territory funding – distributed to regional tourism associations to assist in the marketing of prospective tourist attractions and facilities, and additional assistance for the installation of touch screen kiosks in the four major tourist association visitor centres (across the Darwin, Katherine, Tennant Creek and Alice Springs regions)	690
Desert Wildlife Park – provided with marketing services to inform visitors to the Territory of the opportunity to encounter first hand unique flora and fauna which is often difficult to observe	215
Brolga Awards – awards to tourism operators for excellence and innovation in service delivery (across all regions)	65
Development of a website for the continued promotion of the Territory online. This aims to capture ever-increasing shares of national and international markets (across all regions)	35
Convention Bureau Marketing and Promotion, and Event Marketing funding – active promotion of Darwin and Alice Springs as suitable destinations to host conventions and seminars, and financial support for event organisers to assist them in raising the profile of their events throughout the Territory (across all regions)	808
Northern Territory Travel Monitor – ongoing tourism market survey and analysis (across all regions)	280
Retail presence operating in a tele-sales environment that sells and provides information on holidays to the Territory (Northern Territory Holiday Centre)	1 536
General marketing activity – particularly in regard to destination advertising interstate and overseas. All regions benefit from this activity due to visitor expenditure (across all regions)	20 418
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	2

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# NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES

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**TOTAL BUDGET FOR REGION** **\$24 761 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Purchase of a new fire rescue vehicle for Alice Springs	200
Purchase of a new fire rescue vehicle for Yulara	200
Continuation of the program to upgrade and expand the Agency's radio communications system. This initiative will provide secure and reliable radio communications in both urban and rural areas. It will provide better response times to incidents, enhancing public safety and minimising property damage or loss (across all regions)	2 040
Continuation of the program to purchase accoutrements and equipment to improve police officer safety (across all regions)	350
Purchase of road safety enforcement equipment thereby increasing the effectiveness of road safety enforcement activities aimed at decreasing the number of road traffic accidents in the Northern Territory (across all regions)	200
<b>CAPITAL WORKS</b>	
Various remote locations – upgrade community police stations at Papunya, Yuendumu and Ali Curung (Warrabri) (across the Tennant Creek and Alice Springs regions)	250
<b>MINOR NEW WORKS</b>	
Various upgrading and refurbishment at Police, Fire and Emergency Services facilities	72
<b>REPAIRS AND MAINTENANCE</b>	
Repairs, repainting and recarpeting at Alice Springs, Yulara, Kulgera, Ntaria and Papunya Police, Fire and Emergency Services facilities. Carry out urgent maintenance repairs as required	453

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# PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY

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**TOTAL BUDGET FOR REGION**

**\$10 862 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Declaration of approximately 900 square kilometers from within Woodgreen Station for nature conservation purposes	5
Establishment of a major addition to the national park system by declaration of land within the Owen Spring pastoral lease	15
Declaration as a national park of the MacDonnell Range from Heavitree Gap east to Emily and Jessie Gap Nature Reserve. Provides a national park backdrop to the convention centre under construction	10
Continuation of the Junior Ranger program and school and community activities	18
Alice Springs Telegraph Station – display concepts and stage 1 of works	30
Implementation of Weed Management programs	106
Fire management and prescribed burning to protect life, assets and biodiversity	101
Implementation of Feral Animal Control programs	90
Implementation of Visitor Management programs – provision of resources and services	419
Preparation of Plans of Management for West MacDonnell, Watarrka and Dulcie Ranges National Parks and the Alice Springs Telegraph Station and a Concept Plan for the proposed Owen Springs development	222
Assessment and conservation planning in the Finke bioregion	448
Assessing the impact of dingo management on native and introduced fauna	182
Aerial survey of camels in the southern areas of the Northern Territory	224

	<b>Estimated Cost \$000</b>
Support to the Alice Springs East and Alice Springs West Regional Fire Control Committees for fire control in the region. Assistance and training for landholders and volunteer bushfire brigades including:	92
• brigade vehicles; and	25
• operational fire equipment subsidies for landholders.	19
Inventory and significance of arid wetlands in the Territory	151
Threatened species management	112
Implementation of the management plan for Central Rock-rats	132
Exotic bird control	203
<b>CAPITAL WORKS PROGRAM</b>	
Kings Canyon – extend parking area, construct toilet block and supply water to toilet system	850
<b>MINOR NEW WORKS</b>	
Various repairs and maintenance including Larapinta Trail stage 6, Watarrka construction of interpretations shelter and elevated walk	170
Upgrade of fences in the region	40
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance, including repairs to visitor facilities at Simpsons Gap, Palm Valley, Watarrka, Ormiston Gorge and Alice Springs Telegraph Station	810

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# OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT

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**TOTAL BUDGET FOR REGION**

**\$3 004 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Property Management – satisfy Northern Territory Government requirements for leased property to accommodate agencies in support of their core service delivery activities. There are currently 24 leases in the Alice Springs portfolio covering central business district office accommodation, electorate offices, an aircraft hangar and a rural education facility	2 509
Outsourced building services, including cleaning and security	383
Develop sector-wide strategies and specific training programs that encourage best practice throughout the public sector	112
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	1

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# DEPARTMENT OF INDUSTRIES AND BUSINESS

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**TOTAL BUDGET FOR REGION**

**\$1 548 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Provision of education and workplace visits throughout the Northern Territory in order to reduce the incidence of accidents, injuries and illness in the workplace	281
Develop programs which, as far as practicable, ensure that all employees have workers compensation insurance, and injured workers are compensated in accordance with the legislation and are rehabilitated to suitable employment	6
Provision of support to business and industry in the Alice Springs region through business information services including:	404
<ul style="list-style-type: none"><li>• licensing and permit requirements;</li><li>• registration and searches of business names, incorporated associations and cooperative societies;</li><li>• issuing and processing of a range of business licences and permits;</li><li>• provision of appropriate information to, and development of, Aboriginal businesses;</li><li>• provision of ongoing education programs for school students, consumers and traders on matters relating to fair trading and consumer affairs; and</li><li>• policy advice to the Northern Territory Government, industry and the community on regional development issues.</li></ul>	
Regionalisation and integration of liquor inspectorates and increased inspections and surveillance of licensed premises, establishment of accredited training modules for inspectors, analysis of liquor restrictions in the community, and routine screening of liquor	492
Financial assistance for:	
<ul style="list-style-type: none"><li>• Central Australian Camel Industry Association</li><li>• sponsorship of the Northern Territory Chamber of Commerce and Industry's Alice Springs Expo</li></ul>	180 5

	<b>Estimated Cost \$000</b>
• sponsorship of the annual Brolga Awards	12
• the Business Enterprise Centre's regional Business Improvement Workshops	5
• business participation in the Business Growth enterprise improvement program	15
• business participation in the Export Marketing Assistance Scheme	20
• development of a Regional Masterplan and other regional projects	100
<b>MINOR NEW WORKS</b>	
Various Minor New Works	28

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# ABORIGINAL AREAS PROTECTION AUTHORITY

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**TOTAL BUDGET FOR REGION** **\$697 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
The major components of the Agency's work in the Alice Springs region will be the provision of public registers and responding to requests for site avoidance surveys	697
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	6

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# DEPARTMENT OF LANDS, PLANNING AND ENVIRONMENT

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**TOTAL BUDGET FOR REGION**

**\$6 634 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Property maintenance and management of crown land and associated buildings	58
Deal with Community Living Area applications and assess issues relating to native title	177
Land sales – issue of permits and licences on crown land, dealing generally with land issues and projects	85
Building advisory services to private sector building practitioners and other building industry participants, maintain records of building work, monitor private sector building practitioners, and develop policy and building legislation to reflect national reforms throughout the Northern Territory	199
Review and amend the Northern Territory Planning Scheme as it applies to the Town of Alice Springs and the Alice Springs region, to provide for infrastructure development and land management and development assessment and land use control activities within the framework of the <i>Planning Act</i> , including support to the Development Consent Authority	545
Provision of spatial information products and services to Government and the private sector	195
Statutory surveying services and land information maintenance	111
Geodetic infrastructure and cadastral survey coordination projects	255
Advisory services and Landcare support	524
Investigation and assessment of land and water resources	995
Hydrographic, floodplain mapping and flood forecasting services	210
Monitoring pastoral land conditions in conjunction with landholders	60
Natural resource management strategies	135
Waste management operations	30
Advisory services on environmental matters	12

	<b>Estimated Cost \$000</b>
Air quality monitoring	10
Advice to owners of heritage places	39
Heritage operations	30
Assessment of heritage places – owner consultation	40
Public assessment of container deposit legislation to be undertaken by Keep Australia Beautiful and Landcare NT (across all regions)	100
<b>CAPITAL WORKS</b>	
Alice Springs – floodplain management measures, stage 1	584
Alice Springs Old Gaol Precinct – roadworks and access improvements, including some landscaping and car parking	350
Alice Springs – floodplain management measures, continuing rehabilitation of channels in Todd River to achieve improved flow characteristics, remove weed growth and accumulated sand	400
Urban and Heritage Enhancement program, including heritage trails, landscaping, display shelters and signage	378
<b>MINOR NEW WORKS</b>	
Various Minor New Works	120
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	16

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# DEPARTMENT OF ASIAN RELATIONS AND TRADE

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**TOTAL BUDGET FOR REGION**

**\$150 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Provision of advisory, information and support services needed to support international trade and investment in the Alice Springs region. The services include trade development, investment attraction and related support services targeted to assist regional businesses, organisations, consultants and Government agencies to:

150

- develop exports and investment opportunities in international markets;
- attract investment capital to Alice Springs regional projects;
- strengthen international relationships;
- participate in major promotional events; and
- enhance international business skills.

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# DEPARTMENT OF MINES AND ENERGY

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TOTAL BUDGET FOR REGION

\$3 255 000

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Provide strategic economic analysis and advice to the Northern Territory Government and resource developers	7
<i>Alice in Ten</i> promotion and development	35
Airborne geophysical survey (Eromanga) of the Lake Nash station area to Finke	94
Rotor air blast drilling of Arunta South province, south-west of Alice Springs	20
Drilling of Arunta North province, north-west of Alice Springs	150
Monitoring program, auditing and investigations into safety and environmental matters on mines in the region	120
Liaise with the Extractive Industry Association to develop extractive production practices	9
Develop additional signage on fossicking areas	10
Liaise with Aboriginal communities to develop procedures to allow mining on Aboriginal land	50
<b>MINOR NEW WORKS</b>	
Various Minor New Works	25
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	39

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# NORTHERN TERRITORY CORRECTIONAL SERVICES

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**TOTAL BUDGET FOR REGION**

**\$16 751 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Alice Springs Correctional Centre – administration and management of the Centre to ensure the secure imprisonment of prisoners	15 691
Alice Springs Juvenile Holding Facility – administration and management of a short-term holding facility	110
Community Corrections Office at Alice Springs – responsible for supervising community-based orders made by the courts and Parole Board, and providing local community activities aimed at addressing law, justice and social issues of the region	828
Aboriginal Community Corrections Officers – funds to enable the engagement of Aboriginal Community Corrections Officers in various communities throughout the region	50
<b>MINOR NEW WORKS</b>	
Renovation of Alice Springs Community Corrections Offices, and various Minor New Works at the Alice Springs Correctional Centre	159
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance at the Alice Springs Correctional Centre and other Agency facilities in the region	402

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# DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES

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**TOTAL BUDGET FOR REGION** **\$3 698 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Protect and enhance the health and marketability of Northern Territory livestock and livestock products	40
Athel pine management, focusing on the Finke River	125
Provision of applied rangeland research, development, extension, education and training	300
Continue provision of horticulture extension services to new and existing growers	5
Assist in horticulture development on Aboriginal land	10
Develop nutrition and irrigation management strategies for table grape productivity and quality	15
Review and optimise the farm machinery and equipment replacement program for horticulture	9
Market consolidation and expansion for beef cattle exports to the Phillipines and Vietnam	77
Expand interstate certification arrangements to the horticulture industry	67
Industry support to the Northern Territory Horticulture Association	33
<b>MINOR NEW WORKS</b>	
Various Minor New Works (across all regions)	618
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance (across all regions)	1 334

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# DEPARTMENT OF TRANSPORT AND WORKS

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**TOTAL BUDGET FOR REGION**

**\$57 153 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Provision of program delivery fees	2 640
Alice Springs Bus Service – provision of a subsidy to underwrite the operation of the public bus service by the Alice Springs Town Council	537
School transport services	873
Motor Vehicle Registry	600
Vehicle compliance	450
Motorcyclist Education, Training and Licensing (METAL)	75
Road Safety Council	190
Transport planning, marine and aviation (across all regions)	2 861
Information technology (across all regions)	5 389
<b>CAPITAL WORKS</b>	
Alice Springs – realignment of Maryvale Road and selected gravelling	485
Tanami Road – selected forming, gravelling and sealing between Papunya and Lajamanu turnoffs	250
Stuart Highway – construct/upgrade Hugh River Bridge and approaches	1 440
Various locations – Aboriginal community internal road dust suppression (across all regions except the Darwin region)	380
Road development consultants (across all regions except the Darwin and Arnhem and Tiwi Islands regions)	185
National Highways – enhance roadside facilities including fencing to control wandering stock and improved signage, shade and shelter amenities for the tourism drive market (across all regions except the Darwin, and Arnhem and Tiwi Islands regions)	429

	<b>Estimated Cost \$000</b>
National Highways – landscaping of median strips and verges on parts of the Stuart and Victoria Highways in Katherine, and the Stuart Highway in Tennant Creek and Alice Springs (across all regions except the Darwin, Palmerston and Rural, and Arnhem and Tiwi Islands regions)	287
National Highways – upgrade selected strength-deficient bridges (across all regions except the Darwin and Arnhem and Tiwi regions)	473
Alice Springs to Kings Canyon – gravel and seal tourist loop comprising Namatjira Drive and Larapinta Drive	8 472
National Highways – pavement rehabilitation and widening of selected sections of the Stuart, Barkly and Victoria Highways to meet National Highway standards (across all regions except the Darwin and Arnhem and Tiwi Islands regions)	5 103
All corridors – upgrade strength-deficient bridges on the National Highway network to meet higher mass limits (across all regions except the Darwin and Arnhem and Tiwi Islands regions)	1 000
All corridors – provide protected turning lanes, landscape median strips and verges, enhance roadside facilities including fencing to control wandering stock and improve signage, shade and shelter amenities for the tourism drive market	150
Rural arterial – reconstruct isolated failed sections of sealed Territory rural arterial roads (across all regions except the Darwin region)	2 000
<b>MINOR NEW WORKS</b>	
Various Minor New Works	2 490
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	17 076

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# TERRITORY HEALTH SERVICES

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**TOTAL BUDGET FOR REGION**

**\$102 743 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Support to the Agency in the region for management, business, capital works, supply and staff development	848
Library and information services to Agency staff in the region	200
Alice Springs Hospital is the major acute referral facility in Central Australia and has 164 authorised beds. The hospital provides services of particular relevance to Aboriginal patients who comprise 60 – 70% of all patients. The second stage of the hospital redevelopment project will include children’s ward, kiosk, rehabilitation and medical ward extensions	55 033
Provides hospital services when Northern Territory residents are interstate	4 233
Health development provides public health services to the region through environmental health, disease control, health promotion and nutrition services for both urban and remote areas. It includes strategies to address preventable chronic disease and men’s health issues	3 137
Joint projects between the Northern Territory, South Australia, Western Australia and Commonwealth Governments to support a coordinated approach to sexually transmitted diseases in the Central Australia region	250
Prevention and control measures to reduce the risks from new and emerging communicable diseases	1 777
External service providers are used to provide a range of services related to disease control, health promotions, communicable diseases and nutrition	403
Services to prevent, monitor and control communicable and non-communicable diseases (across all regions)	4 717
Oral health services to eligible clients through dental clinics, remote community health centres, urban and remote schools	1 293
A coordinated range of approaches provided by Territory Health Services and non-Government organisations to promote individual and community wellbeing by minimising the harm associated with alcohol, tobacco and other drugs. It provides clinical, educational and community capacity building services, including a dual diagnosis clinic for clients with both substance and mental health problems	2 115

	<b>Estimated Cost \$000</b>
A regional service to minimise the impact of mental illness in urban and remote communities. Activities of the team include critical care, community education and community development strategies	2 597
External service providers are used to provide individualised, timely and culturally appropriate mental health assessment, case management and treatment services	359
Provides a range of services including: community nursing; maternal and child health; palliative care; hearing program; breast cancer screening; school therapy; and school nursing	4 535
External service providers are used to provide a range of services including Ambulance, blood transfusion services and palliative care	458
Medical, nursing and Aboriginal Health Worker staff provide clinical services in association with allied health professionals to remote communities	6 743
Implementation of an initial five Primary Health Care Zones in Central Australia	3 000
External service providers are used to provide a range of services including activities targeted at individuals and families, as well as the community at large	2 423
Family and Children Services implements the <i>Community Welfare Act</i> to meet the requirements of children in need of protective services and families in need of support	2 900
Aged and Disability Services provides a range of services to frail aged people and people with a disability in remote and urban settings to assist them to maintain an independent lifestyle in the community	2 030
Local Area Coordination assists approved clients with disabilities to receive individualised funding for care and support	100
Funding to external service providers for the following services: access to early childhood development services and activities; crisis accommodation and support for families; respite care services and associated activities; and children placed in culturally appropriate care who remain safe from re-abuse	7 549
Payments to meet the cost of subsidies provided to eligible persons for electricity, water and sewerage (across all regions)	3 780

	<b>Estimated Cost \$000</b>
<b>CAPITAL WORKS</b>	
Aboriginal Community Health Infrastructure	563
Alice Springs Hospital – redevelopment of the hospital, including provision of a private wing, upgrade and modifications to existing facilities throughout the main ward block, and external works, including landscaping, walkway and roadworks	17 267
Alice Springs Hospital – redevelopment fit out	500
Alice Springs Hospital – Construct a new Plant room above potential flood levels and relocate essential service equipment, including electrical switchboards to the plant room	450
Royal Darwin Hospital and Alice Spring Hospital redevelopment – provision of contemporary specialist equipment to support the delivery of new and expanded services from the redevelopments	2 040
<b>MINOR NEW WORKS</b>	
Various Minor New Works (across all regions)	1 724
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance (across all regions)	6 109

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# DEPARTMENT OF EDUCATION

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**TOTAL BUDGET FOR REGION** **\$68 921 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Delivery of primary and early childhood education in seven urban schools	13 384
Delivery of early childhood, primary and post primary education in 29 remote schools	11 489
Delivery of secondary education to students at Alice Springs High School, Anzac Hill High School and Centralian College	8 722
Provision of open learning educational programs to students regardless of their location, and support for teachers in the specialist fields of music, languages, health and physical education	3 670
Northern Territory assistance to the non-government education sector	7 271
Provision of student and school support services including curricula to schools, professional support for students with special education needs, financial assistance to disadvantaged students, and remote teacher housing	6 399
Develop and implement an ongoing program for the expansion of interactive information technology into Territory teaching and learning	1 220
<b>MINOR NEW WORKS</b>	
Various Minor New Works	1 132
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	3 635

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# CENTRALIAN COLLEGE

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**TOTAL BUDGET FOR REGION**

**\$11 525 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Ongoing delivery of educational programs for Year 11 and 12 students, and accredited vocational education and training programs

11 525

**MINOR NEW WORKS**

Various Minor New Works

72

**REPAIRS AND MAINTENANCE**

Various Repairs and Maintenance

958

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# NORTHERN TERRITORY EMPLOYMENT AND TRAINING AUTHORITY

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**TOTAL BUDGET FOR REGION**

**\$11 611 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Strategic management of the public investment in vocational education and training including policy development, planning, client liaison, advice to government and deployment of funding	335
Purchase of vocational education and training services delivered by Centralian College, including apprenticeship training	6 707
Purchase of vocational education and training services from private providers in the Alice Springs region, including apprenticeship training	984
Flexible and Community Response Funded activities responding directly to the training needs identified by Aboriginal communities in the region	685
Purchase of vocational education and training infrastructure	430
<b>CAPITAL WORKS</b>	
Desert Peoples Centre	150
Institute for Aboriginal Development project	2 320

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# DEPARTMENT OF SPORT AND RECREATION

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**TOTAL BUDGET FOR REGION**

**\$2 787 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Facility Development grants – provided to sport and recreational organisations, and municipal and community government councils for the construction, upgrade and development of sporting facilities, including ovals, lights and recreational facilities (across all regions)	1 347
Sport and Recreation grants – provided to assist community organisations, peak sporting bodies, and municipal and community government councils in the delivery and administration of sport and recreational programs (across all regions)	3 572
Regional and Club Development grants – provided to affiliated regional sports associations or clubs, existing community recreational organisations and local government authorities to promote the development of sport and recreation at regional and club level (across all regions)	150
Special Assistance grants – provided to assist new and emerging sports and recreational organisations or organisations where one-off special assistance is considered appropriate (across all regions)	200
<b>MINOR NEW WORKS</b>	
Various Minor New Works (across all regions)	196
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance (across all regions)	756

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## DEPARTMENT OF CORPORATE AND INFORMATION SERVICES: GENERAL SERVICES

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<b>TOTAL BUDGET FOR REGION</b>	<b>\$5 232 000</b>
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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Operation of the Alice Springs regional office	4 634
Functioning of regional libraries at Alice Springs, Yulara and Santa Teresa	507
Purchase of resources for public, community and joint-use libraries	91

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# OFFICE OF COMMUNICATIONS, SCIENCE AND ADVANCED TECHNOLOGY

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TOTAL BUDGET FOR REGION

\$2 363 000

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Ongoing communication lines support for the Territory Network community radio broadcasting service	15
Provision of telecommunications services to remote communities under the <i>Electronic Outback Project</i> funded by the Commonwealth's Remote Telecommunications Infrastructure Fund	2 135
Development of a culture of commitment to innovation in the Northern Territory, manage opportunities to enhance science and innovation, and initiate and support innovative Territory projects	117
Life in the Information Age presentations – providing opportunities for Territorians to learn about emerging information technology and telecommunications issues	10
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	7

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# DEPARTMENT OF ARTS AND MUSEUMS

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TOTAL BUDGET FOR REGION

\$2 466 000

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Alice Springs Cultural Precinct – management of cultural facilities and collections, including the Araluen Centre for Arts and Entertainment and the Museum of Central Australia (across the Tennant Creek and Alice Springs regions)	1 464
Araluen Centre – capital items replacement program	50
Presentation of a diverse range of performing arts programs, a visual arts exhibition program and a weekly art-house cinema program	547
Museums and Art Galleries of the Northern Territory – management of cultural and scientific facilities, research and collections (across all regions)	5 704
Museums and Art Galleries of the Northern Territory – acquisition program to acquire and preserve the Territory’s cultural assets (across all regions)	30
Regional Museums Grant Support program – provides financial assistance to regional museums to assist in the preservation, collection and display of community heritage (across all regions except Palmerston and Rural)	200
Annual funding and core project funding for 19 major arts organisations (across all regions)	2 090
Arts Sponsorship for projects, festivals and events, arts touring, skills development, arts scholarships, Quick Response, and Artists in Schools (across all regions)	288
Arts Management program – arts marketing, promotion and industry support (across all regions). Major initiatives include:	929
• Regional Development Office based in Alice Springs to further initiatives for regional Territorians to participate in arts and cultural activities	
• Arts marketing position	
• Marketing Indigenous performing arts	
• Regional Arts Exchange forums and strategic support and advice to the sector	

	<b>Estimated Cost \$000</b>
<b>MINOR NEW WORKS</b>	
Various Minor New Works	150
<b>REPAIRS AND MAINTENANCE</b>	
Various repairs and Maintenance	697

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# STREHLOW RESEARCH CENTRE

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**TOTAL BUDGET FOR REGION**

**\$366 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Development of the Centre as a key establishment for research, scholarship and dissemination of information on Central Australian Aboriginal history and culture, and the work of the late Professor Theodor George Henry Strehlow. The Centre manages the Strehlow Collection of material relating to Aboriginal people, and conducts a liaison and affiliation program relating to material in the Collection. The Centre facilitates access to the Strehlow Collection by Aboriginal people, researchers working on behalf of Aboriginal people, and other researchers with aligned interests

366

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# OFFICE OF ABORIGINAL DEVELOPMENT

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TOTAL BUDGET FOR REGION

\$333 000

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Estimated Cost  
\$000

**GENERAL OUTLAYS**

Expenditure is directed towards:

333

- research, policy development and coordination to facilitate a whole of Government effort in Aboriginal development (across all regions);
- collaborate with other agencies on implementation of the *Alice in Ten* projects, including Desert Knowledge and the Quality of Life;
- Economic Development – provide assistance to Aboriginal groups and individuals who wish to establish business enterprises. To date, assistance has been provided to businesses at various stages of development and across a range of sectors, including sound system services, retail, hospitality, manufacturing, employment services, art and culture, graphic arts, bus services, cultural and adventure tourism, fabric design, horticulture and fuel retail. To meet a local demand and stimulate further interest in small business development by Aboriginal clients, a three day business planning workshop at Harts Range will be conducted in June;
- Law and Justice Strategy – assistance is being offered to communities across all regions to develop and adopt their own law and justice agreements based on the successful models at Ali Curung and Lajamanu. These models enable greater degrees of control and responsibility by local leaders in policing their own communities and can extend to night patrols, safe houses and pre-court conferences. Work will focus on developing the Yuendumu Law and Justice Plan; and
- coordinate inter-agency activity to support sustainable small-scale horticulture developments in bush communities.

Aboriginal Languages Interpreter Service – develop, implement, assess and report on the first Government-funded Aboriginal Interpreter Service (across all regions)

589

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# DEPARTMENT OF LOCAL GOVERNMENT

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**TOTAL BUDGET FOR REGION** **\$11 182 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Local government grants – operational grants paid to municipal and community government councils and other organisations that carry out local government functions in remote communities	9 260
Local government capital grants paid to municipal and community government councils and other organisations	883
Advance funding is available to municipal and community government councils that wish to take up a loan from the Northern Territory Government (across all regions)	1 800
<b>MINOR NEW WORKS</b>	
Various Minor New Works (across all regions)	30
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance (across all regions)	26

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# TERRITORY HOUSING

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**TOTAL BUDGET FOR REGION**

**\$14 705 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Aboriginal housing grants are paid to the Indigenous Housing Authority of the Northern Territory, which determines distribution (across all regions)

25 565

Continuation of Community Service Obligations funding to Territory Housing: Business Services (across all regions)

17 026

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# TERRITORY DISCOVERIES

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**TOTAL BUDGET FOR REGION** **\$1 224 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
The prime focus of Territory Discoveries is to contribute to the economic growth of the Northern Territory through the sale of packaged tourism products. This provides consumers with greater holiday options that clearly demonstrate the uniqueness of the Territory (across all regions)	2 611
Travel agent loyalty program conference involving all regional tourism associations with Territory industry to showcase Territory products (across all regions)	50

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# TERRITORY WILDLIFE PARKS

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**TOTAL BUDGET FOR REGION**

**\$5 723 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Alice Springs Desert Park:	
• management of the Park and maintenance of its assets	1 373
• interpretation and education services at the Park	142
• local promotion of the Park	94
• guide services at the Park	740
• management of the animal collection of the Park	1 825
• management of the botanical collection of the Park	1 286
• capital purchases	51
<b>CAPITAL WORKS</b>	
Alice Springs Desert Park – upgrade of entry station including airconditioning, courtyard landscaping, and kiosk entry decking	300
<b>MINOR NEW WORKS</b>	
Guide presentation area at the Park	60
Improvements to visitor viewing areas in aviaries at the Park	15
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	137

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# NT FLEET

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**TOTAL BUDGET FOR REGION** **\$6 715 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Vehicles purchased from private sector	4 655
Outsource vehicle repairs and maintenance to private sector	985
Private sector auctioneer fees	160
Provision of vehicle fleet management to the Northern Territory Government	692
Salaries and related expense of NT Fleet personnel	223
<b>GENERAL RECEIPTS</b>	
Assets sold through public auctions	4 140

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# CONSTRUCTION DIVISION

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**TOTAL BUDGET FOR REGION**

**\$4 518 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Provision of centralised project management services for the delivery of the Northern Territory Government's Capital Works and Minor New Works programs

645

Provision of centralised project management service for the delivery of the Territory Government's programmed and urgent repairs and maintenance requirements

3 873

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# POWER AND WATER AUTHORITY

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**TOTAL BUDGET FOR REGION** **\$66 859 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
<b>Commercial Services</b>	
Provision of economical and environmentally-sound electricity, water, sewerage and trade waste services	41 677
<b>Aboriginal Essential Services</b>	
Provision of economical and environmentally-sound electricity, water, sewerage and trade waste services	10 123
<b>CAPITAL WORKS</b>	
<b>Commercial Services</b>	
Alice Springs – construct 22kV feeder from Ron Goodin Power Station to Blatherskite Park and reconduct five kilometres of overhead line south of Heavitree Gap	416
Ilparpa – construct a pump station, using variable speed pump drives	213
Alice Springs – overhaul and installation of two 7.5/10MVA transformers and installation of 22kV switchboard at Lovegrove Switching Station	270
Kings Canyon – installation of 1/3 peak load capacity solar power generation	2 150
Yulara – install telemetry system on the water and sewerage infrastructure	400
<b>Aboriginal Essential Services</b>	
Yuendumu – establish a new water supply source, stage 1	188
Areyonga – install two 228kL ground level storage tanks and make other modifications to improve water supply and quality	381
Various locations – provision of telemetry for SCADA system for power station, water and sewerage infrastructure (across all regions except the Darwin region)	813
Titjakala (Maryvale) – construct new power station and second high voltage feeder	427
Yuendumu – replace 560 metres of 300NB sewer and upgrade sewerage pumping station	283

	<b>Estimated Cost \$000</b>
Rural Services Northern – provide a SCADA telemetry system to monitor remote power, water and sewerage infrastructure in selected locations (across all regions except the Darwin region)	700
Upgrade fuel storage bunding at selected sites to prevent seepage of possible spilt fuel into soil (across all regions except the Darwin region)	350
Yuendumu – establish a new water supply source, stage 2, equip two production bores, construct ten kilometres of rising main, power line and access roads, install a transfer pumping system and provide a telemetry and pumping control system	900
Nyrrippi – construct a new power station control room building and install a new switchboard, generation sets and second fuel storage tank	350
<b>MINOR NEW WORKS</b>	
<b>Commercial Services</b>	
Various Minor New Works	780
<b>Aboriginal Essential Services</b>	
Various Minor New Works	940
<b>REPAIRS AND MAINTENANCE</b>	
<b>Commercial Services</b>	
Various Repairs and Maintenance	6 292
<b>Aboriginal Essential Services</b>	
Various Repairs and Maintenance	882

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# INFORMATION TECHNOLOGY MANAGEMENT SERVICES

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<b>TOTAL BUDGET FOR REGION</b>	<b>\$1 754 000</b>
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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Provision of mainframe and data services to whole of government	1 754

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# TERRITORY HOUSING: BUSINESS SERVICES

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**TOTAL BUDGET FOR REGION**

**\$10 619 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
HomeNorth home purchase assistance – includes a range of schemes designed to assist Territorians to purchase their first home or, if Territory Housing tenants, to purchase their dwellings (across the Darwin, Palmerston and Rural, Katherine, and Alice Springs regions, depending on application)	26 040
<b>CAPITAL WORKS</b>	
Various centres – construction of two and three bedroom public dwellings (across all regions)	750
Various centres – construction of new crisis or medium-term housing and upgrade of existing premises (across all regions)	1 671
Various urban centres – construction of one, two and three bedroom dwellings for use as Government employee housing (across all regions)	5 684
Various urban centres – upgrade and enhancement of Government employee housing, including internal improvements and enhancement of external areas (across all regions)	552
Various centres – upgrade and enhance public dwellings, including internal and external works (across all regions)	2 000
Various remote centres – construct one, two and three bedroom dwellings for use as Government employee housing (across all regions except the Darwin region)	2 500
Various remote centres – replace all Government employee houses beyond economical repair (across all regions except the Darwin region)	3 200
Various remote locations – upgrade and enhance Government employee housing, including internal and external works (across all regions except the Darwin region)	1 400
Alice Springs – demolition (stage 1) of high density accommodation in Cawood Crescent and redevelopment of site	700
<b>MINOR NEW WORKS</b>	
Various Minor New Works	240

	<b>Estimated Cost \$000</b>
<b>REPAIRS AND MAINTENANCE</b>	
An emphasis has been placed on revitalising the condition of older dwellings and on reducing unforeseen maintenance costs	3 726

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**REGIONAL HIGHLIGHTS  
ARNHEM AND TIWI ISLANDS**

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2001-02

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# INTRODUCTION

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The Regional Highlights are a series of six books, supplementary to the Budget Papers. Each book relates to one of the following regions:

- Darwin;
- Palmerston and Rural;
- Arnhem and Tiwi Islands;
- Katherine;
- Tennant Creek; and
- Alice Springs.

The objective of these books is to present details of significant initiatives funded in the 2001-02 Budget. Information is presented for those agencies of Government, operating in a region, in four broad categories.

## **GENERAL OUTLAYS**

The range of services provided to the Northern Territory community.

## **CAPITAL WORKS**

Infrastructure such as schools, health facilities, and roads which contribute to both the development of the Territory and services for Territorians.

## **MINOR NEW WORKS**

Infrastructure projects with a value less than \$150 000.

## **REPAIRS AND MAINTENANCE**

The maintenance of Government's assets.







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# OMBUDSMAN'S OFFICE

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**TOTAL BUDGET FOR REGION** **\$72 000**

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**Estimated Cost  
\$000**

## **GENERAL OUTLAYS**

The primary functions of the Ombudsman's Office are:

- Northern Territory Government agencies and local government – processing and resolution of complaints; 12
- Northern Territory Police – processing and resolution of complaints; 25
- Access and Awareness program – promotional material, advertising and visits to urban Aboriginal associations in townships, Aboriginal communities and other remote areas; and 1
- Outreach Activities – covering all areas in the Arnhem and Tiwi Islands region. 1

The Ombudsman's Office administers the Health and Community Services Complaints Commission, which:

- provides an improved complaint resolution service for the northern and southern regions by developing protocols with key stakeholders; 14
- undertakes a comprehensive campaign, including visits to rural and remote Aboriginal communities. The program includes at least one visit to Alice Springs, Tennant Creek, Katherine and Nhulunbuy and at least one visit to another five communities (across the Arnhem and Tiwi Islands, Katherine, Tennant Creek and Alice Springs regions); 5
- gives priority to producing brochures and other information to special needs groups throughout the Territory. These include various ethnic groups and Aboriginal and Torres Strait Islander people (across the Arnhem and Tiwi Islands, Katherine, Tennant Creek and Alice Springs regions); and 2
- provides a 1800 telephone number to ensure people in remote areas and those from special needs groups are able to contact the Commission toll-free (across the Arnhem and Tiwi Islands, Katherine, Tennant Creek and Alice Springs regions). 1

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# DEPARTMENT OF THE CHIEF MINISTER

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TOTAL BUDGET FOR REGION

\$726 000

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	Estimated Cost \$000
<b>GENERAL OUTLAYS</b>	
Ongoing advice to the Chief Minister and Cabinet on matters relating to Government policy; coordination of Government activities and functions of the Cabinet Office, the Coordination Committee and Executive Council Secretariat (across all regions); and includes Department of the Chief Minister representation in some regions	2 780
Convene Interdepartmental Women's Policy Round Table and Regional Round Tables as required to assist agencies to implement <i>Looking Beyond 2000: Women in the Northern Territory Action Plan 2001 to 2005</i> , and to assist strengthen regional partnerships and outcome reporting (across all regions)	6
Review and expand the Northern Territory Women's Register and produce an information kit with helpful tips for women seeking appointment to government boards and committees (across all regions)	40
Administer and promote the Northern Territory Government Women's Fellowship to encourage initiatives which enhance women's status in the Northern Territory by advancing one or more of the goals of the new Northern Territory Government policy directions for women (across all regions)	35
Administer and promote the Chief Minister's Women's Achievement Award to women who have made a major contribution over a significant period of time to the Territory, a region, community or neighbourhood (across all regions)	20
Coordinate, manage programs and assist agencies to implement initiatives outlined in the 2000 - 2005 agenda of the <i>Northern Territory Government Domestic Violence Strategy</i> that seek to prevent and reduce domestic and family violence and sexual assault and convene regional open forums (across all regions)	150
Introduce new community education programs to increase knowledge in communities about domestic and family violence and sexual assault and to encourage communities to take action when these are experienced, heard or witnessed (across all regions)	250

	<b>Estimated Cost \$000</b>
Women's Advisory Council – the Council convenes four meetings each year in centres around the Territory; convenes and implements regional consultations in a number of locations to link women's issues and Government; and conducts seminars, workshops and forums in various regions of the Territory (across all regions)	86
The Chief Minister's Round Table of Young Territorians is an advisory group comprising 16 young Territorians from a range of backgrounds, with representatives from each region, to provide advice to Government about issues affecting young people (across all regions)	65
Regional Youth Forums will be held in each of the main regional centres. The Forums provide a consultative mechanism to obtain youth input to Government decision making (across all regions)	5
National Youth Week is held annually in all jurisdictions in the first week of April. In the Northern Territory it has replaced the Northern Territory Youth Festival, which was a biennial event. National Youth Week is coordinated by the Office of Youth Affairs and aims to showcase young people's talents, contributions and achievements, involve young people in the planning and implementation of all National Youth Week activities, and promote a positive image of young people. This year, events and activities will be held in all major regional centres and a number of remote communities (across all regions)	55
The Youth Grants program provides financial support for young Territorians to become involved in a diverse range of events and activities. Funding is provided to organisations in all regions and comprises three funding categories: drug and alcohol free entertainment; youth leadership or youth development activities; and National Youth Week activities (across all regions)	80
The Office of Youth Affairs is providing sponsorship towards the Leeuwin Ocean Adventure for the next two years. The program commenced in 2000-01 and was rated as very successful. The 12 day trip is aimed at young people aged 12 to 25 and is designed to build self-confidence, develop leadership potential, and expand personal horizons (across all regions)	24
Ethnic Affairs Sponsorship program – assists migrant and ethnic communities to fund innovative projects that promote positive and harmonious community relations within the culturally and linguistically diverse community of the Territory (across all regions)	447

	<b>Estimated Cost \$000</b>
Northern Territory Interpreter and Translator Service – assists people from diverse cultural and linguistic backgrounds to access public and private sector services (across all regions)	242
Office of Ethnic Affairs – various initiatives to promote and facilitate mutual understanding and cultural, racial, linguistic and religious diversity amongst all Territorians. Initiatives include: cross cultural awareness and information sessions; assistance for people trained overseas to gain recognition of their overseas skills in Australia; an Interpreter Card to facilitate access to government services; production of various publications such as a Multicultural Calendar of Events, quarterly newsletter and Multicultural Information Directory; and maintenance of a website with links to other relevant sites (across all regions)	94
Risk Management Services engages consultants from the private sector to provide risk management services to Northern Territory Government agencies. Consultancy services panels have been established in the areas of internal audit, information technology, probity and management (across all regions)	250

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# DEPARTMENT OF THE LEGISLATIVE ASSEMBLY

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**TOTAL BUDGET FOR REGION** **\$284 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Electorate Offices – administration and maintenance of the electorate office of the Member for Nhulunbuy	284

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# ANTI-DISCRIMINATION COMMISSION

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**TOTAL BUDGET FOR REGION**

**\$5 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Public education and conciliation services – provision of anti-discrimination education and training courses, as well as the investigation and conciliation of complaints as required

5

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# OFFICE OF COURTS ADMINISTRATION

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**TOTAL BUDGET FOR REGION** **\$190 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Continued provision and administration of the Magistrates' Circuit Courts which hold sittings in Pularumpi and Nguiu in the Tiwi Islands and in Maningrida, Nhulunbuy, Yirrkala, Alyangula and Galiwinku	160
Management of appropriate court and associated facilities	30
<b>MINOR NEW WORKS</b>	
Installation of ramp for disabled access to Nhulunbuy Courthouse	25
<b>REPAIRS AND MAINTENANCE</b>	
Corrective and cyclical maintenance for the Courthouses in Alyangula and Nhulunbuy	42

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# NORTHERN TERRITORY TREASURY

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**TOTAL BUDGET FOR REGION**

**\$4 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Grocery Price Survey – aims to monitor grocery prices across the Northern Territory and publish results on a regular basis

4

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# NORTHERN TERRITORY TOURIST COMMISSION

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**TOTAL BUDGET FOR REGION** **\$790 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
The Government's Partnership Northern Territory funding – distributed to regional tourism associations to assist in the marketing of prospective tourist attractions and facilities (across the Darwin, Palmerston and Rural, and Arnhem and Tiwi Islands regions)	640
Brolga Awards – awards to tourism operators for excellence and innovation in service delivery (across all regions)	65
Development of a website for the continued promotion of the Territory online. This aims to capture ever-increasing shares of national and international markets (across all regions)	35
Convention Bureau Marketing and Promotion, and Event Marketing funding – active promotion of Darwin and Alice Springs as suitable destinations to host conventions and seminars, and financial support for event organisers to assist them in raising the profile of their events throughout the Territory (across all regions)	808
Northern Territory Travel Monitor – ongoing tourism market survey and analysis (across all regions)	280
General marketing activity – particularly in regard to destination advertising interstate and overseas. All regions benefit from this activity due to visitor expenditure (across all regions)	20 418

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# NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES

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**TOTAL BUDGET FOR REGION**

**\$8 630 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Continuation of the program to upgrade and expand the Agency's radio communications system. This initiative will provide secure and reliable radio communications in both urban and rural areas. It will provide better response times to incidents, enhancing public safety and minimising property damage or loss (across all regions)	2 040
Continuation of the program to purchase accoutrements and equipment to improve police officer safety (across all regions)	350
Purchase of road safety enforcement equipment thereby increasing the effectiveness of road safety enforcement activities aimed at decreasing the number of road traffic accidents in the Northern Territory (across all regions)	200
<b>MINOR NEW WORKS</b>	
Various upgrading and refurbishment at Police, Fire and Emergency Services facilities	63
<b>REPAIRS AND MAINTENANCE</b>	
Repairs, repainting and air conditioning maintenance at Alyangula and Nhulunbuy Police, Fire and Emergency Services facilities. Carry out urgent maintenance repairs as required	437

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# PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY

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**TOTAL BUDGET FOR REGION** **\$3 172 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Junior Ranger program – provision of resources and assistance to remote schools and communities	5
Implementation of Weed Management programs	170
Fire management and prescribed burning to protect life, assets and biodiversity	90
Implementation of Feral Animal Control programs	45
Implementation of Visitor Management programs – provision of resources and services	90
Support to the Arafura Regional Fire Control Committee for fire control in the region. Assistance and training for landholders and volunteer bushfire brigades including:	52
• brigade vehicles; and	45
• operational funding grants for volunteer bushfire brigades and fire equipment subsidies for landholders.	39
Conservation planning for Arafura Swamp	75
Conservation planning for Tiwi Islands	225
Habitat mapping of marine environments in Cobourg Marine Park	60
Indigenous Land Management Facilitator providing liaison with Aboriginal communities on conservation issues	109
Coastal wildlife surveys	12
<b>MINOR NEW WORKS</b>	
Black Point Ranger Station, Cobourg Peninsula – construct new composting ablation block at No. 2 camp ground	65
Upgrade of fences in the region	30

	<b>Estimated Cost \$000</b>
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance, including park facilities and infrastructure	317

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# OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT

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**TOTAL BUDGET FOR REGION** **\$527 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Property Management – satisfy Northern Territory Government requirements for leased property to accommodate agencies in support of their core service delivery activities. There are currently seven leases in the Arnhem portfolio covering central business district office accommodation, an electorate office and a police station	311
Outsourced building services, including cleaning and security	43
Develop sector-wide strategies and specific training programs that encourage best practice throughout the public sector	18

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# DEPARTMENT OF INDUSTRIES AND BUSINESS

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**TOTAL BUDGET FOR REGION**

**\$700 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Ongoing inspections and surveillance of licensed premises and restricted areas in the region. Analysis of liquor restrictions in the community	244
Provision of workplace visits throughout the Northern Territory in order to reduce the incidence of accidents, injuries and illness in the workplace	61
Financial assistance for:	
• Pivot Aquaculture venture in Tiwi Islands	200
• sponsorship of the Northern Territory Chamber of Commerce and Industry's Nhulunbuy Expo	5
• the Business Enterprise Centre's regional Business Improvement Workshops	5
• business participation in the Business Growth enterprise improvement program	15
• business participation in the Export Marketing Assistance Scheme	20
• development of a Regional Masterplan and other regional projects	150

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# ABORIGINAL AREAS PROTECTION AUTHORITY

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**TOTAL BUDGET FOR REGION**

**\$50 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

The major component of the Agency's work in the Arnhem and Tiwi Islands region is responding to requests for site avoidance surveys

50

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# DEPARTMENT OF LANDS, PLANNING AND ENVIRONMENT

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**TOTAL BUDGET FOR REGION**

**\$2 914 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Provision of spatial information products and services to the Northern Territory Government and the private sector	95
Statutory surveying services and land information maintenance	30
Advisory services and Landcare support	300
Investigation and assessment of land and water resources	789
Hydrographic, floodplain mapping and flood forecasting services	200
Mataranka to Nhulunbuy gas pipeline	5
Fin Fish Farm (monitoring pilot stage)	3
Elcho Island heritage assessment and conservation advice	5
Public assessment of container deposit legislation to be undertaken by Keep Australia Beautiful and Landcare NT (across all regions)	100

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# DEPARTMENT OF ASIAN RELATIONS AND TRADE

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**TOTAL BUDGET FOR REGION**

**\$25 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Provision of advisory, information and support services needed to support international trade and investment in the Arnhem and Tiwi Islands region. The services include trade development, investment attraction and related support services targeted to assist regional businesses, organisations, consultants and Government agencies to:

25

- develop exports and investment opportunities in international markets;
- attract investment capital to Arnhem and Tiwi Islands regional projects;
- strengthen international relationships;
- participate in major promotional events; and
- enhance international business skills.

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# DEPARTMENT OF MINES AND ENERGY

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**TOTAL BUDGET FOR REGION**

**\$169 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Mineral sampling program for ore properties and beneficiation	11
Monitoring program, auditing and investigations into safety and environmental matters	120
Liaise with Aboriginal communities to develop procedures to allow mining on Aboriginal land	35
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	10

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# NORTHERN TERRITORY CORRECTIONAL SERVICES

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**TOTAL BUDGET FOR REGION** **\$343 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Community Corrections Offices at Groote Eylandt and Nhulunbuy – responsible for supervising community-based orders made by the courts and Parole Board, and providing local community activities aimed at addressing law, justice and social issues of the region	302
Aboriginal Community Corrections Officers – funds to enable the engagement of Aboriginal Community Corrections Officers in various communities throughout the region	40
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	12

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# DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES

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**TOTAL BUDGET FOR REGION**

**\$14 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Assist Tiwi Land Council to establish 30 000 hectares of plantation forest	14
<b>MINOR NEW WORKS</b>	
Various Minor New Works (across all regions)	618
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance (across all regions)	1 334

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# DEPARTMENT OF TRANSPORT AND WORKS

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**TOTAL BUDGET FOR REGION** **\$9 757 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Provision of program delivery fees	468
School transport service – Nhulunbuy	511
Motor Vehicle Registry	96
Transport planning, marine and aviation (across all regions)	2 861
Information technology (across all regions)	5 389
<b>CAPITAL WORKS</b>	
Various locations – Aboriginal community internal road dust suppression (across all regions except the Darwin region)	380
Rural arterial – reconstruct isolated failed sections of sealed Territory rural arterial roads (across all regions except the Darwin region)	2 000
Northern Territory road network – upgrade strength-deficient bridges on the Territory Highway network to meet higher mass limits	100
<b>MINOR NEW WORKS</b>	
Various Minor New Works	522
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	2 972

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# TERRITORY HEALTH SERVICES

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**TOTAL BUDGET FOR REGION**

**\$31 801 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Library and information services to Agency staff in the region	57
Gove District Hospital is a 30-bed hospital that provides acute medical and surgical services. Emergency and routine admissions are managed locally where possible. Hospital based doctors provide a visiting service to the rural communities. A 24 hour consultation service for medical emergencies and patient evacuation service is also provided. Education programs are provided for medical, nursing and Aboriginal Health Worker students	11 166
Prevention and control measures to reduce the risks from new and emerging communicable diseases	437
External service providers are used to provide a range of services related to disease control, health promotions, communicable diseases and nutrition	117
Working with communities to improve environmental health standards and improve community health infrastructure	247
Provide health promotion programs in order to strengthen community action, build community capacity and increase understanding of contemporary public health strategies	371
Provide disease prevention and control measures	431
Provide services to improve community awareness about good food and nutrition	162
Provide specialised women's health services to deliver education, prevention and screening programs	17
Services to prevent, monitor and control communicable and non-communicable diseases (across all regions)	4 717
A coordinated range of approaches provided by Territory Health Services and non-government organisations to promote individual and community wellbeing by minimising the harm associated with alcohol, tobacco and other drugs	238

	<b>Estimated Cost \$000</b>
Ongoing development of a fully integrated mental health system across the Top End and provision of regular psychiatrist specialist clinics to a number of rural and remote communities	311
Provide Family and Children's Services including family support and counselling, child protection, substitute care and guardianship and preventative family care	987
External service providers are used to provide the following services: access to early childhood development services and activities; crisis accommodation and support for families; respite care services and associated activities; children placed in culturally appropriate care	1 015
Remote health centres provide primary health care and referral services, including: monitoring of chronic diseases; growth monitoring of children under five years of age; immunisations; maternal and infant health; treatment of communicable diseases; men's and women's health programs; and aged and disability services	7 377
External service providers are used to provide a range of services including activities targeted at individuals and families, as well as the community at large	6 362
Nhulunbuy Community Health Centre provides a range of services to the community including newborn to five-year-old developmental assessments; domiciliary and palliative care nursing; and postnatal care. Hearing services including diagnostic audiological assessments for all infants under three years of age as well as school screening	304
The Northern Territory Aerial Medical Service has a base in Nhulunbuy. It provides a 24 hour service for medical consultation for remote communities and arranges medical evacuations as required. Specialised aerial medical nurses accompany evacuation flights	1 290
Patient Assistance Travel Scheme assists with travel and accommodation costs for patients referred for specialist treatment at a distant location, including interstate, if unavailable in the Territory	944
Provide oral health services to eligible clients. Adult and child services are provided from Gove Dental Clinic and in remote communities from the community health centres	506
Payments to meet the cost of subsidies provided to eligible persons for electricity, water and sewerage (across all regions)	3 780

	<b>Estimated Cost \$000</b>
<b>CAPITAL WORKS</b>	
Maningrida – construct health centre	1 850
<b>MINOR NEW WORKS</b>	
Various Minor New Works (across all regions)	1 724
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance (across all regions)	6 109

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# DEPARTMENT OF EDUCATION

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**TOTAL BUDGET FOR REGION** **\$47 106 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Delivery of primary and early childhood education at Nhulunbuy Pre and Primary Schools	3 122
Delivery of early childhood, primary and post primary education in 22 remote schools	24 359
Delivery of secondary education to students at Nhulunbuy High School	2 536
Provision of open learning educational programs to students regardless of their location, and support for teachers in the specialist fields of music, languages, health and physical education	272
Northern Territory assistance to the non-government education sector	2 509
Provision of student and school support services including curricula to schools, professional support for students with special education needs, financial assistance to disadvantaged students, and remote teacher housing	4 977
Develop and implement an ongoing program for the expansion of interactive information technology into Territory teaching and learning	710
<b>MINOR NEW WORKS</b>	
Various Minor New Works	195
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	4 155

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# NORTHERN TERRITORY EMPLOYMENT AND TRAINING AUTHORITY

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**TOTAL BUDGET FOR REGION**

**\$1 938 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Client liaison officers foster training in the region by supporting Registered Training Organisations and industry and community groups	84
Purchase of vocational education and training services delivered by Registered Training Organisations in the East Arnhem region	831
Flexible and Community Response Funded activities responding directly to the training needs identified by Aboriginal communities in the region	329
Purchase of vocational education and training infrastructure	694

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# DEPARTMENT OF SPORT AND RECREATION

---

**TOTAL BUDGET FOR REGION** **\$590 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Facility Development grants – provided to sport and recreational organisations, and municipal and community government councils for the construction, upgrade and development of sporting facilities, including ovals, lights and recreational facilities (across all regions)	1 347
Sport and Recreation grants – provided to assist community organisations, peak sporting bodies, and municipal and community government councils in the delivery and administration of sport and recreational programs (across all regions)	3 572
Regional and Club Development grants – provided to affiliated regional sports associations or clubs, existing community recreational organisations and local government authorities to promote the development of sport and recreation at regional and club level (across all regions)	150
Special Assistance grants – provided to assist new and emerging sports and recreational organisations or organisations where one-off special assistance is considered appropriate (across all regions)	200
<b>MINOR NEW WORKS</b>	
Various Minor New Works (across all regions)	196
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance (across all regions)	756

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## DEPARTMENT OF CORPORATE AND INFORMATION SERVICES: GENERAL SERVICES

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**TOTAL BUDGET FOR REGION**

**\$611 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Operation of Nhulunbuy regional office	276
Functioning of regional libraries at Nhulunbuy, Milingimbi, Angurugu, Alyangula, Umbakumba, Pirlangimpi, Ramingining, Milikapiti and Nguiu	286
Purchase of resources for public, community and joint-use libraries	49

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# OFFICE OF COMMUNICATIONS, SCIENCE AND ADVANCED TECHNOLOGY

---

**TOTAL BUDGET FOR REGION** **\$938 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Ongoing communication lines support for the Territory Network community radio broadcasting service	15
Provision of telecommunications services to remote communities under the Electronic Outback Project funded by the Commonwealth's Remote Telecommunications Infrastructure Fund	827
Development of a culture of commitment to innovation in the Northern Territory, management opportunities to enhance science and innovation, and initiation of support for innovative Territory projects	10
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	7

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# DEPARTMENT OF ARTS AND MUSEUMS

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**TOTAL BUDGET FOR REGION**

**\$1 298 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Museums and Art Galleries of the Northern Territory – management of cultural and scientific facilities, research and collections (across all regions)	5 704
Museums and Art Galleries of the Northern Territory – acquisition program to acquire and preserve the Territory’s cultural assets (across all regions)	30
Regional Museums Grant Support program – provides financial assistance to regional museums to assist in the preservation, collection and display of community heritage (across all regions, except Palmerston and Rural)	200
Annual funding and core project funding for 19 major arts organisations (across all regions)	2 090
Arts sponsorship for projects, festivals and events, arts touring, skills development, arts scholarships, Quick Response, and Artists in Schools (across all regions)	288
Arts Management program – arts marketing, promotion and industry support (across all regions). Major initiatives include:	929
• Marketing Indigenous performing arts	
• Regional Arts Exchange forums and strategic support and advice to the sector	

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# OFFICE OF ABORIGINAL DEVELOPMENT

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**TOTAL BUDGET FOR REGION** **\$250 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Expenditure is directed towards:	250
<ul style="list-style-type: none"><li>• research, policy development and coordination to facilitate a whole of Government effort in Aboriginal development (across all regions);</li><li>• maintain a key role in the East Arnhem Regional Coordination Committee including the formulation of Regional Planning objectives consistent with strategies outlined in <i>Foundations For Our Future</i>. The Office also provides advice and support to the Groote Eylandt Networking Group;</li><li>• coordination of an Aboriginal trainee exchange program between Energy Resources of Australia (Ranger Uranium Mine) and McArthur River Mine (Borroloola) (across Palmerston and Rural and Arnhem and Tiwi Islands regions);</li><li>• representation on Electronic Outback Program Steering Committee involving Milikapiti and Kunbarllanjnja communities;</li><li>• Economic Development – provide assistance to Aboriginal groups and individuals who wish to establish business enterprises. To date, assistance has been provided to businesses at various stages of development and across a range of sectors, including commercial and tourism fishing, crocodile farming, safari camping, garden maintenance, bottled water, trepang harvesting meatworks, poultry production, horticulture, hospitality, pastoral, retail and kava distribution. To meet local demand and stimulate further interest in small business development by Aboriginal clients, a three day business planning workshop will be conducted at Yirkala in April. In conjunction with the Traditional Credit Union and other support agencies, the Office will also be supporting workshops in personal and family finance in six communities in the region;</li></ul>	

**Estimated Cost  
\$000**

- participation in tourism development activities, including ongoing involvement in the East Arnhem Tourism Association (EALTA) and other local committees. The Office's executive membership status with EALTA, and EALTA's associated promotional activities, provides an opportunity for the Office to participate in regional funding proposals; and
- Law and Justice Strategy – assistance is being offered to communities across all regions to develop and adopt their own law and justice agreements based on the successful models at Ali Curung and Lajamanu. These models enable greater degrees of control and responsibility by local leaders in policing their own communities and can extend to night patrols, safe houses and pre-court conferences. Local law and justice issues are addressed through coordination of the Miwatj Law and Justice Subcommittee, which provides an interface between Indigenous community representatives, elected members, and relevant Government and non-government agencies.

Aboriginal Languages Interpreter Service – develop, implement, assess and report on the first Government-funded Aboriginal Interpreter Service (across all regions)

589

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# DEPARTMENT OF LOCAL GOVERNMENT

---

**TOTAL BUDGET FOR REGION** **\$5 835 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Local government grants – operational grants paid to municipal and community government councils and other organisations that carry out local government functions in remote communities	4 593
Local government capital grants paid to municipal and community government councils and other organisations	522
Advance funding is available to municipal and community government councils that wish to take up a loan from the Northern Territory Government (across all regions)	1 800
<b>MINOR NEW WORKS</b>	
Various Minor New Works (across all regions)	30
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance (across all regions)	26

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# TERRITORY HOUSING

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**TOTAL BUDGET FOR REGION**

**\$6 171 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Aboriginal housing grants are paid to the Indigenous Housing Authority of the Northern Territory, which determines distribution (across all regions)

25 565

Continuation of Community Service Obligations funding to Territory Housing: Business Services (across all regions)

17 026

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# TERRITORY DISCOVERIES

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**TOTAL BUDGET FOR REGION** **\$199 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
The prime focus of Territory Discoveries is to contribute to the economic growth of the Northern Territory through the sale of packaged tourism products. This provides consumers with greater holiday options that clearly demonstrate the uniqueness of the Territory (across all regions)	2 611
Travel agent loyalty program conference involving all regional tourism associations with Territory industry to showcase Territory products (across all regions)	50

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# NT FLEET

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**TOTAL BUDGET FOR REGION**

**\$282 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Vehicles purchased from private sector

145

Outsource vehicle repairs and maintenance to private sector

137

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# CONSTRUCTION DIVISION

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**TOTAL BUDGET FOR REGION** **\$1 291 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Provision of centralised project management services for the delivery of the Northern Territory Government's programmed and urgent repairs and maintenance requirements

1 291

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# POWER AND WATER AUTHORITY

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**TOTAL BUDGET FOR REGION** **\$19 124 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
<b>Commercial Services</b>	
Provision of economical and environmentally-sound electricity, water, sewerage and trade waste services	14 065
<b>Aboriginal Essential Services</b>	
Provision of economical and environmentally-sound electricity, water, sewerage and trade waste services	1 152
<b>CAPITAL WORKS</b>	
<b>Aboriginal Essential Services</b>	
Angurugu – upgrade sewerage ponds	709
Various locations – provision of telemetry for SCADA system for power station, water and sewerage infrastructure (across all regions except the Darwin region)	813
Oenpelli (Kunbarllanjnja) – supply and install 800kW generating set	420
Rural Services Northern – provide a SCADA telemetry system to monitor remote power, water and sewerage infrastructure in selected locations (across all regions except the Darwin region)	700
Nguiu – upgrade the fuel transfer pipeline from the large landing to the power station	200
Upgrade fuel storage bunding at selected sites to prevent seepage of possible spilt fuel into soil (across all regions except the Darwin region)	350
<b>MINOR NEW WORKS</b>	
<b>Aboriginal Essential Services</b>	
Various Minor New Works	655

	<b>Estimated Cost \$000</b>
<b>REPAIRS AND MAINTENANCE</b>	
<b>Commercial Services</b>	
Various Repairs and Maintenance	2 552
<b>Aboriginal Essential Services</b>	
Various Repairs and Maintenance	320

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# TERRITORY HOUSING: BUSINESS SERVICES

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**TOTAL BUDGET FOR REGION**

**\$7 976 000**

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	<b>Estimated Cost \$000</b>
<b>CAPITAL WORKS</b>	
Various centres – construction of two and three bedroom public dwellings (across all regions)	750
Various centres – construction of new crisis or medium-term housing and upgrade of existing premises (across all regions)	1 671
Various urban centres – construction of one, two and three bedroom dwellings for use as Government employee housing (across all regions)	5 684
Various urban centres – upgrade and enhancement of Government employee housing, including internal improvements and enhancement of external areas (across all regions)	552
Various centres – upgrade and enhance public dwellings, including internal and external works (across all regions)	2 000
Various remote centres – construct one, two and three bedroom dwellings for use as Government employee housing (across all regions except the Darwin region)	2 500
Various remote centres – replace all Government employee houses beyond economical repair (across all regions except the Darwin region)	3 200
Various remote locations – upgrade and enhance Government employee housing, including internal and external works (across all regions except the Darwin region)	1 400
<b>MINOR NEW WORKS</b>	
Various Minor New Works	195
<b>REPAIRS AND MAINTENANCE</b>	
An emphasis has been placed on revitalising the condition of older dwellings and on reducing unforeseen maintenance costs	2 663

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**REGIONAL HIGHLIGHTS  
DARWIN**

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2001-02

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# INTRODUCTION

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The Regional Highlights are a series of six books, supplementary to the Budget Papers. Each book relates to one of the following regions:

- Darwin;
- Palmerston and Rural;
- Arnhem and Tiwi Islands;
- Katherine;
- Tennant Creek; and
- Alice Springs.

The objective of these books is to present details of significant initiatives funded in the 2001-02 Budget. Information is presented for those agencies of Government, operating in a region, in four broad categories.

## **GENERAL OUTLAYS**

The range of services provided to the Northern Territory community.

## **CAPITAL WORKS**

Infrastructure such as schools, health facilities, and roads which contribute to both the development of the Territory and services for Territorians.

## **MINOR NEW WORKS**

Infrastructure projects with a value less than \$150 000.

## **REPAIRS AND MAINTENANCE**

The maintenance of Government's assets.







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# AUDITOR-GENERAL'S OFFICE

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**TOTAL BUDGET FOR REGION** **\$2 194 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
The Auditor-General's Office commissions audits to be conducted by private sector auditing firms. Audits provide greater assurance over financial information prepared by the Northern Territory Government. The Auditor-General also uses audit-sourced information to provide an independent analysis and commentary on the financial and other performance information of the Government, for use by Members of the Legislative Assembly	2 074
Executive Support	120

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# OMBUDSMAN'S OFFICE

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**TOTAL BUDGET FOR REGION**

**\$1 071 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

The primary functions of the Ombudsman's Office are:

- Northern Territory Government agencies and local government – processing and resolution of complaints; 400
- Northern Territory Police – processing and resolution of complaints; 225
- Northern Territory Correctional Services – processing and resolution of complaints; 97
- Access and Awareness program – promotional material, advertising and visits to urban Aboriginal associations in townships, Aboriginal communities and other remote areas; and 24
- Outreach Activities – covering all areas in the region. 14

The Ombudsman's Office administers the Health and Community Services Complaints Commission, which:

- provides an improved complaint resolution service for the northern and southern regions by developing protocols with key stakeholders; 150
- gives priority to producing brochures and other information to special needs groups throughout the Territory. These include various ethnic groups and Aboriginal and Torres Strait Islander people; and 3
- provides a 1800 telephone number to ensure people in remote areas and those from special needs groups are able to contact the Commission toll-free. 1

**MINOR NEW WORKS**

Various Minor New Works 60

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# DEPARTMENT OF THE CHIEF MINISTER

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TOTAL BUDGET FOR REGION \$13 610 000

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	Estimated Cost \$000
<b>GENERAL OUTLAYS</b>	
Ongoing advice to the Chief Minister and Cabinet on matters relating to Government policy; coordination of Government activities and functions of the Cabinet Office, the Coordination Committee and Executive Council Secretariat (across all regions); and includes Department of the Chief Minister representation in some regions	2 780
Convene Interdepartmental Women's Policy Round Table and Regional Round Tables as required to assist agencies to implement <i>Looking Beyond 2000: Women in the Northern Territory Action Plan 2001 to 2005</i> , and to assist strengthen regional partnerships and outcome reporting (across all regions)	6
Review and expand the Northern Territory Women's Register and produce an information kit with helpful tips for women seeking appointment to government boards and committees (across all regions)	40
Administer and promote the Northern Territory Government Women's Fellowship to encourage initiatives which enhance women's status in the Northern Territory by advancing one or more of the goals of the new Northern Territory Government policy directions for women (across all regions)	35
Administer and promote the Chief Minister's Women's Achievement Award to women who have made a major contribution over a significant period of time to the Territory, a region, community or neighbourhood (across all regions)	20
Coordinate, manage programs and assist agencies to implement initiatives outlined in the 2000 – 2005 agenda of the <i>Northern Territory Government Domestic Violence Strategy</i> that seek to prevent and reduce domestic and family violence and sexual assault and convene regional open forums (across all regions)	150
Introduce new community education programs to increase knowledge in communities about domestic and family violence and sexual assault and to encourage communities to take action when these are experienced, heard or witnessed (across all regions)	250

	<b>Estimated Cost \$000</b>
Women's Advisory Council – the Council convenes four meetings each year in centres around the Territory; convenes and implements regional consultations in a number of locations to link women's issues and Government; and conducts seminars, workshops and forums in various regions of the Territory (across all regions)	86
The Chief Minister's Round Table of Young Territorians is an advisory group comprising 16 young Territorians from a range of backgrounds, with representatives from each region, to provide advice to Government about issues affecting young people (across all regions)	65
Regional Youth Forums will be held in each of the main regional centres. The Forums provide a consultative mechanism to obtain youth input to Government decision making (across all regions)	5
National Youth Week is held annually in all jurisdictions in the first week of April. In the Northern Territory it has replaced the Northern Territory Youth Festival, which was a biennial event. National Youth Week is coordinated by the Office of Youth Affairs and aims to showcase young people's talents, contributions and achievements, involve young people in the planning and implementation of all National Youth Week activities, and promote a positive image of young people. This year, events and activities will be held in all major regional centres and a number of remote communities (across all regions)	55
The Youth Grants program provides financial support for young Territorians to become involved in a diverse range of events and activities. Funding is provided to organisations in all regions and comprises three funding categories: drug and alcohol free entertainment; youth leadership or youth development activities; and National Youth Week activities (across all regions)	80
The Office of Youth Affairs is providing sponsorship towards the Leeuwin Ocean Adventure for the next two years. The program commenced in 2000-01 and was rated as very successful. The 12 day trip is aimed at young people aged 12 to 24 and is designed to build self-confidence, develop leadership potential, and expand personal horizons (across all regions)	24
Ethnic Affairs Sponsorship program – assists migrant and ethnic communities to fund innovative projects that promote positive and harmonious community relations within the culturally and linguistically diverse community of the Territory (across all regions)	447

	<b>Estimated Cost \$000</b>
Northern Territory Interpreter and Translator Service – assists people from diverse cultural and linguistic backgrounds to access public and private sector services (across all regions)	242
Office of Ethnic Affairs – various initiatives to promote and facilitate mutual understanding and cultural, racial, linguistic and religious diversity amongst all Territorians. Initiatives include: cross cultural awareness and information sessions; assistance for people trained overseas to gain recognition of their overseas skills in Australia; an Interpreter Card to facilitate access to government services; production of various publications such as a Multicultural Calendar of Events, quarterly newsletter and Multicultural Information Directory; and maintenance of a website with links to other relevant sites (across all regions)	94
Risk Management Services engages consultants from the private sector to provide risk management services to Northern Territory Government agencies. Consultancy services panels have been established in the areas of internal audit, information technology, probity and management (across all regions)	250
Preparation for the 60 <sup>th</sup> anniversary of the Bombing of Darwin on 19 February 2002, in conjunction with the Darwin City Council	100
<b>MINOR NEW WORKS</b>	
Various Minor New Works	199
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	215

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# DEPARTMENT OF THE LEGISLATIVE ASSEMBLY

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**TOTAL BUDGET FOR REGION**

**\$8 996 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Provide the Northern Territory Parliament and its Members with high quality and timely support for the effective operation of:	8 996
<ul style="list-style-type: none"><li>• Northern Territory Parliament;</li><li>• Parliament House and Parliamentary Committees; and</li><li>• electorate offices of the Members for Arafura, Arnhem, Casuarina, Drysdale, Fannie Bay, Jingili, Karama, Millner, Nightcliff, Port Darwin, Sanderson and Wanguri.</li></ul>	
<b>MINOR NEW WORKS</b>	
Various Minor New Works	303
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	543

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# OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

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**TOTAL BUDGET FOR REGION** **\$3 819 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Victims Support Unit – an ongoing support service for victims of crime, witnesses and their families	140
Aboriginal Support Coordinator – identify the needs and relevant issues that affect Aboriginal victims and witnesses	70
Services for students – ongoing provision for work experience, vacation employment and the donation of prizes to law students at Northern Territory University	5
Aboriginal and Torres Strait Islander Law Cadetship – ongoing provision of support and training	10
Articled Clerk – ongoing employment of an articled clerk. Offering selected law graduates of Northern Territory University the practical training necessary to be admitted to practice	40
<b>MINOR NEW WORKS</b>	
Various Minor New Works	52

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# ANTI-DISCRIMINATION COMMISSION

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**TOTAL BUDGET FOR REGION**

**\$784 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

2001-2002 Anti-Discrimination Regional Strategy – this Strategy aims to ensure that legal and public education services, pursuant to the *Anti-Discrimination Act*, are accessible to all Northern Territorians

784

**REPAIRS AND MAINTENANCE**

Various Repairs and Maintenance

3

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# OFFICE OF COURTS ADMINISTRATION

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**TOTAL BUDGET FOR REGION** **\$16 457 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Provision of administrative support to enable judges and magistrates to deliver justice to the community of Darwin	6 456
Provision of administrative support to the Northern Territory Coroner	719
Management of appropriate court and associated facilities	1 080
Administration of the Integrated Justice Information System	1 610
Continued implementation and administration of the Lands and Mining Tribunal	531
Continued implementation and administration of the Mental Health Review Tribunal	232
Establishment of the new Fines Recovery Unit	679
<b>MINOR NEW WORKS</b>	
Increase seating capacity in Courtroom 7, Magistrates Courts, Nichols Place	20
Construction of interview room on Level 2 and alterations to arbitration room on Level 3, Magistrates Court, Nichols Place	46
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance projects on the Magistrates and Supreme Court buildings	1 258

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# NORTHERN TERRITORY ATTORNEY-GENERAL'S DEPARTMENT

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**TOTAL BUDGET FOR REGION**

**\$13 690 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Ongoing provision of registration services in respect of land titles and births, deaths, and marriages; and further recording of historical births, deaths, and marriages data to facilitate electronic searching and reporting	486
Development of enhancements to the new Land Titles computer system (Integrated Land Information System) to enable remote lodgement of dealing and searches of land titles information, including historical titles and scanned instruments	176
Domestic Violence Legal Service – ongoing provision of financial support	180
Provision of legal services to other Northern Territory Government agencies in respect to native title and Aboriginal land matters; assist in negotiations with native title parties with respect to land acquisition; and grants of mining interests	840
Ongoing engagement of legal professionals for outsourced legal services provided to the Agency	720
<b>MINOR NEW WORKS</b>	
Various Minor New Works	40

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# NORTHERN TERRITORY RAILWAY

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**TOTAL BUDGET FOR REGION** **\$3 288 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Equity funding to the AustralAsia Railway Corporation, construction activities required as a result of land acquisition for the railway corridor, and personnel and operational expenditure such as marketing and communications	3 288

The total contract costs for the railway have been apportioned by region, based on current estimates. Expenditure patterns may vary on commencement of construction.

Note: This expenditure represents the Northern Territory Government's contribution to the Alice Springs to Darwin railway. The remainder will be spent by the Consortium.

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# NORTHERN TERRITORY TREASURY

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**TOTAL BUDGET FOR REGION**

**\$251 802 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Territory Budget – preparation, control, monitoring and reporting on the Northern Territory Government's annual Budget	2 000
Financial Reports – preparation of the Treasurer's annual, mid-year and quarterly reports	400
Public Finance – monitoring of the <i>Intergovernmental Agreement on the Reform of the Commonwealth – State Financial Relations</i> , and maximising revenue streams to the Territory	550
Financial Management – administration of all financial management legislation pertaining to the Territory, and the development of the Territory's own financial management legislation	1 600
Implementation of the <i>Working for Outcomes</i> project, which includes the development of a whole of government accrual and performance management framework	1 500
Economic development, monitoring and policy advice to Government	1 600
Policy development and collection of Territory revenues	3 400
Grocery Price Survey – aims to monitor grocery prices across the Territory and publish results on a regular basis	17
Finance Officers in Training Scheme – aims to strengthen public sector financial management capability through a structured program for developing graduates and undergraduates in finance related disciplines	570
Utilities Commission – independent regulator of electricity, water and sewerage services in the Territory	530
<b>MINOR NEW WORKS</b>	
Various Minor New Works	41
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	10

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# NORTHERN TERRITORY TREASURY CORPORATION

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**TOTAL BUDGET FOR REGION** **\$260 261 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

As the central borrowing authority for the Northern Territory Government, significant ongoing initiatives include:

- interest paid on funds raised to finance Territory infrastructure; 181 352
- lending funds and providing advice to the Government, its Business Divisions and local authorities; and 68 907
- Territory Bonds display at Northern Territory Expo. 2

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# NORTHERN TERRITORY TOURIST COMMISSION

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**TOTAL BUDGET FOR REGION**

**\$7 902 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
The Government's Partnership Northern Territory funding – distributed to regional tourism associations to assist in the marketing of prospective tourist attractions and facilities (across the Darwin, Palmerston and Rural, and Arnhem and Tiwi Islands regions), and additional assistance for the installation of touch screen kiosks in the four major tourist association visitor centres (across the Darwin, Katherine, Tennant Creek and Alice Springs regions)	690
Darwin Cruise Strategy – to encourage cruise line executives to include Darwin on their world cruise itineraries	191
Inbound Workshop – annual event for international tourism operators to experience the Territory and its tourist attractions (across the Darwin and Palmerston and Rural regions)	45
Brolga Awards – awards to tourism operators for excellence and innovation in service delivery (across all regions)	65
Development of a website for the continued promotion of the Territory online. This aims to capture ever-increasing shares of national and international markets (across all regions)	35
Convention Bureau Marketing and Promotion, and Event Marketing funding – active promotion of Darwin and Alice Springs as suitable destinations to host conventions and seminars, and financial support for event organisers to assist them in raising the profile of their events throughout the Territory (across all regions)	808
Northern Territory Travel Monitor – ongoing tourism market survey and analysis (across all regions)	280
Retail presence operating in a tele-sales environment that sells and provides information on holidays to the Territory (Northern Territory Holiday Centre)	332

	<b>Estimated Cost \$000</b>
General marketing activity – particularly in regard to destination advertising interstate and overseas. All regions benefit from this activity due to visitor expenditure (across all regions)	20 418
<b>MINOR NEW WORKS</b>	
Various Minor New Works	40
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	3

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# NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES

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**TOTAL BUDGET FOR REGION**

**\$64 352 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Continuation of the program to upgrade and expand the Agency's radio communications system. This initiative will provide secure and reliable radio communications in both urban and rural areas. It will provide better response times to incidents, enhancing public safety and minimising property damage or loss (across all regions)	2 040
Continuation of the program to purchase accoutrements and equipment to improve police officer safety (across all regions)	350
Purchase of road safety enforcement equipment thereby increasing the effectiveness of road safety enforcement activities aimed at decreasing the number of road traffic accidents in the Northern Territory (across all regions)	200
<b>CAPITAL WORKS</b>	
Peter McAulay Centre – construct forensic services facility	1 643
<b>MINOR NEW WORKS</b>	
Various upgrading and refurbishment at Police, Fire and Emergency Services facilities	390
<b>REPAIRS AND MAINTENANCE</b>	
Repairs, repainting and recarpeting at Darwin and Casuarina Police, Fire and Emergency Services facilities. Carry out urgent maintenance repairs as required	526

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# PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY

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**TOTAL BUDGET FOR REGION** **\$5 123 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Continuation of the Junior Ranger program and school and community activities	20
Production of the Northern Territory-wide <i>Junior Ranger Review</i>	20
Implementation of Weed Management programs	70
Fire management and prescribed burning to protect life, assets and biodiversity	40
Implementation of Feral Animal Control programs	5
Implementation of Visitor Management programs – provision of resources and services	190
Planning functions including plans of management and other strategic planning for parks and reserves in the region	65
Administration of bushfires operations and executive support to Bushfires Council Northern Territory	153
Urban bushland planning project	19
Crocodile management	248
<b>CAPITAL WORKS</b>	
Holmes Jungle Nature Park – installation of ablution facility, construct six kilometres of combined pedestrian/cycle gravel path, including elevated walkways over watercourses, and installation of interpretive signage	220
<b>MINOR NEW WORKS</b>	
Botanic Gardens – development of Cycad conservation strategy, Geranium Street walking path, installation of walking path in Birdsong Gully, and clearing of old nursery and workshop complex	190
Upgrade of fences in the region and various consultancy work	47

	<b>Estimated Cost \$000</b>
Bushland Plans – investigation for construction plans for urban bushland areas in major centres	50
Casuarina Coastal Reserve – upgrade facilities	50
Charles Darwin National Park – restore ammunition storage magazine to World War II era and interpretation at other World War II sites	250
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance, including park facilities and infrastructure	340

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# OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT

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**TOTAL BUDGET FOR REGION** **\$34 757 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Property Management – satisfy Northern Territory Government requirements for leased property to accommodate agencies in support of their core service delivery activities. There are currently 77 leases in the Darwin portfolio covering central business district office accommodation, electorate offices, health clinics, an aircraft hangar, police stations and public libraries	23 282
Outsourced building services including cleaning and security	1 375
Develop sector-wide strategies and specific training programs that encourage best practice throughout the public sector	4 087
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	8

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# DEPARTMENT OF INDUSTRIES AND BUSINESS

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**TOTAL BUDGET FOR REGION**

**\$36 184 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Provision of business information including licensing and permit requirements. Registration and searches of business names, incorporated association and cooperative societies. Issuing and processing of a range of business licences and permits	735
Implementation of business training and development programs. Providing financial assistance to enable businesses to undertake Enterprise Improvement programs. Stimulating and facilitating the adoption of e-Business within the Northern Territory business community. Provision of appropriate information to, and development of, Aboriginal businesses	1 850
Provision of education and workplace visits throughout the Territory in order to reduce the incidence of accidents, injuries and illness in the workplace	3 455
Develop programs which, as far as practicable, ensure that all employees have workers compensation insurance, and injured workers are compensated in accordance with the legislation and are rehabilitated to suitable employment	329
Regulation of the private security industry and escort agents to improve the standards within the industry. Participation to increase awareness among licence holders of the requirement for improved training standards. Regionalisation and integration of inspectorates, increased inspections and surveillance of licensed premises. Establishment of accredited training modules for inspectors	813
Analysis of liquor and kava restrictions in the community. Routine screening of liquor and kava licencees. Research and provision of statistical information on liquor and kava matters	813

	<b>Estimated Cost \$000</b>
Financial assistance for:	
• peak industry associations and organisations	1 200
• sponsorship of various peak awards, including the Darwin Business Association, Northern Territory Fashion Awards, and Australian Institute of Company Directors	40
• the Business Enterprise Centre's regional Business Improvement Workshops	25
• business participation in the Business Growth enterprise improvement program	145
• business participation in the Export Marketing Assistance Scheme	60
• the Northern Territory Racing Industry	5 220
<b>MINOR NEW WORKS</b>	
Various Minor New Works	34
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	16

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# ABORIGINAL AREAS PROTECTION AUTHORITY

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**TOTAL BUDGET FOR REGION**

**\$774 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

The major components of the Agency's work in the Darwin region will be the:

774

- provision of public registers;
- documenting, evaluating and registering sites;
- enforcing the *Northern Territory Sacred Sites Act (1989)*; and
- responding to requests for site avoidance surveys.

**REPAIRS AND MAINTENANCE**

Various Repairs and Maintenance

6

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# DEPARTMENT OF LANDS, PLANNING AND ENVIRONMENT

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**TOTAL BUDGET FOR REGION** **\$25 590 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Full year operation of the Northern Territory Greenhouse Unit to undertake the Territory's responsibilities under the National Greenhouse Strategy	330
Property maintenance and management of crown land and associated buildings	578
Deal with Community Living Area applications and assess issues relating to native title. Issue permits for Government employees to enter Aboriginal land	395
Land sales by direct or competitive processes, auctions as agents, issue of permits and licences on crown land, dealing generally with land issues and projects	748
Building advisory services to private sector building practitioners and other building industry participants; maintain records of building work; monitor private sector building practitioners; and develop policy and building legislation to reflect national reforms throughout the Territory	974
Review and amend the Northern Territory Planning Scheme as it applies to the City of Darwin and the region, to provide for infrastructure development and land management, and development assessment and land use control activities within the framework of the <i>Planning Act</i> , including support to the Development Consent Authority	852
Provision of spatial information products and services to Government and the private sector	515
Provide statutory valuation services	356
Statutory surveying services and land information maintenance	775
Geodetic infrastructure and cadastral coordination of survey projects	320
Natural resource monitoring and regulatory services	160
Advisory services and Landcare support	392
Hydrographic, floodplain mapping and flood forecasting services	50

Natural resource management strategies	135
Oil spill contingency planning and response	10
Darwin to Moomba gas pipeline	10
Pollution response	60
Landfill licensing	20
Waste contractor licensing	10
AirWatch program for schools	30
Environmental impact assessment of Northern Territory University Lake	5
Advisory services for remediation of contaminated sites	20
Waste management operations and advisory services	25
Heritage trails planning and research	20
Promotion of Northern Territory heritage	12
East Point Conservation Plan	25
Advice to owners of heritage places	30
Public assessment of container deposit legislation to be undertaken by Keep Australia Beautiful and Landcare NT (across all regions)	100
<b>CAPITAL WORKS</b>	
Install 600mm water main from Trade Development Zone to East Arm Port	370
East Arm Port – site preparation works	868
Darwin – Central Darwin planning scheme: concept development, technical investigation and design of projects within the Esplanade, Civic and Wharf precincts	390
Middle Arm Industrial Estate – access road construction	4 654
Darwin – 110 metre extension to Carey Street including streetlighting and water main	200
Urban and Heritage Enhancement program, including heritage trails, landscaping, display shelters and signage	1 220
<b>MINOR NEW WORKS</b>	
Various Minor New Works	944
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	138

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# TRADE DEVELOPMENT ZONE AUTHORITY

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**TOTAL BUDGET FOR REGION** **\$1 308 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Administration and maintenance of the Trade Development Zone	1 270
<b>MINOR NEW WORKS</b>	
Various Minor New Works	60
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	37

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# DEPARTMENT OF ASIAN RELATIONS AND TRADE

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**TOTAL BUDGET FOR REGION**

**\$4 995 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Provision of advisory, information and support services needed to support international trade and investment in the Darwin region. The services include trade development, investment attraction and related support services targeted to assist regional businesses, organisations, consultants and Government agencies to:

4 995

- develop exports and investment opportunities in international markets;
- attract investment capital to Darwin regional projects;
- strengthen international relationships;
- participate in major promotional events; and
- enhance international business skills.

**MINOR NEW WORKS**

Various Minor New Works

16

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# DEPARTMENT OF MINES AND ENERGY

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**TOTAL BUDGET FOR REGION** **\$16 565 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Support and facilitate major petroleum developments in the Timor Sea	25
Promote and market Northern Territory oil, gas and resource developments, and increase community awareness of the importance of mineral and petroleum industries in the Territory	98
Support and facilitate resource infrastructure for major projects	46
Support and facilitate gas-based manufacturing projects in Darwin	22
Downstream mineral processing investigations and marketing	26
Encourage the establishment of oil, gas, and mining supply and service industries	108
Strategically develop the trading environment of agribusiness products and marketing systems	20
Develop the investment attractiveness of Territory agribusiness	101
Provide strategic economic analysis and advice	30
Examine and approve mining development proposals. Monitoring programs, auditing and investigations. Provision of current information on mining	2 077
Liaise with the Extractive Industry Association to develop extractive production practices	5
Facilitate review of legislation for National Competition Policy purposes	60
Develop policies and processes for managing native title and Aboriginal Land Rights relating to exploration and mining	120
Liaise with Aboriginal communities to develop procedures to allow mining on Aboriginal land	55
<b>CAPITAL WORKS</b>	
Core Library at Farrell Crescent, Winnellie – design and construct steel framed metal clad extension	40

	<b>Estimated Cost \$000</b>
<b>MINOR NEW WORKS</b>	
Various Minor New Works	48
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	41

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# NORTHERN TERRITORY CORRECTIONAL SERVICES

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**TOTAL BUDGET FOR REGION** **\$5 940 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Head office in Darwin and Community Corrections Office at Casuarina:

5 940

- Head office is responsible for central administrative and policy functions of Correctional Services; and
- Community Corrections Office is responsible for supervising community-based orders made by the courts and Parole Board, and providing local community activities aimed at addressing law, justice and social issues in the region.

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# DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES

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**TOTAL BUDGET FOR REGION**

**\$1 000 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Capital grant to the CSIRO Plant Industry at McMillans Road to assist in the construction of expanded laboratory facilities	1 000
<b>MINOR NEW WORKS</b>	
Various Minor New Works (across all regions)	618
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance (across all regions)	1 334

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# DEPARTMENT OF TRANSPORT AND WORKS

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**TOTAL BUDGET FOR REGION** **\$106 187 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Provision of public bus services – including network planning and timetable review (across the Darwin and Palmerston and Rural regions)	10 697
Provision of school transport services	905
Ferry services – subsidy of the ferry service across Darwin Harbour to Mandorah, for school students and the general public	35
Special events – provision of a bus service to and from the Australian Touring Car Championships at Hidden Valley	91
Road Safety Council	885
Transport planning, marine and aviation (across all regions)	2 861
Information technology (across all regions)	5 389
Motor Vehicle Registry	2 678
Vehicle compliance	890
Commercial vehicle compliance and regulation	373
Policy, support and management	2 029
Motorcyclist Education, Training And Licensing (METAL)	255
Rail safety	251
Provision of Community Service Obligation	6 492
Provision of program delivery fees	10 443
<b>CAPITAL WORKS</b>	
CFC refrigerant management program – stage 5 and 6 of a program targeting education and health facilities across the Territory	630
Glyde Point/Middle Arm – infrastructure planning and advice	725
Port of Darwin – rehabilitation of roll on/roll off facility, project support	298

	<b>Estimated Cost \$000</b>
Fog Bay Road – upgrade and seal six kilometres from Leviathan Creek to Venture Road	1 100
Darwin – landscaping of median strips and verges of various urban arterial locations	234
Urban arterial roads, Darwin – traffic management improvements including cyclepaths	150
Stuart Highway – improve overtaking opportunities between Darwin and Katherine (across the Darwin, Palmerston and Rural and Katherine regions)	791
Darwin – urban arterials (various roads), reconstruct isolated failed sections of sealed Territory urban arterial roads	1 000
<b>MINOR NEW WORKS</b>	
Various Minor New Works	4 034
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	19 042

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# TERRITORY HEALTH SERVICES

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**TOTAL BUDGET FOR REGION** **\$247 047 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Provide executive leadership and management of Territory Health Services	1 796
Royal Darwin Hospital has 268 authorised beds. It provides a comprehensive range of in-patient, outpatient, accident and emergency services. Specialist medical services are also provided through salaried or visiting staff. It includes a clinical school run in conjunction with the Flinders Medical Centre and is a referral centre for all other Northern Territory hospitals	115 335
In addition to services offered on-site, Royal Darwin Hospital runs a 'Hospital in the Home' program. This allows clients to receive treatment in their own home rather than remaining in hospital. Hospital services for Territory residents interstate are also provided	4 586
Patient Assistance Travel Scheme assists with travel and accommodation costs for patients referred for specialist treatment at a distant location, including interstate, if unavailable in the Territory	700
Provision of coronary angiography services will allow more than 300 patients each year to be tested in Darwin instead of travelling interstate	650
Provide management and support, including finance, staff development, information technology and legal services	14 212
The Darwin Health Library provides a library and information service to Territory Health Services, the Menzies School of Health Research, Northern Territory Clinical School and other affiliated health organisations	874
Develop legislation, standards and guidelines to control physical, chemical, biological and radiological factors in the environment that have a health impact on Territorians	1 818
Health promotion policy and program development	751
Provide policy program development and strategies for improving the health and wellbeing of individuals and the community according to need	1 097

	<b>Estimated Cost \$000</b>
The Aboriginal Hearing program is run jointly with the Northern Territory Department of Education to improve teacher skills in the management of hearing loss in the classroom	432
Services to prevent, monitor and control communicable and non-communicable diseases (across all regions)	4 717
Environmental Health services including statutory obligations, health promotion and nutrition programs to strengthen the understanding and practice of contemporary Public Health	2 729
Provide funding to external service providers to provide a range of services related to disease control, health promotions, communicable diseases and nutrition	1 302
Provide policy program development and strategies. Provide oral health services to eligible clients	3 165
The Alcohol and Other Drugs program promotes individual and community wellbeing by minimising the harm associated with alcohol, tobacco and other drugs through a coordinated range of approaches. Services are provided by Territory Health Services and non-government organisations	8 675
Menzies School of Health Research engages in multidisciplinary research and education	2 985
Develop policy and program approaches that promote mental health. Ongoing development of a fully integrated Mental Health Service across the Top End. Provision of funds to external service providers	9 704
Develop policies and programs and allocate resources	5 969
Determine the broad health and welfare outcomes and overall health gain to be achieved within the Northern Territory	1 262
Northern Territory Seniors Card provides a broad range of discounted goods and services through participating businesses to seniors across all regions	226
The Home and Community Care program provides funding to support independence in the home	665
The Commonwealth State Disability Agreement provides funding to people with disabilities to purchase support and services they require to enable them to remain in the community	920
Provide long term supported accommodation for people with disabilities who have high support needs	339

	<b>Estimated Cost \$000</b>
Funding to external service providers for the following services: access to early childhood development services and activities; crisis accommodation and support for families; respite care services and associated activities; and children placed in culturally appropriate care	18 295
Provide Child Protection, Substitute Care and Family Support and assess, place and monitor children for adoption. Administer the Pensioner Concession Scheme across all regions	7 061
Provide policy development and strategies to enable Territorians access to acute care services	10 474
Community Care Centres provide school children's health programs, child health clinics, health assessment, information, education, referral services, home nursing services and 'Hospital in the Home' care	5 593
Funds to external service providers to provide a range of services including Ambulance services, blood transfusion services and palliative care	9 763
Provide policy development and strategies for improving the health and wellbeing of individuals and the community according to need	2 412
Provide executive, management, training, finance and administrative support for rural based services	1 416
The Women's Health Strategy Unit provides policies to ensure that the health and wellbeing of women is addressed and promoted throughout the Territory	556
Primary Health Care Rural funds external service providers to provide a range of services including activities targeted at individuals and families, as well as the community at large	1 192
Payments to meet the cost of subsidies provided to eligible persons for electricity, water and sewerage (across all regions)	3 780
Relocation of Darwin Dental Clinic to Casuarina retail precinct	1 000
Introduction of free syringes for diabetic sufferers	30
<b>CAPITAL WORKS</b>	
Royal Darwin Hospital – construction of a two storey clinical services building to accommodate a new emergency department, operating theatres including a same day procedure, and intensive, coronary and high dependency care units. New facility also includes an upgraded imaging department, private GP and specialist medical centre, central sterilising department, lecture theatre, and a retail facility	34 451
Royal Darwin Hospital – replacement of fire indicator panel	190

	<b>Estimated Cost \$000</b>
Royal Darwin Hospital and Alice Spring Hospital redevelopment – provision of contemporary specialist equipment to support the delivery of new and expanded services following the redevelopments	3 060
<b>MINOR NEW WORKS</b>	
Various Minor New Works (across all regions)	1 724
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance (across all regions)	6 109

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# DEPARTMENT OF EDUCATION

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**TOTAL BUDGET FOR REGION** **\$127 968 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Delivery of primary and early childhood education in 19 urban schools	38 374
Delivery of secondary education at Darwin High School, Casuarina Senior College, Nightcliff High School, Dripstone High School, Henbury Avenue School and Sanderson High School	29 420
Provision of open learning educational programs to students regardless of their location, and support for teachers in the specialist fields of music, languages, health and physical education	7 767
Northern Territory assistance to the non-government education sector	9 769
Provision of student and school support services including curricula to schools, professional support for students with special education needs, and financial assistance to disadvantaged students	12 087
Develop and implement an ongoing program for the expansion of interactive information technology into Territory teaching and learning	3 786
<b>CAPITAL WORKS</b>	
Leanyer Primary School – upgrade existing administration, library, general learning areas and student support facilities	1 248
<b>MINOR NEW WORKS</b>	
Various Minor New Works	477
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	6 751

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# NORTHERN TERRITORY EMPLOYMENT AND TRAINING AUTHORITY

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**TOTAL BUDGET FOR REGION**

**\$34 357 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Strategic management of the public investment in vocational education and training including policy development, planning, client liaison, advice to government and deployment of funding	4 440
Purchase of vocational education and training services from the Northern Territory University, including apprenticeship training	22 495
Purchase of vocational education and training services from private providers in the Darwin region, including apprenticeship training	1 789
Purchase of employment support services to employers and apprentices	1 873
Purchase of training advice from industry and community advisory organisations	1 543
Purchase of vocational education and training infrastructure	299
<b>MINOR NEW WORKS</b>	
Northern Territory University	265
Various Minor New Works	10
<b>REPAIRS AND MAINTENANCE</b>	
Northern Territory University	1 638
Various Repairs and Maintenance	5

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# DEPARTMENT OF SPORT AND RECREATION

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**TOTAL BUDGET FOR REGION** **\$7 771 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Facility Development grants – provided to sport and recreational organisations, and municipal and community government councils for the construction, upgrade and development of sporting facilities, including ovals, lights and recreational facilities (across all regions)	1 347
Sport and Recreation grants – provided to assist community organisations, peak sporting bodies, and municipal and community government councils in the delivery and administration of sport and recreational programs (across all regions)	3 572
Regional and Club Development grants – provided to affiliated regional sports associations or clubs, existing community recreational organisations and local government authorities to promote the development of sport and recreation at regional and club level (across all regions)	150
Special Assistance grants – provided to assist new and emerging sports and recreational organisations or organisations where one-off special assistance is considered appropriate (across all regions)	200
Northern Territory Institute of Sport (NTIS) – appointment of NTIS Rugby Union coach	67
<b>CAPTIAL WORKS</b>	
Marrara – construct a new airconditioned basketball stadium providing three new full-size courts with sprung timber floors to accommodate National basketball and netball competitions. A further \$1.3 million is being provided for this project by the Darwin Basketball Association	3 000
<b>MINOR NEW WORKS</b>	
Various Minor New Works (across all regions)	196
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance (across all regions)	756

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## DEPARTMENT OF CORPORATE AND INFORMATION SERVICES: GENERAL SERVICES

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**TOTAL BUDGET FOR REGION**

**\$57 318 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Operation of Darwin office	50 181
Operation of Casuarina regional office	4 284
Functioning of regional libraries in Darwin	2 169
Purchase of resources for public, community and joint-use libraries	580
<b>CAPITAL WORKS</b>	
Fit out as part of the office rationalisation program	300
<b>MINOR NEW WORKS</b>	
Various Minor New Works	72
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	108

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# DEPARTMENT OF CORPORATE AND INFORMATION SERVICES: SUPERANNUATION OFFICE

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**TOTAL BUDGET FOR REGION** **\$81 132 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Administration of the Northern Territory Public Sector Superannuation Schemes and funding of Benefit Payments	76 294
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# OFFICE OF COMMUNICATIONS, SCIENCE AND ADVANCED TECHNOLOGY

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**TOTAL BUDGET FOR REGION**

**\$237 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Ongoing lease of Deloraine Road television retransmission facility to improve television reception in the northern suburbs	110
Ongoing communication lines support for the Territory Network community radio broadcasting service	15
Life in the Information Age presentations – providing opportunities for Northern Territorians to learn about emerging information technology and telecommunications issues	5
Development of a culture of commitment to innovation in the Territory, management of opportunities to enhance science and innovation, and initiation of support for innovative Territory projects	20
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	9

---

# DEPARTMENT OF ARTS AND MUSEUMS

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**TOTAL BUDGET FOR REGION** **\$4 749 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Museums and Art Galleries of the Northern Territory – management of cultural and scientific facilities, research and collections (across all regions)	5 704
Museums and Art Galleries of the Northern Territory – acquisition program to acquire and preserve the Territory’s cultural assets (across all regions)	30
Regional Museums Grant Support program – provides financial assistance to regional museums to assist in the preservation, collection and display of community heritage (across all regions except Palmerston and Rural)	200
Annual funding and core project funding for 19 major arts organisations (across all regions)	2 090
Arts Sponsorship for projects, festivals and events, arts touring, skills development, arts scholarships, Quick Response, and Artists in Schools (across all regions)	288
Arts Management program – arts marketing, promotion and industry support (across all regions). Major initiatives include:	929
• Support for artsMARK, Darwin’s Joint Arts Marketing consortium	
• Marketing Indigenous performing arts	
• Arts Exchange forums and strategic support and advice to the sector	
Upgrade displays at Bullocky Point Museum and Art Gallery	200
<b>MINOR NEW WORKS</b>	
Various Minor New Works	218
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	1 287

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# OFFICE OF ABORIGINAL DEVELOPMENT

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**TOTAL BUDGET FOR REGION**

**\$1 961 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Expenditure is directed towards:	1 350
<ul style="list-style-type: none"><li>• research, policy development and coordination to facilitate a whole of Government effort in Aboriginal development (across all regions);</li><li>• representation on the Joint Agency Action Plan involving the Aboriginal and Torres Strait Islander Commission, the Department of Employment, Workplace Relations and Small Business and Centrelink. Outcomes identified are aimed at improving employment for Aboriginal job seekers;</li><li>• Economic Development – provide assistance to Aboriginal groups and individuals who wish to establish business enterprises. To date, assistance has been provided to businesses at various stages of development and across a range of sectors, including childcare services, cosmetics, telecommunication, graphic arts, tourism, media and courier services; and</li><li>• Law and Justice Strategy – assistance is being offered to communities across all regions to develop and adopt their own law and justice agreements based on the successful models at Ali Curung and Lajamanu. These models enable greater degrees of control and responsibility by local leaders in policing their own communities and can extend to night patrols, safe houses and pre-court conferencing.</li></ul>	
Aboriginal Languages Interpreter Service – develop, implement, assess and report on the first Government-funded Aboriginal Interpreter Service (across all regions)	589

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# DEPARTMENT OF LOCAL GOVERNMENT

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**TOTAL BUDGET FOR REGION** **\$8 789 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Local government grants – operational grants paid to municipal and community government councils and other organisations that carry out local government functions in remote communities	2 767
Advance funding is available to municipal and community government councils that wish to take up a loan from the Northern Territory Government (across all regions)	1 800
<b>MINOR NEW WORKS</b>	
Various Minor New Works (across all regions)	30
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance (across all regions)	26

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# TERRITORY HOUSING

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**TOTAL BUDGET FOR REGION**

**\$22 660 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Aboriginal housing grants are paid to the Indigenous Housing Authority of the Northern Territory, which determines distribution (across all regions)

25 565

Continuation of Community Service Obligations funding to Territory Housing: Business Services (across all regions)

17 026

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# TERRITORY DISCOVERIES

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**TOTAL BUDGET FOR REGION** **\$532 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
The prime focus of Territory Discoveries is to contribute to the economic growth of the Northern Territory through the sale of packaged tourism products. This provides consumers with greater holiday options that clearly demonstrate the uniqueness of the Territory (across all regions)	2 611
Travel agent loyalty program conference involving all regional tourism associations with Territory industry to showcase Territory products (across all regions)	50

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# NT FLEET

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**TOTAL BUDGET FOR REGION**

**\$33 216 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Vehicles purchased from private sector	21 676
Vehicles leased from private sector	1 100
Outsource vehicle repairs and maintenance to private sector	2 670
Private sector auctioneer fees	290
Provision of vehicle fleet management to the Northern Territory Government	5 575
Salaries and related expenses of NT Fleet personnel	1 738
<b>GENERAL RECEIPTS</b>	
Assets sold through public auctions	13 171

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# DARWIN BUS SERVICE

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<b>TOTAL BUDGET FOR REGION</b>	<b>\$6 576 000</b>
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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Urban public bus services	6 576

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# DARWIN PORT CORPORATION

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**TOTAL BUDGET FOR REGION**

**18 765 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Provision of port and marine industry support services and other functions associated with the management of the Port of Darwin	11 847
<b>CAPITAL WORKS</b>	
East Arm Port Stage 2A – commencement of railway access and reclamation embankments and a 110 metre wharf extension	36 834
East Arm Port – completion of wharf extension and bulk liquids berth	23 000
Fort Hill Wharf – installation of cathodic protection to reduce ongoing corrosion of the submerged pile sections	108
Stokes Hill Wharf – installation of cathodic protection to reduce ongoing corrosion of the submerged pile sections	1 350
<b>MINOR NEW WORKS</b>	
Various Minor New Works	150
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	3 410

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# POWER AND WATER AUTHORITY

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**TOTAL BUDGET FOR REGION** **\$83 234 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
<b>Commercial Services</b>	
Provision of economical and environmentally-sound electricity, water, sewerage and trade waste services	67 686
<b>CAPITAL WORKS</b>	
<b>Commercial Services</b>	
Darwin – electricity system reliability enhancements	373
Darwin – upgrade Ludmilla waste water treatment plant, stage 1	1 147
Darwin – construction of optic fibre networks	1 225
Darwin – augment transformer capacity at Casuarina Zone substation	725
Hudson Creek – replace central computer on System Control and Data Acquisition (SCADA) system at Hudson Creek Control Centre	720
Darwin – augmentation to the Parap trunk sewer	585
Darwin – enhancement of electrical system communications	830
Darwin – installation and commissioning of the gasifier, engine, electrical generation plant and briquetting equipment for a pilot 350 kilowatt <i>Mimosa Pigra</i> biomass electricity generation facility	3 000
Darwin – install conductors on unused side of existing double circuit towers from Hudson Creek to Agostini Road. Construct new double circuit 66kV transmission line from Agostini Road to Berrimah Road substation. Construct new 66kV switch yard extensions at Hudson Creek terminal station and Berrimah zone substation	1 200
McMinns water transfer station and Karama pumping station – install new 2 speed pump at McMinns transfer station. Install booster pumps and associated mains at Karama	520
Darwin – construct a sewer rising main from the Frances Bay pumping station to the end of the Parap trunk sewer at the end of Ross Smith Avenue	2 000

	<b>Estimated Cost \$000</b>
Darwin – replace 600 metres DN 300 sewer with a DN 450 sewer and increase the Frances Bay pumping station capacity to 440l/s	1 300
<b>MINOR NEW WORKS</b>	
<b>Commercial Services</b>	
Various Minor New Works	1 085
<b>REPAIRS AND MAINTENANCE</b>	
<b>Commercial Services</b>	
Various Repairs and Maintenance	7 023

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# INFORMATION TECHNOLOGY MANAGEMENT SERVICES

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**TOTAL BUDGET FOR REGION** **\$33 389 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Provision of mainframe and data services to whole of government	17 017
Provision of information technology support to all agencies	16 372

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# GOVERNMENT PRINTING OFFICE

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**TOTAL BUDGET FOR REGION**

**\$6 729 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Printing services and materials obtained from the private sector

1 662

In-house printing and publication services

5 067

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# TERRITORY HOUSING: BUSINESS SERVICES

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**TOTAL BUDGET FOR REGION** **\$97 684 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
HomeNorth home purchase assistance – includes a range of schemes designed to assist Northern Territorians to purchase their first home or, if Territory Housing tenants, to purchase their dwellings (across the Darwin, Palmerston and Rural, Katherine, and Alice Springs regions, depending on application)	26 040
<b>CAPITAL WORKS</b>	
Darwin – Kurringal Flats redevelopment	644
Community infrastructure	475
Construct one and two bedroom units for use as general public housing (across the Darwin and Palmerston and Rural regions)	18 730
Various urban centres – upgrade and enhancement of public dwellings, including internal improvements and enhancement of external areas (across the Darwin and Palmerston and Rural regions)	3 197
Various centres – construction of two and three bedroom public dwellings (across all regions)	750
Various centres – construction of new crisis or medium-term housing and upgrade of existing premises (across all regions)	1 671
Various centres – construction of one, two and three bedroom dwellings for use as Government employee housing (across all regions)	5 684
Various centres – upgrade and enhancement of Government employee housing, including internal improvements and enhancement of external areas (across all regions)	552
Various centres – upgrade and enhance public dwellings, including internal and external works (across all regions)	2 000
<b>MINOR NEW WORKS</b>	
Various Minor New Works	510

	<b>Estimated Cost</b> <b>\$000</b>
<b>REPAIRS AND MAINTENANCE</b>	
An emphasis has been placed on revitalising the condition of older dwellings and on reducing unforeseen maintenance costs	7 388

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REGIONAL HIGHLIGHTS  
KATHERINE

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2001-02

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# INTRODUCTION

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The Regional Highlights are a series of six books, supplementary to the Budget Papers. Each book relates to one of the following regions:

- Darwin;
- Palmerston and Rural;
- Arnhem and Tiwi Islands;
- Katherine;
- Tennant Creek; and
- Alice Springs.

The objective of these books is to present details of significant initiatives funded in the 2001-02 Budget. Information is presented for those agencies of Government, operating in a region, in four broad categories.

## **GENERAL OUTLAYS**

The range of services provided to the Northern Territory community.

## **CAPITAL WORKS**

Infrastructure such as schools, health facilities, and roads which contribute to both the development of the Territory and services for Territorians.

## **MINOR NEW WORKS**

Infrastructure projects with a value less than \$150 000.

## **REPAIRS AND MAINTENANCE**

The maintenance of Government's assets.







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# OMBUDSMAN'S OFFICE

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**TOTAL BUDGET FOR REGION**

**\$91 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

The primary functions of the Ombudsman's Office are:

- Northern Territory Government agencies and local government – processing and resolution of complaints; 20
- Northern Territory Police – processing and resolution of complaints; 15
- Access and Awareness program – promotional material, advertising and visits to urban Aboriginal associations in townships, Aboriginal communities and other remote areas; and 4
- Outreach Activities – covering Katherine and the immediate surrounding areas. 4

The Ombudsman's Office administers the Health and Community Services Complaints Commission, which:

- provides an improved complaint resolution service for the northern and southern regions by developing protocols with key stakeholders; 19
- undertakes a comprehensive campaign, including visits to rural and remote Aboriginal communities. The program includes at least one visit to Alice Springs, Tennant Creek, Katherine and Nhulunbuy and at least one visit to another five communities (across the Arnhem and Tiwi Islands, Katherine, Tennant Creek and Alice Springs regions); 5
- gives priority to producing brochures and other information to special needs groups throughout the Territory. These include various ethnic groups and Aboriginal and Torres Strait Islander people (across the Arnhem and Tiwi Islands, Katherine, Tennant Creek and Alice Springs regions); and 2
- provides a 1800 telephone number to ensure people in remote areas and those from special needs groups are able to contact the Commission toll-free (across the Arnhem and Tiwi Islands, Katherine, Tennant Creek and Alice Springs regions). 1

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# DEPARTMENT OF THE CHIEF MINISTER

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TOTAL BUDGET FOR REGION

\$1 975 000

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	Estimated Cost \$000
<b>GENERAL OUTLAYS</b>	
Ongoing advice to the Chief Minister and Cabinet on matters relating to Government policy; coordination of Government activities and functions of the Cabinet Office, the Coordination Committee and Executive Council Secretariat (across all regions); and includes Department of the Chief Minister representation in some regions	2 780
Convene Interdepartmental Women's Policy Round Table and Regional Round Tables as required to assist agencies to implement <i>Looking Beyond 2000: Women in the Northern Territory Action Plan 2001 to 2005</i> , and to assist strengthen regional partnerships and outcome reporting (across all regions)	6
Review and expand the Northern Territory Women's Register and produce an information kit with helpful tips for women seeking appointment to government boards and committees (across all regions)	40
Administer and promote the Northern Territory Government Women's Fellowship to encourage initiatives which enhance women's status in the Northern Territory by advancing one or more of the goals of the new Northern Territory Government policy directions for women (across all regions)	35
Administer and promote the Chief Minister's Women's Achievement Award to women who have made a major contribution over a significant period of time to the Territory, a region, community or neighbourhood (across all regions)	20
Coordinate, manage programs and assist agencies to implement initiatives outlined in the 2000 – 2005 agenda of the <i>Northern Territory Government Domestic Violence Strategy</i> that seek to prevent and reduce domestic and family violence and sexual assault and convene regional open forums (across all regions)	150
Introduce new community education programs to increase knowledge in communities about domestic and family violence and sexual assault and to encourage communities to take action when these are experienced, heard or witnessed (across all regions)	250

	<b>Estimated Cost \$000</b>
Women's Advisory Council – the Council convenes four meetings each year in centres around the Territory; convenes and implements regional consultations in a number of locations to link women's issues and Government; and conducts seminars, workshops and forums in various regions of the Territory (across all regions)	86
The Chief Minister's Round Table of Young Territorians is an advisory group comprising 16 young Territorians from a range of backgrounds, with representatives from each region, to provide advice to Government about issues affecting young people (across all regions)	65
Regional Youth Forums will be held in each of the main regional centres. The Forums provide a consultative mechanism to obtain youth input to Government decision making (across all regions)	5
National Youth Week is held annually in all jurisdictions in the first week of April. In the Northern Territory it has replaced the Northern Territory Youth Festival, which was a biennial event. National Youth Week is coordinated by the Office of Youth Affairs and aims to showcase young people's talents, contributions and achievements, involve young people in the planning and implementation of all National Youth Week activities, and promote a positive image of young people. This year, events and activities will be held in all major regional centres and a number of remote communities (across all regions)	55
The Youth Grants program provides financial support for young Territorians to become involved in a diverse range of events and activities. Funding is provided to organisations in all regions and comprises three funding categories: drug and alcohol free entertainment; youth leadership or youth development activities; and National Youth Week activities (across all regions)	80
The Office of Youth Affairs is providing sponsorship towards the Leeuwin Ocean Adventure for the next two years. The program commenced in 2000-01 and was rated as very successful. The 12 day trip is aimed at young people aged 12 to 25 and is designed to build self confidence, develop leadership potential, and expand personal horizons (across all regions)	24
Ethnic Affairs Sponsorship program – assists migrant and ethnic communities to fund innovative projects that promote positive and harmonious community relations within the culturally and linguistically diverse community of the Territory (across all regions)	447

	<b>Estimated Cost \$000</b>
Northern Territory Interpreter and Translator Service – assists people from diverse cultural and linguistic backgrounds to access public and private sector services (across all regions)	242
Office of Ethnic Affairs – various initiatives to promote and facilitate mutual understanding and cultural, racial, linguistic and religious diversity amongst all Territorians. Initiatives include: cross cultural awareness and information sessions; assistance for people trained overseas to gain recognition of their overseas skills in Australia; an Interpreter Card to facilitate access to government services; production of various publications such as a Multicultural Calendar of Events, quarterly newsletter and Multicultural Information Directory; and maintenance of a website with links to other relevant sites (across all regions)	94
Risk Management Services engages consultants from the private sector to provide risk management services to Northern Territory Government agencies. Consultancy services panels have been established in the areas of internal audit, information technology, probity and management (across all regions)	250

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# DEPARTMENT OF THE LEGISLATIVE ASSEMBLY

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**TOTAL BUDGET FOR REGION**

**\$568 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Electorate Offices – administration and maintenance of the electorate offices  
of the Members for Katherine and Victoria River

568

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# ANTI-DISCRIMINATION COMMISSION

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**TOTAL BUDGET FOR REGION**

**\$5 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Public education and conciliation services – provision of anti-discrimination education and training courses, as well as the investigation and conciliation of complaints as required

5

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# OFFICE OF COURTS ADMINISTRATION

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**TOTAL BUDGET FOR REGION** **\$472 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Provision of administrative support to enable judges and magistrates to deliver justice to Katherine and surrounding communities	185
Management of appropriate court and associated facilities	62
<b>REPAIRS AND MAINTENANCE</b>	
Corrective and cyclical maintenance on Katherine Courthouse	25

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# NORTHERN TERRITORY ATTORNEY-GENERAL'S DEPARTMENT

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**TOTAL BUDGET FOR REGION**

**\$20 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Ongoing engagement of legal professionals for outsourced legal services provided to the Agency

20

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# NORTHERN TERRITORY RAILWAY

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**TOTAL BUDGET FOR REGION** **\$2 961 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Construction activities required as a result of land acquisition for the railway corridor and amelioration works associated with the Aboriginal compensation package	2 961
<b>CAPITAL WORKS</b>	
Railway passenger terminals – investigate passenger and tourist service needs (across all regions except the Darwin and Arnhem and Tiwi Islands regions)	100

The total contract costs for the railway have been apportioned by region, based on current estimates. Expenditure patterns may vary on commencement of construction

Note: This expenditure represents the Northern Territory Government's contribution to the Alice Springs to Darwin railway. The remainder will be spent by the Consortium.

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# NORTHERN TERRITORY TREASURY

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**TOTAL BUDGET FOR REGION**

**\$3 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Grocery Price Survey – aims to monitor grocery prices across the Northern Territory and publish results on a regular basis

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# NORTHERN TERRITORY TOURIST COMMISSION

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**TOTAL BUDGET FOR REGION** **\$4 741 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
The Government's Partnership Northern Territory funding – distributed to regional tourism associations to assist in the marketing of prospective tourist attractions and facilities, and additional assistance for the installation of touch screen kiosks in the four major tourist association visitor centres (across the Darwin, Katherine, Tennant Creek and Alice Springs regions)	450
Brolga Awards – awards to tourism operators for excellence and innovation in service delivery (across all regions)	65
Development of a website for the continued promotion of the Territory online. This aims to capture ever-increasing shares of national and international markets (across all regions)	35
Convention Bureau Marketing and Promotion, and Event Marketing funding – active promotion of Darwin and Alice Springs as suitable destinations to host conventions and seminars, and financial support for event organisers to assist them in raising the profile of their events throughout the Territory (across all regions)	808
Northern Territory Travel Monitor – ongoing tourism market survey and analysis (across all regions)	280
General marketing activity – particularly in regard to destination advertising interstate and overseas. All regions benefit from this activity due to visitor expenditure (across all regions)	20 418
Investigation of potential to improve tourist attractions in Katherine, Tennant Creek and small regional centres (across the Katherine and Tennant Creek regions)	150

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# NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES

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**TOTAL BUDGET FOR REGION**

**\$11 628 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Continuation of the program to upgrade and expand the Agency's radio communications system. This initiative will provide secure and reliable radio communications in both urban and rural areas. It will provide better response times to incidents, enhancing public safety and minimising property damage or loss (across all regions)	2 040
Continuation of the program to purchase accoutrements and equipment to improve police officer safety (across all regions)	350
Purchase of road safety enforcement equipment thereby increasing the effectiveness of road safety enforcement activities aimed at decreasing the number of road traffic accidents in the Northern Territory (across all regions)	200
<b>CAPITAL WORKS</b>	
Various remote locations – modify and upgrade cells in Katherine and Wadeye (Port Keats), to comply with the recommendations of the Royal Commission into Aboriginal Deaths in Custody (across the Palmerston and Rural and Katherine regions)	83
<b>MINOR NEW WORKS</b>	
Various upgrading and refurbishment at Police, Fire and Emergency Services facilities	82
<b>REPAIRS AND MAINTENANCE</b>	
Repairs, repainting and air conditioning maintenance at Katherine, Pine Creek, Mataranka and Ngukurr Police, Fire and Emergency Services facilities. Carry out urgent maintenance repairs as required	200

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# PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY

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**TOTAL BUDGET FOR REGION** **\$9 447 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Continuation of the Junior Ranger program and school and community activities	20
Gregory National Park – complete interpretative works at Gregory's Tree	20
Nitmiluk and Gregory National Parks – upgrade highway directional signs	21
Elsey National Park – provision of interpretation and orientation signs	40
Preparation of Plans of Management for Nitmiluk National Park, Gregory National Park, Keep River National Park and Elsey National Park. Strategic planning and liaison with Aboriginal traditional owners for a proposed reserve on Elsey Station. Strategic planning for the proposed Limmen National Park and other parks and reserves in the region	134
Implementation of Weed Management programs	104
Fire management and prescribed burning to protect life, assets and biodiversity	108
Implementation of Feral Animal Control programs	131
Implementation of Visitor Management programs – provision of resources and services	441
Support to the Arafura Regional Fire Control Committee for fire control in the region. Assistance and training for landholders and volunteer bushfire brigades including:	166
• brigade vehicles; and	85
• operational funding grants for volunteer bushfire brigades and fire equipment subsidies for landholders.	54
Conservation planning for Sturt Plateau bioregion	65
Conservation planning for Ord-Bonaparte	192
Conservation management in the Roper catchment	86

	<b>Estimated Cost \$000</b>
Vegetation mapping of Nitmiluk National Park	150
Victoria River District feral animal survey	94
Carpentarian Rock-rat management and research	116
Gouldian Finch recovery plan implementation	381
Vertebrate pest management	141
Crocodile management	143
<b>CAPITAL WORKS</b>	
Limmen National Park (Nathan River) – develop visitor facilities including walking tracks, campgrounds and picnic areas at Southern Lost City and Limmen River crossing	195
<b>MINOR NEW WORKS</b>	
Various minor new works, including Nitmiluk jetty and water storage, Cutta Cutta chemical storage and wash-down facilities, visitor infrastructure at Gregory National Park	271
Bush Fires Council very high frequency radio repeater network – Sturt Plateau / Katherine Region	60
Upgrade of fences in the region	30
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance, including repairs to thermal pool access at Eley National Park, and visitor facilities at Nitmiluk National Park, Bullita, Limestone Gorge and Keep River	811

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# OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT

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**TOTAL BUDGET FOR REGION** **\$1 693 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Property Management – satisfy Northern Territory Government requirements for leased property to accommodate agencies in support of their core service delivery activities. There are currently five leases in the Katherine portfolio covering central business district office accommodation, an electorate office and a rural education facility	1533
Outsourced building services, including cleaning and security	133
Develop sector-wide strategies and specific training programs that encourage best practice throughout the public sector	27
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	1

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# DEPARTMENT OF INDUSTRIES AND BUSINESS

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**TOTAL BUDGET FOR REGION**

**\$845 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Provision of education and workplace visits throughout the Northern Territory in order to reduce the incidence of accidents, injuries and illness in the workplace	64
Develop programs which, as far as practicable, ensure that all employees have workers compensation insurance, and injured workers are compensated in accordance with the legislation and are rehabilitated to suitable employment	2
Provision of support to business and industry in the Katherine region through business information services including:	138
<ul style="list-style-type: none"> <li>• licensing and permit requirements;</li> <li>• registration and searches of business names, incorporated associations and cooperative societies;</li> <li>• issuing and processing of a range of business licences and permits; and</li> <li>• provision of appropriate information to, and development of, Aboriginal businesses.</li> </ul>	
Ongoing inspections and surveillance of licensed premises and restricted areas in the region, analysis of liquor restrictions in the community, and research and provision of statistical information on liquor matters	361
Financial assistance for:	
<ul style="list-style-type: none"> <li>• Northern Territory Irrigation and Fodder Producers Association</li> <li>• sponsorship of the Northern Territory Chamber of Commerce and Industry's Katherine Expo</li> <li>• access to professional consultation to businesses suffering long-term effects of the 1998 floods</li> <li>• the Business Enterprise Centre's regional Business Improvement Workshops</li> </ul>	130 5 5 5

	<b>Estimated Cost \$000</b>
• business participation in the Business Growth enterprise improvement program	15
• business participation in the Export Marketing Assistance Scheme	20
• development of a Regional Masterplan and other regional projects	100

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# ABORIGINAL AREAS PROTECTION AUTHORITY

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**TOTAL BUDGET FOR REGION**

**\$240 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

The major component of the Agency's work in the Katherine region is responding to requests for site avoidance surveys, including ongoing work associated with the Alice Springs to Darwin railway

240

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# DEPARTMENT OF LANDS, PLANNING AND ENVIRONMENT

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**TOTAL BUDGET FOR REGION** **\$5 208 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Property maintenance and management of crown land and associated buildings	103
Land sales, auctions, issue of permits and licences on crown land, dealing generally with land issues	124
Review and amend the Northern Territory Planning Scheme as it applies to the Towns of Katherine and Borroloola and to the region, to provide for infrastructure development and land management, and development assessment and land use control activities within the framework of the <i>Planning Act</i> , including support to the Development Consent Authority	292
Provision of spatial information products and services to Government and the private sector	170
Statutory surveying services and land information maintenance	234
Geodetic infrastructure and cadastral survey coordination projects	88
Natural resource monitoring and regulatory services	290
Advisory services and Landcare support	503
Investigation and assessment of land and water resources	901
Hydrographic, floodplain mapping and flood forecasting services	400
Monitoring pastoral land conditions in conjunction with landholders	90
Natural resource management strategies	135
Ord River Irrigation Area, stage 2	5
Waste management operations and advice	10
Rock art conservation training at Mann River	5
Conservation Plans for Springvale, Knott's Crossing and Hores Homestead	25
Conservation advice	12

	<b>Estimated Cost \$000</b>
Assessment and advice on Pine Creek Miners park	10
Public assessment of container deposit legislation to be undertaken by Keep Australia Beautiful and Landcare NT (across all regions)	100
<b>CAPITAL WORKS</b>	
Access to recreational fishing areas	139
Katherine – upgrade open unlined drains within the Katherine municipality	210
Urban and Heritage Enhancement program, including heritage trails, landscaping, display shelters and signage	600
Katherine – improve flood immunity to properties adjoining Zimin Drive and Florina Road	1 400
<b>MINOR NEW WORKS</b>	
Various Minor New Works	48
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	17

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# DEPARTMENT OF ASIAN RELATIONS AND TRADE

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**TOTAL BUDGET FOR REGION** **\$110 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Provision of advisory, information and support services needed to support international trade and investment in the Katherine region. The services include trade development, investment attraction and related support services targeted to assist regional businesses, organisations, consultants and Government agencies to:	110
<ul style="list-style-type: none"><li>• develop exports and investment opportunities in international markets;</li><li>• attract investment capital to Katherine regional projects;</li><li>• strengthen international relationships;</li><li>• participate in major promotional events; and</li><li>• enhance international business skills.</li></ul>	

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# DEPARTMENT OF MINES AND ENERGY

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**TOTAL BUDGET FOR REGION**

**\$674 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Support and facilitate the development of the Ord River Irrigation Project, stage 2	15
Provide strategic economic analysis and advice to the Northern Territory Government and resource developers	15
Airborne geophysical survey (Waterloo) of the Gregory National Park to the Western Australian border	356
Environmental monitoring programs, especially with Mt Todd mine and Maude Creek, involving an increased presence of Government supervisors and staff	250
Liaise with Aboriginal communities to develop procedures to allow mining on Aboriginal land	25

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# NORTHERN TERRITORY CORRECTIONAL SERVICES

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**TOTAL BUDGET FOR REGION**

**\$534 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Community Corrections Office at Katherine – responsible for supervising community-based orders made by the courts and Parole Board, and providing local community activities aimed at addressing law, justice and social issues of the region	500
Aboriginal Community Corrections Officers – funds to enable the engagement of Aboriginal Community Corrections Officers in various communities throughout the region	30

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# DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES

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**TOTAL BUDGET FOR REGION**

**\$7 946 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Enhancement of land and water resources management on pastoral properties	150
Tuberculosis surveillance in cattle and buffalo with response programs for any cases detected	1 050
Protect and enhance the health and marketability of Northern Territory livestock and livestock products	90
Weed management planning and implementation	350
Provision of applied rangeland research, development, extension, education and training	400
Continue provision of horticulture extension services to new and existing growers	9
Evaluate a range of citrus cultivars for their yield, maturity time and fruit quality	9
Review and optimise the farm machinery and equipment replacement program for horticulture	5
Market consolidation and expansion for beef cattle exports to the Philippines and Vietnam	76
Expand interstate certification arrangements to the horticulture industry	68
Industry support to the Northern Territory Horticulture Association	32
Closure of McArthur River to commercial barramundi fishing, buyback of commercial fishing licence(s) and associated activities	450
<b>MINOR NEW WORKS</b>	
Various Minor New Works (across all regions)	618
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance (across all regions)	1 334

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# DEPARTMENT OF TRANSPORT AND WORKS

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**TOTAL BUDGET FOR REGION** **\$32 660 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Provision of program delivery fees	1 751
School transport service	1 094
Motor Vehicle Registry	190
Vehicle compliance	320
Transport planning, marine and aviation (across all regions)	2 861
Information technology (across all regions)	5 389
<b>CAPITAL WORKS</b>	
Daly River Road – sealing of ten kilometres of road	1 034
Katherine – construction of carriageway duplication on the Stuart Highway, from Lindsay Street to Crawford Street	100
Katherine – extend Chambers Drive from Lockheed Street to Stuart Highway	760
Katherine – extend Flemming Road from Cadell Road to Stray Creek	900
Various locations – Aboriginal community internal road dust suppression (across all regions except the Darwin region)	380
Road development consultants (across all regions except the Darwin and Arnhem and Tiwi Islands regions)	185
National Highways – enhance roadside facilities including fencing to control wandering stock and improved signage, shade and shelter amenities for the tourism drive market (across all regions except Darwin, and Arnhem and Tiwi Islands)	429
National Highways – landscaping of median strips and verges on parts of the Stuart and Victoria Highways in Katherine, and the Stuart Highway in Tennant Creek and Alice Springs (across all regions except the Darwin, Palmerston and Rural, and Arnhem and Tiwi Islands regions)	287

	<b>Estimated Cost \$000</b>
National Highways – pavement rehabilitation and widening of selected sections of the Stuart, Barkly and Victoria Highways to meet National Highway standards (across all regions except the Darwin and Arnhem and Tiwi Islands regions)	2 603
National Highways – upgrade selected strength-deficient bridges (across all regions except the Darwin and Arnhem and Tiwi Islands regions)	473
Stuart Highway – improve overtaking opportunities between Darwin and Katherine (across Darwin, Katherine and Palmerston and Rural regions)	791
Katherine – upgrade and seal five kilometres of Fox Road	400
Sturt Plateau – improvements to jump up and selected gravel sheeting of the Dry River/Gorrie Link Road	250
All corridors – upgrade strength-deficient bridges on the National Highway network to meet higher mass limits (across all regions except the Darwin and Arnhem and Tiwi Islands regions)	1 000
All corridors – provide protected turning lanes, landscape median strips and verges, enhance roadside facilities including fencing to control wandering stock and improve signage, shade and shelter amenities for the tourism drive market	200
Pavement rehabilitation and widening of selected sections of the Stuart, Barkly and Victoria Highways to meet National Highway standards (across all regions except the Darwin and Arnhem and Tiwi Islands regions)	2 500
Rural arterial – reconstruct isolated failed sections of sealed Territory rural arterial roads (across all regions except the Darwin region)	2 000
<b>MINOR NEW WORKS</b>	
Various Minor New Works	1 036
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	11 925

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# TERRITORY HEALTH SERVICES

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**TOTAL BUDGET FOR REGION** **\$34 172 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Library and information services to Agency staff in the region	57
Katherine Hospital is a 60-bed hospital providing acute medical and surgical services, a palliative care unit and a minimal-care renal dialysis unit. Education programs are provided for medical, nursing and Aboriginal Health Worker students	14 499
Prevention and control measures to reduce the risks from new and emerging communicable diseases	639
External service providers are used to provide a range of services related to disease control, health promotions, communicable diseases and nutrition	193
Environmental health services including statutory obligations, health promotion, nutrition programs, and prevention and control of communicable diseases	665
Services to prevent, monitor and control communicable and non-communicable diseases (across all regions)	4 717
Provide oral health services to eligible clients. Adult services are provided from the Katherine Dental Clinic and, in rural and remote communities, at the community health centres. Children are seen through the Children's Dental Service at their school	508
A coordinated range of approaches provided by Territory Health Services and non-government organisations to promote individual and community wellbeing by minimising the harm associated with alcohol, tobacco and other drugs	873
Ongoing development of a fully integrated Mental Health system across the Top End, and provision of regular psychiatrist specialist clinics to a number of rural and remote communities	275
Assessment and therapy services to frail aged people and people with a disability including intake and assessment, child protection, substitute care and family support, and administration of the Pensioner Concession Scheme	1 848

	<b>Estimated Cost \$000</b>
External service providers are used for the following services: access to early childhood development services and activities; crisis accommodation and support for families; respite care services and associated activities; children placed in culturally appropriate care	3 034
External service providers are used to provide a range of services including activities targeted at individuals and families, as well as the community at large	641
Remote health clinics provide primary care and referral services. Katherine urban community health centre provides domiciliary and palliative care, school screening and immunisation programs and hearing services	9 639
The Northern Territory Aerial Medical Service has a base in Katherine. It provides a 24 hour service for medical consultation for remote communities and arranges medical evacuations as required. Specialised aerial medical nurses accompany evacuation flights	1 276
Patient Assistance Travel Scheme assists with travel and accommodation costs for patients referred for specialist treatment at a distant location, including interstate, if unavailable in the Territory	665
Payments to meet the cost of subsidies provided to eligible persons for electricity, water and sewerage (across all regions)	3 780
<b>CAPITAL WORKS</b>	
Barunga – construct a new health clinic	600
<b>MINOR NEW WORKS</b>	
Various Minor New Works (across all regions)	1 724
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance (across all regions)	6 109

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# DEPARTMENT OF EDUCATION

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**TOTAL BUDGET FOR REGION** **\$35 539 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Delivery of primary and early childhood education in six urban schools	7 843
Delivery of early childhood, primary and post primary education in 24 remote schools	10 217
Delivery of secondary education to students at Katherine High School	4 954
Provision of open learning educational programs to students regardless of their location, and support for teachers in the specialist fields of music, languages, health and physical education	1 696
Northern Territory assistance to the non-government education sector	833
Provision of student and school support services including curricula to schools, professional support for students with special education needs, financial assistance to disadvantaged students, and remote teacher housing	3 910
Develop and implement an ongoing program for the expansion of interactive information technology into Territory teaching and learning	854
<b>CAPITAL WORKS</b>	
Jilkminggan School – construct a multi-purpose teaching area for secondary aged students	385
Casuarina Street Primary School – work outstanding as at 1 July 2001	150
<b>MINOR NEW WORKS</b>	
Various Minor New Works	304
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	1 039

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# NORTHERN TERRITORY EMPLOYMENT AND TRAINING AUTHORITY

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**TOTAL BUDGET FOR REGION**

**\$3 431 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Client liaison officers foster training in the region by supporting Registered Training Organisations and industry and community groups	84
Purchase of vocational education and training services delivered from the Northern Territory University (Northern Territory Rural College annexe) including apprenticeship training	1 934
Purchase of vocational education and training services from private providers in the Katherine region, including apprenticeship training	243
Flexible and Community Response Funded activities responding directly to the training needs identified by Aboriginal communities in the region	373
Purchase of vocational education and training infrastructure	215
<b>MINOR NEW WORKS</b>	
Northern Territory University – Northern Territory Rural College Annexe	61
<b>REPAIRS AND MAINTENANCE</b>	
Northern Territory University – Northern Territory Rural College Annexe	521

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# DEPARTMENT OF SPORT AND RECREATION

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**TOTAL BUDGET FOR REGION** **\$652 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Facility Development grants – provided to sport and recreational organisations, and municipal and community government councils for the construction, upgrade and development of sporting facilities, including ovals, lights and recreational facilities (across all regions)	1 347
Sport and Recreation grants – provided to assist community organisations, peak sporting bodies, and municipal and community government councils in the delivery and administration of sport and recreational programs (across all regions)	3 572
Regional and Club Development grants – provided to affiliated regional sports associations or clubs, existing community recreational organisations and local government authorities to promote the development of sport and recreation at regional and club level (across all regions)	150
Special Assistance grants – provided to assist new and emerging sports and recreational organisations or organisations where one-off special assistance is considered appropriate (across all regions)	200
<b>MINOR NEW WORKS</b>	
Various Minor New Works (across all regions)	196
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance (across all regions)	756

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## DEPARTMENT OF CORPORATE AND INFORMATION SERVICES: GENERAL SERVICES

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**TOTAL BUDGET FOR REGION**

**\$1 265 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Operation of the Katherine regional office	914
Functioning of regional libraries at Katherine, Pine Creek, Borroloola, Lajamanu, Ngukurr, Mataranka and Barunga-Mayallaluk	289
Purchase of resources for public, community and joint-use libraries	62

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# OFFICE OF COMMUNICATIONS, SCIENCE AND ADVANCED TECHNOLOGY

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**TOTAL BUDGET FOR REGION** **\$1 849 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Ongoing communication lines support for the Territory Network community radio broadcasting service	15
Provision of telecommunications services to remote communities under the <i>Electronic Outback Project</i> funded by the Commonwealth's Remote Telecommunications Infrastructure Fund	1 715
Development of a culture of commitment to innovation in the Northern Territory, manage opportunities to enhance science and innovation, and initiate and support innovative Territory projects	22
Life in the Information Age presentations – providing opportunities for Territorians to learn about emerging information technology and telecommunications issues	10
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	7

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# DEPARTMENT OF ARTS AND MUSEUMS

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**TOTAL BUDGET FOR REGION**

**\$1 168 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Museums and Art Galleries of the Northern Territory – management of cultural and scientific facilities, research and collections (across all regions)	5 704
Museums and Art Galleries of the Northern Territory – acquisition program to acquire and preserve the Territory’s cultural assets (across all regions)	30
Regional Museums Grant Support program – provides financial assistance to regional museums to assist in the preservation, collection and display of community heritage (across all regions, except Palmerston and Rural)	200
Annual funding and core project funding for 19 major arts organisations (across all regions)	2 090
Arts sponsorship for projects, festivals and events, arts touring, skills development, arts scholarships, Quick Response, and Artists in Schools (across all regions)	288
Arts Management program – arts marketing, promotion and industry support (across all regions). Major initiatives include:	929
• Marketing Indigenous performing arts	
• Regional Arts Exchange forums and strategic support and advice to the sector	

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# OFFICE OF ABORIGINAL DEVELOPMENT

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**TOTAL BUDGET FOR REGION**

**\$131 000**

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**GENERAL OUTLAYS**

Expenditure is directed towards:

**Estimated Cost  
\$000**

131

- research, policy development and coordination to facilitate a whole of Government effort in Aboriginal development (across all regions);
- participation on the Katherine Regional Counter Disaster Committee with particular emphasis on Aboriginal community response and recovery planning;
- assistance with flood relief measures;
- participation on the Katherine Regional Coordination Committee, particularly the development of the Katherine Region Economic Masterplan (Katherine Region – Beyond 2000);
- participation on the Electronic Outback Program Steering Committee involving the communities of Timber Creek, Yarralin and Mialuni (Kildurk);
- assist the Department of Industries and Business in the development of the Katherine portal;
- coordination of Aboriginal Trainee exchange program between Energy Resources of Australia (Ranger Uranium Mine) and McArthur River Mine (Borroloola) (across the Palmerston and Rural and Arnhem and Tiwi Islands regions);
- Economic Development – provide assistance to Aboriginal groups and individuals who wish to establish business enterprises. To date, assistance has been provided to businesses at various stages of development and across a range of sectors, including retail, safari and cultural tourism, pastoral and pastoral contracting, garden maintenance, horticulture, manufacturing, extractive mining, art, bus services, adventure tourism and boat tourism; and

**Estimated Cost  
\$000**

- Law and Justice Strategy – assistance is being offered to communities across all regions to develop and adopt their own law and justice agreements based on the successful models at Ali Curung and Lajamanu. These models enable greater degrees of control and responsibility by local leaders in policing their own communities and can extend to night patrols, safe houses and pre-court conferences. It is hoped that the activity at Lajamanu will provide a basis for Territory-wide workshops and extension activities for other regions. The Plan at Lajamanu is being supplemented with a family violence project through the Ministerial Council for Aboriginal and Torres Strait Islander Affairs National Strategy on Family Violence.

Aboriginal Languages Interpreter Service – develop, implement, assess and report on the first Government-funded Aboriginal Interpreter Service (across all regions)

589

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# DEPARTMENT OF LOCAL GOVERNMENT

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**TOTAL BUDGET FOR REGION** **\$7 743 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Local government grants – operational grants paid to municipal and community government councils and other organisations that carry out local government functions in remote communities	6 485
Local government capital grants paid to municipal and community government councils and other organisations	555
Advance funding is available to municipal and community government councils that wish to take up a loan from the Northern Territory Government (across all regions)	1 800
<b>MINOR NEW WORKS</b>	
Various Minor New Works (across all regions)	30
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance (across all regions)	26

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# TERRITORY HOUSING

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**TOTAL BUDGET FOR REGION**

**\$7 631 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Aboriginal housing grants are paid to the Indigenous Housing Authority of the Northern Territory, which determines distribution (across all regions)

25 565

Continuation of Community Service Obligations funding to Territory Housing: Business Services (across all regions)

17 026

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# TERRITORY DISCOVERIES

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**TOTAL BUDGET FOR REGION**

**\$200 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

The prime focus of Territory Discoveries is to contribute to the economic growth of the Northern Territory through the sale of packaged tourism products. This provides consumers with greater holiday options that clearly demonstrate the uniqueness of the Territory (across all regions)

2 611

Travel agent loyalty program conference involving all regional tourism associations with Territory industry to showcase Territory products (across all regions)

50

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# NT FLEET

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**TOTAL BUDGET FOR REGION**

**\$3 225 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Vehicles purchased from private sector	2 037
Outsource vehicle repairs and maintenance to private sector	521
Private sector auctioneer fees	34
Provision of vehicle fleet management to the Northern Territory Government	428
Salaries and related expenses of NT Fleet personnel	205
<b>GENERAL RECEIPTS</b>	
Assets sold through public auctions	1 505

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# CONSTRUCTION DIVISION

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**TOTAL BUDGET FOR REGION** **\$3 550 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Provision of centralised project management services for the delivery of the Northern Territory Government's programmed and urgent repairs and maintenance requirements	3 550

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# POWER AND WATER AUTHORITY

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**TOTAL BUDGET FOR REGION**

**\$22 823 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
<b>Commercial Services</b>	
Provision of economical and environmentally-sound electricity, water, sewerage and trade waste services	9 602
<b>Aboriginal Essential Services</b>	
Provision of economical and environmentally-sound electricity, water, sewerage and trade waste services	4 071
<b>CAPITAL WORKS</b>	
<b>Commercial Services</b>	
Katherine – raise distribution lines across existing river crossings	390
<b>Aboriginal Essential Services</b>	
Various locations – provision of telemetry for SCADA system for power station, water and sewerage infrastructure (across all regions except the Darwin region)	813
Bulla Camp (Gudabijin) – construct new power station building and fuel storage facility	272
Beswick – provide power, water and sewerage headworks for a new housing area to alleviate flood damage	1 000
Rural Services Northern – provide a SCADA telemetry system to monitor remote power, water and sewerage infrastructure in selected locations (across all regions except the Darwin region)	700
Upgrade fuel storage bunding at selected sites to prevent seepage of possible spilt fuel into soil (across all regions except the Darwin region)	350
Bulla Camp – extend electricity reticulation to the new site and relocate the existing generation equipment	300
Bulman – install 1/3 peak load capacity solar power generation	450
Ngukurr – supply and install concrete margins in existing sewage treatment ponds. Design and construct a treated effluent spray system	400

	<b>Estimated Cost \$000</b>
<b>MINOR NEW WORKS</b>	
<b>Commercial Services</b>	
Various Minor New Works	1 556
<b>Aboriginal Essential Services</b>	
Various Minor New Works	1 115
<b>REPAIRS AND MAINTENANCE</b>	
<b>Commercial Services</b>	
Various Repairs and Maintenance	1 880
<b>Aboriginal Essential Services</b>	
Various Repairs and Maintenance	1 954

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# INFORMATION TECHNOLOGY MANAGEMENT SERVICES

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**TOTAL BUDGET FOR REGION**

**\$476 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Provision of mainframe and data services to whole of government

476

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# TERRITORY HOUSING: BUSINESS SERVICES

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**TOTAL BUDGET FOR REGION** **\$9 248 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
HomeNorth home purchase assistance – includes a range of schemes designed to assist Territorians to purchase their first home or, if Territory Housing tenants, to purchase their dwellings (across the Darwin, Palmerston and Rural, Katherine, and Alice Springs regions, depending on application)	26 040
<b>CAPITAL WORKS</b>	
Various centres – construction of two and three bedroom public dwellings (across all regions)	750
Various centres – construction of new crisis or medium-term housing and upgrade of existing premises (across all regions)	1 671
Various urban centres – construction of one, two and three bedroom dwellings for use as Government employee housing (across all regions)	5 684
Various urban centres – upgrade and enhancement of Government employee housing, including internal improvements and enhancement of external areas (across all regions)	552
Various centres – upgrade and enhance public dwellings, including internal and external works (across all regions)	2 000
Various remote centres – construct one, two and three bedroom dwellings for use as Government employee housing (across all regions except the Darwin region)	2 500
Various remote centres – replace all Government employee houses beyond economical repair (across all regions except the Darwin region)	3 200
Various remote locations – upgrade and enhance Government employee housing, including internal and external works (across all regions except the Darwin region)	1 400
<b>MINOR NEW WORKS</b>	
Various Minor New Works	205

	<b>Estimated Cost \$000</b>
<b>REPAIRS AND MAINTENANCE</b>	
An emphasis has been placed on revitalising the condition of older dwellings and on reducing unforeseen maintenance costs	2 352

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**REGIONAL HIGHLIGHTS  
PALMERSTON AND RURAL**

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2001-02

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# INTRODUCTION

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The Regional Highlights are a series of six books, supplementary to the Budget Papers. Each book relates to one of the following regions:

- Darwin;
- Palmerston and Rural;
- Arnhem and Tiwi Islands;
- Katherine;
- Tennant Creek; and
- Alice Springs.

The objective of these books is to present details of significant initiatives funded in the 2001-02 Budget. Information is presented for those agencies of Government, operating in a region, in four broad categories.

## **GENERAL OUTLAYS**

The range of services provided to the Northern Territory community.

## **CAPITAL WORKS**

Infrastructure such as schools, health facilities, and roads which contribute to both the development of the Territory and services for Territorians.

## **MINOR NEW WORKS**

Infrastructure projects with a value less than \$150 000.

## **REPAIRS AND MAINTENANCE**

The maintenance of Government's assets.







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# OMBUDSMAN'S OFFICE

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**TOTAL BUDGET FOR REGION** **\$66 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

The primary functions of the Ombudsman's Office are:

- Northern Territory Government agencies and local government – processing and resolution of complaints; 15
- Northern Territory Police – processing and resolution of complaints; and implementation of minor complaints resolution process and training in relation to the program; 12
- Access and Awareness program – promotional material, advertising and visits to urban Aboriginal associations in townships, Aboriginal communities and other remote areas; and 1
- Outreach Activities – covering all areas in the region. 1

The Ombudsman's Office administers the Health and Community Services Complaints Commission, which:

- provides an improved complaint resolution service for the northern and southern regions by developing protocols with key stakeholders; 22
- undertakes a comprehensive campaign, including visits to rural and remote Aboriginal communities. The program includes at least one visit to Alice Springs, Tennant Creek, Katherine and Nhulunbuy and at least one visit to another five communities; 2
- gives priority to producing brochures and other information to special needs groups throughout the Territory. These include various ethnic groups and Aboriginal and Torres Strait Islander people; and 1
- provides a 1800 telephone number to ensure people in remote areas and those from special needs groups are able to contact the Commission toll-free. 1

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# DEPARTMENT OF THE CHIEF MINISTER

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TOTAL BUDGET FOR REGION

\$6 972 000

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	Estimated Cost \$000
<b>GENERAL OUTLAYS</b>	
Ongoing advice to the Chief Minister and Cabinet on matters relating to Government policy; coordination of Government activities and functions of the Cabinet Office, the Coordination Committee and Executive Council Secretariat (across all regions); and includes Department of the Chief Minister representation in some regions	2 780
Convene Interdepartmental Women's Policy Round Table and Regional Round Tables as required to assist agencies to implement <i>Looking Beyond 2000: Women in the Northern Territory Action Plan 2001 to 2005</i> , and to assist strengthen regional partnerships and outcome reporting (across all regions)	6
Review and expand the Northern Territory Women's Register and produce an information kit with helpful tips for women seeking appointment to government boards and committees (across all regions)	40
Administer and promote the Northern Territory Government Women's Fellowship to encourage initiatives which enhance women's status in the Northern Territory by advancing one or more of the goals of the new Northern Territory Government policy directions for women (across all regions)	35
Administer and promote the Chief Minister's Women's Achievement Award to women who have made a major contribution over a significant period of time to the Territory, a region, community or neighbourhood (across all regions)	20
Coordinate, manage programs and assist agencies to implement initiatives outlined in the 2000 – 2005 agenda of the <i>Northern Territory Government Domestic Violence Strategy</i> that seek to prevent and reduce domestic and family violence and sexual assault and convene regional open forums (across all regions)	150
Introduce new community education programs to increase knowledge in communities about domestic and family violence and sexual assault and to encourage communities to take action when these are experienced, heard or witnessed (across all regions)	250

	<b>Estimated Cost \$000</b>
Women's Advisory Council – the Council convenes four meetings each year in centres around the Territory; convenes and implements regional consultations in a number of locations to link women's issues and Government; and conducts seminars, workshops and forums in various regions of the Territory (across all regions)	86
The Chief Minister's Round Table of Young Territorians is an advisory group comprising 16 young Territorians from a range of backgrounds, with representatives from each region, to provide advice to Government about issues affecting young people (across all regions)	65
Regional Youth Forums will be held in each of the main regional centres. The Forums provide a consultative mechanism to obtain youth input to Government decision making (across all regions)	5
National Youth Week is held annually in all jurisdictions in the first week of April. In the Northern Territory it has replaced the Northern Territory Youth Festival, which was a biennial event. National Youth Week is coordinated by the Office of Youth Affairs and aims to showcase young people's talents, contributions and achievements, involve young people in the planning and implementation of all National Youth Week activities, and promote a positive image of young people. This year, events and activities will be held in all major regional centres and a number of remote communities (across all regions)	55
The Youth Grants program provides financial support for young Territorians to become involved in a diverse range of events and activities. Funding is provided to organisations in all regions and comprises three funding categories: drug and alcohol free entertainment; youth leadership or youth development activities; and National Youth Week activities (across all regions)	80
The Office of Youth Affairs is providing sponsorship towards the Leeuwin Ocean Adventure for the next two years. The program commenced in 2000-01 and was rated as very successful. The 12 day trip is aimed at young people aged 12 to 25 and is designed to build self-confidence, develop leadership potential, and expand personal horizons (across all regions)	24
Ethnic Affairs Sponsorship program – assists migrant and ethnic communities to fund innovative projects that promote positive and harmonious community relations within the culturally and linguistically diverse community of the Territory (across all regions)	447

	<b>Estimated Cost \$000</b>
Northern Territory Interpreter and Translator Service – assists people from diverse cultural and linguistic backgrounds to access public and private sector services (across all regions)	242
Office of Ethnic Affairs – various initiatives to promote and facilitate mutual understanding and cultural, racial, linguistic and religious diversity amongst all Territorians. Initiatives include: cross cultural awareness and information sessions; assistance for people trained overseas to gain recognition of their overseas skills in Australia; an Interpreter Card to facilitate access to government services; production of various publications such as a Multicultural Calendar of Events, quarterly newsletter and Multicultural Information Directory; and maintenance of a website with links to other relevant sites (across all regions)	94
Risk Management Services engages consultants from the private sector to provide risk management services to Northern Territory Government agencies. Consultancy services panels have been established in the areas of internal audit, information technology, probity and management (across all regions)	250

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# DEPARTMENT OF THE LEGISLATIVE ASSEMBLY

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**TOTAL BUDGET FOR REGION**

**\$1 136 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Electorate Offices – administration and maintenance of electorate offices of  
the Members for Blain, Brennan, Goyder and Nelson

1 136

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# ANTI-DISCRIMINATION COMMISSION

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**TOTAL BUDGET FOR REGION**

**\$5 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Public education and conciliation services – provision of anti-discrimination education and training courses on a regular basis, as well as the investigation and conciliation of complaints

5

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# NORTHERN TERRITORY RAILWAY

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	<b>Estimated Cost \$000</b>
<b>CAPITAL WORKS</b>	
Railway passenger terminals – investigate passenger and tourist service needs (across all regions except the Darwin and Arnhem and Tiwi Islands regions)	100

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# NORTHERN TERRITORY TREASURY

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**TOTAL BUDGET FOR REGION**

**\$1 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Grocery Price Survey – aims to monitor grocery prices across the Northern Territory and publish results on a regular basis

1

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# NORTHERN TERRITORY TOURIST COMMISSION

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**TOTAL BUDGET FOR REGION** **\$1 317 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
The Government's Partnership Northern Territory funding – distributed to regional tourism associations to assist in the marketing of prospective tourist attractions and facilities (across the Darwin, Palmerston and Rural, and Arnhem and Tiwi Islands regions)	640
Territory Wildlife Park – provided with marketing services to inform visitors to the Territory of the opportunity to encounter first hand unique flora and fauna which is often difficult to observe	214
Inbound Workshop – annual event for international tourism operators to experience the Territory and its tourist attractions (across the Darwin and Palmerston and Rural regions)	45
Brolga Awards – awards to tourism operators for excellence and innovation in service delivery (across all regions)	65
Development of a website for the continued promotion of the Territory online. This aims to capture ever-increasing shares of national and international markets (across all regions)	35
Convention Bureau Marketing and Promotion, and Event Marketing funding – active promotion of Darwin and Alice Springs as suitable destinations to host conventions and seminars, and financial support for event organisers to assist them in raising the profile of their events throughout the Territory (across all regions)	808
Northern Territory Travel Monitor – ongoing tourism market survey and analysis (across all regions)	280
General marketing activity – particularly in regard to destination advertising interstate and overseas. All regions benefit from this activity due to visitor expenditure (across all regions)	20 418

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# NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES

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**TOTAL BUDGET FOR REGION**

**\$12 395 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Continuation of the program to upgrade and expand the Agency's radio communications system. This initiative will provide secure and reliable radio communications in both urban and rural areas. It will provide better response times to incidents, enhancing public safety and minimising property damage or loss (across all regions)	2 040
Continuation of the program to purchase accoutrements and equipment to improve police officer safety (across all regions)	350
Purchase of road safety enforcement equipment thereby increasing the effectiveness of road safety enforcement activities aimed at decreasing the number of road traffic accidents in the Northern Territory (across all regions)	200
<b>CAPITAL WORKS</b>	
Various remote locations – modify and upgrade cells in Katherine and Wadeye (Port Keats), to comply with the recommendations of the Royal Commission into Aboriginal Deaths in Custody (across the Palmerston and Rural and Katherine regions)	83
<b>MINOR NEW WORKS</b>	
Various upgrading and refurbishment at Police, Fire and Emergency Services facilities	181
<b>REPAIRS AND MAINTENANCE</b>	
Repairs and repainting at Palmerston, Humpty Doo, Batchelor, Port Keats, Daly River and Jabiru Police, Fire and Emergency Services facilities. Carry out urgent maintenance repairs as required	362

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# PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY

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**TOTAL BUDGET FOR REGION** **\$9 550 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Continuation of the Junior Ranger program and school and community activities	20
Implementation of Weed Management programs	40
Fire management and prescribed burning to protect life, assets and biodiversity	25
Implementation of Feral Animal Control programs	15
Implementation of Visitor Management programs – provision of resources and services	110
Planning functions including plans of management and other strategic planning for parks and reserves in the region	95
Support to the Arafura Regional Fire Control Committee for fire control in the region. Assistance and training for land-holders and volunteer bushfire brigades including:	124
• brigade vehicles; and	170
• operational funding grants for volunteer bushfire brigades and fire equipment subsidies for land-holders.	154
Guidelines for retention of habitat fragments	50
Vegetation map of Litchfield National Park	150
Study into the indications of declining mammals in Kakadu	130
<b>MINOR NEW WORKS</b>	
Litchfield National Park, Surprise Creek Camp Ground – provide pit toilet and visitor camping facilities	40
Manton Dam – rehabilitate ski beach area	36
Window on the Wetlands – install video surveillance equipment to car park	12
Howard Springs Hunting Reserve – carry out soil erosion works	40

	<b>Estimated Cost \$000</b>
Bushfires Council very high frequency radio repeater network – Daly River District	25
Upgrade of fences in the region	30
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance, including park facilities and infrastructure	342

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# OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT

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**TOTAL BUDGET FOR REGION** **\$3 935 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Property Management – satisfy Northern Territory Government requirements for leased property to accommodate agencies in support of their core service delivery activities. There are currently 16 leases in the Palmerston and Rural portfolio covering central business district office accommodation, electorate offices, and a police station	3770
Outsourced building services, including cleaning and security	165

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# DEPARTMENT OF INDUSTRIES AND BUSINESS

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**TOTAL BUDGET FOR REGION**

**\$953 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Inspections and surveillance of licensed premises and restricted areas in the region. Analysis of liquor restrictions in the community. Research and provision of statistical information on liquor matters	450
Provision of education and workplace visits throughout the Northern Territory in order to reduce the incidence of accidents, injuries and illness in the workplace	268
Develop programs which, as far as practicable, ensure that all employees have workers compensation insurance, and injured workers are compensated in accordance with the legislation and are rehabilitated to suitable employment	5
Financial assistance for:	
• Northern Territory Horticultural Association	120
• sponsorship to the Palmerston Regional Business Association to assist with the Palmerston Expo and other coordinated activities	20
• financial support to the Business Enterprise Centre's regional Business Improvements Workshops	5
• business participation in the Business Growth enterprise improvement program	15
• business participation in the Export Marketing Assistance Scheme	20
• development of Port Keats and Daly River Regional Master plan and other regional projects	50

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# ABORIGINAL AREAS PROTECTION AUTHORITY

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<b>TOTAL BUDGET FOR REGION</b>	<b>\$291 000</b>
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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
The major component of the Agency's work in the Palmerston and Rural region is responding to requests for site avoidance surveys	291

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# DEPARTMENT OF LANDS, PLANNING AND ENVIRONMENT

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**TOTAL BUDGET FOR REGION**

**\$6 777 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Property maintenance and management of crown land and associated buildings	167
Review and amend the Northern Territory Planning Scheme as it applies to the City of Palmerston, Litchfield and Coomalie Shires and the region, to provide for infrastructure development and land management, and development assessment and land use control activities within the framework of the <i>Planning Act</i> , including support to the Development Consent Authority	1 021
Provision of spatial information products and services to Government and the private sector	202
Statutory surveying services and land information maintenance	512
Geodetic infrastructure and cadastral coordination of survey projects	175
Natural resource monitoring and regulatory services	324
Advisory services and Landcare support	420
Investigation and assessment of land and water resources	1 005
Hydrographic, floodplain mapping and flood forecasting services	150
Monitoring pastoral land conditions in conjunction with land holders	60
Natural resource management strategies	135
Sunrise gas project	10
Methanex Syngas – Methanol project	10
GTL Resources Methanol project	10
Mount Grace Magnesium Mine (Batchelor)	10
Waste management operations and advice	20
Advisory services for remediation of contaminated sites	20

	<b>Estimated Cost \$000</b>
Southport assessment survey and excavation	10
Other major industrial developments	2
Various aquaculture projects	7
Public assessment of container deposit legislation to be undertaken by Keep Australia Beautiful and Landcare NT (across all regions)	100
<b>CAPITAL WORKS</b>	
Middle Arm – Berry Springs connector road, stage 1 to connect five kilometres of sealed road between Cox Peninsula Road and Finn Road	977
Palmerston – Durack insect control, stage 1	346
East Arm – extend Wishart Road Services, stage 2	378
Litchfield – subdivision of additional horticultural land in the Lambells Lagoon south area	111
Palmerston – third and final stage of a program to construct an underground drainage system to protect Mitchell Creek conservation area	535
Palmerston (Rosebery stage 5) – provision of headworks, including sewer pump station rising main, streetlighting and landscaping to Owston Avenue	1 000
Palmerston – conversion of approximately 500 metres of existing Stuart Highway into urban arterial, including intersections, sound attenuation and landscaping	950
Palmerston – residential headwork, including the construction of a portion of Roystonea Avenue to provide arterial linkage between the suburbs of Farrar, Gunn and Bakewell	1 100
Mary River Wetlands – construction of weirs and barrages to assist in salt water intrusion control	1 000
Urban and Heritage Enhancement program, including heritage trails, landscaping, display shelters and signage	510
<b>MINOR NEW WORKS</b>	
Various Minor New Works	168

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# DEPARTMENT OF ASIAN RELATIONS AND TRADE

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**TOTAL BUDGET FOR REGION**

**\$60 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Provision of advisory, information and support services needed to support international trade and investment in the Palmerston and Rural region. The services include trade development, investment attraction and related support services targeted to assist regional businesses, organisations, consultants and Government agencies to:

60

- develop exports and investment opportunities in international markets;
- attract investment capital to Palmerston and Rural regional projects;
- strengthen international relationships;
- participate in major promotional events; and
- enhance international business skills.

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# DEPARTMENT OF MINES AND ENERGY

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**TOTAL BUDGET FOR REGION** **\$259 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Continued monitoring program at Ranger Mine and other mines in the area	250

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# NORTHERN TERRITORY CORRECTIONAL SERVICES

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**TOTAL BUDGET FOR REGION**

**\$21 230 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Darwin Correctional Centre – administration and management of the Centre to ensure the secure imprisonment of prisoners	17 995
Juvenile Detention Centres – administration and management of the Don Dale Centre at Berrimah and the Wilderness Work Camp at Wildman River	2 514
Community Corrections Offices at Palmerston, Wadeye and Jabiru – responsible for supervising community based orders made by the courts and Parole Board, and providing local community activities aimed at addressing law, justice and social issues of the region	603
Aboriginal Community Corrections Officers – funds to enable the engagement of Aboriginal Community Corrections Officers in various communities throughout the region	20
<b>CAPITAL WORKS</b>	
Darwin Correctional Centre – stage one of the redevelopment comprising construction of a 100 prisoner low security facility, including prisoner accommodation, kitchen, laundry, education, medical and interview rooms, officers facilities, carparking, and storage	6 940
<b>MINOR NEW WORKS</b>	
Various Minor New Works at the Darwin Correctional Centre	99
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance at the Darwin Correctional Centre and other Agency facilities in the region	1 026

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# DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES

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**TOTAL BUDGET FOR REGION** **\$25 030 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Tuberculosis surveillance in cattle and buffalo with response programs for any cases detected	733
Protect and enhance the health and marketability of Northern Territory livestock and livestock products	213
Enhancement of land and water resource management on pastoral properties	150
Management of <i>Mimosa pigra</i> on Aboriginal land	596
Mass rearing and release of <i>Malacorhinus irregularis</i> , a root-feeding beetle, for the biological control of <i>Mimosa pigra</i>	75
Development and implementation of <i>Agricultural and Veterinary Chemicals Act</i>	180
Development of molecular diagnostic capability for plant diseases	90
Continue provision of horticulture extension services to new and existing growers	20
Promote sustainable Asian vegetable production with significant prospects for export to South East Asia	4
Develop new cut flower ginger hybrids	5
Continuation of the cocoa projects	89
Review and optimise the farm machinery replacement program for horticulture	60
Development of the Banana Panama Screening Facility to identify resistant varieties to Panama disease	205
Develop improved mango hybrids for domestic and export markets	60
Review the post-entry quarantine requirement for tropical crops	10

	<b>Estimated Cost \$000</b>
Expand Interstate Certification arrangements to the horticulture industry	135
Industry support to the Northern Territory Horticulture Association	65
<b>MINOR NEW WORKS</b>	
Various Minor New Works (across all regions)	618
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance (across all regions)	1 334

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# DEPARTMENT OF TRANSPORT AND WORKS

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**TOTAL BUDGET FOR REGION** **\$42 937 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Provision of public bus services – including network planning and timetable review (across the Darwin and Palmerston and Rural regions)	10 697
School transport services – for Palmerston, Jabiru, Pine Creek and rural areas	2 885
Transport planning, marine and aviation (across all regions)	2 861
Information technology (across all regions)	5 389
Provision of program delivery fees	2 391
<b>CAPITAL WORKS</b>	
Stuart Highway – upgrade bridge structure at Manton River	739
Stuart Highway – improve overtaking opportunities between Darwin and Katherine (across the Darwin, Palmerston and Rural and Katherine regions)	791
Palmerston arterial roads – landscape medians strips and verges of various arterials	150
Palmerston – construct shared cycle/footpath on Chung Wah Terrace from Emery Avenue southward to Temple Terrace	50
Various locations – Aboriginal community internal road dust suppression (across all regions except the Darwin region)	380
Road development consultants (across all regions except the Darwin and Arnhem and Tiwi Islands regions)	185
National Highways – enhance roadside facilities including fencing to control wandering stock and improved signage, shade and shelter amenities for the tourism drive market (across all regions except the Darwin and Arnhem and Tiwi Islands regions)	429
National Highways – pavement rehabilitation and widening selected sections of the Stuart, Barkly and Victoria Highways to meet National Highway standards (across all regions except the Darwin and Arnhem and Tiwi Islands regions)	2 603

	<b>Estimated Cost \$000</b>
National Highways – upgrade selected strength-deficient bridges (across all regions except the Darwin and Arnhem and Tiwi Islands regions)	473
National Highways – completion of the duplication of the Stuart Highway between the Arnhem Highway and Noonamah. This is the final stage and specifically relates to upgrading the Stuart Highway/Arnhem Highway intersection	1 700
National Highways – upgrade of the Stuart Highway/Cox Peninsula Road intersection	1 000
Palmerston – Temple Terrace, improvement of traffic-calming measures between Roystonea Avenue and Chung Wah Terrace	1 000
Palmerston – construct a shared cycle/pedestrian pathway on the western side of University Avenue	100
Pavement rehabilitation and widening of selected sections of the Stuart, Barkly and Victoria Highways to meet National Highway Standards (across all regions except the Darwin and Arnhem and Tiwi Islands regions)	500
All corridors – upgrade strength-deficient bridges on the National Highway network to meet higher mass limits (across all regions except the Darwin and Arnhem and Tiwi Islands regions)	1 000
Northern Territory road network – upgrade strength-deficient bridges on the Territory Highway network to meet higher mass limits	100
Rural Arterial – reconstruct isolated failed sections of sealed Territory rural arterial roads (across all regions except the Darwin region)	2 000
Local roads (various sealed roads) – reconstruct isolated failed sections of sealed Territory local roads	500
<b>MINOR NEW WORKS</b>	
Various Minor New Works	1 491
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	16 154

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# TERRITORY HEALTH SERVICES

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**TOTAL BUDGET FOR REGION** **18 742 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Environmental Health including statutory obligations, health promotion and nutrition programs and prevention and control of communicable diseases	843
External service providers are used to provide a range of services related to disease control, health promotions, communicable diseases and nutrition	112
Services to prevent, monitor and control communicable and non-communicable diseases (across all regions)	4 717
Provide oral health services to eligible clients. Adult services are provided from the Palmerston Dental Clinic and in rural communities at the community health centre. Children are seen through the dental clinic at their school	417
A coordinated range of approaches provided by Territory Health Services and non-government organisations to promote individual and community wellbeing by minimising the harm associated with alcohol, tobacco and other drugs	251
Ongoing development of a fully integrated Mental Health System across the Top End, and provision of regular psychiatrist specialist clinics to a number of rural and remote communities	275
Assessment and therapy services to frail aged people and people with a disability. Family and Children's Services provides intake and assessment, child protection, substitute care and family support, and administration of the Pensioner Concession Scheme	3 057
External service providers are used to provide the following services: access to early childhood development services and activities; crisis accommodation and support for families; respite care services and associated activities; children placed in culturally appropriate care	1 270

	<b>Estimated Cost \$000</b>
Community care centres provide school children's health programs, child health clinics, health assessment, information, education, referral services, home nursing services and 'Hospital In The Home' care. The Palmerston Health Precinct was opened in January 2001. Additional funding has been provided to support a 24 hour family medical clinic and dental service	4 112
Remote health clinics provide primary care and referral services for clients	4 603
The Northern Territory Aerial Medical Service has a base in Darwin. It provides a 24 hour service for medical consultations for remote communities and arranges medical evacuations as required. Specialised aerial medical nurses accompany evacuation flights	2 266
Patient Assistance Travel Scheme assists with travel and accommodation costs for patients referred for specialist treatment at a distant location, including interstate, if unavailable in the Northern Territory	705
External service providers are used to provide a range of services including activities targeted at individuals and families, as well as the community at large	1 593
Payments to meet the cost of subsidies provided to eligible persons for electricity, water and sewerage (across all regions)	3 780
<b>MINOR NEW WORKS</b>	
Various Minor New Works (across all regions)	1 724
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance (across all regions)	6 109

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# DEPARTMENT OF EDUCATION

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**TOTAL BUDGET FOR REGION** **\$63 924 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Delivery of primary and early childhood education in 12 urban schools	22 531
Delivery of early childhood, primary and post primary education in our remote schools	5 744
Delivery of secondary education to students at Palmerston and Taminmin High Schools	8 249
Provision of open learning educational programs to students regardless of their location, and support for teachers in the specialist fields of music, languages, health and physical education	205
Northern Territory assistance to the non-government education sector	5 329
Provision of student and school support services including curricula to schools, professional support for students with special education needs, financial assistance to disadvantaged students, and remote teacher housing	6 754
Develop and implement an ongoing program for the expansion of interactive information technology into Territory teaching and learning	932
<b>CAPITAL WORKS</b>	
Girraween – construct 360 student capacity primary and 50 student capacity preschool, including special education support area, sewerage treatment plant, and extension to mains water supply and road access	7 485
Maranunga (Daly River) – construct a new 50 student capacity, two-teacher school	640
<b>MINOR NEW WORKS</b>	
Various Minor New Works	801
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	1 039

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# NORTHERN TERRITORY EMPLOYMENT AND TRAINING AUTHORITY

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**TOTAL BUDGET FOR REGION**

**\$9 775 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Client liaison officers foster training in the region by supporting Registered Training Organisations and industry and community groups	145
Purchase of vocational education and training services from Batchelor Institute of Indigenous Tertiary Education	7 352
Purchase of vocational education and training services from private providers in the Palmerston and Rural region	814
Flexible and Community Response Funded activities responding directly to the training needs identified by Aboriginal communities in the region	551
Purchase of vocational education and training infrastructure	457
<b>MINOR NEW WORKS</b>	
Batchelor Institute for Indigenous Tertiary Education	148
<b>REPAIRS AND MAINTENANCE</b>	
Batchelor Institute for Indigenous Tertiary Education	308

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# DEPARTMENT OF SPORT AND RECREATION

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**TOTAL BUDGET FOR REGION** **\$604 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Facility Development grants – provided to sport and recreational organisations, and municipal and community government councils for the construction, upgrade and development of sporting facilities, including ovals, lights and recreational facilities (across all regions)	1 347
Sport and Recreation grants – provided to assist community organisations, peak sporting bodies, and municipal and community government councils in the delivery and administration of sport and recreational programs (across all regions)	3 572
Regional and Club Development grants – provided to affiliated regional sports associations or clubs, existing community recreational organisations, and local government authorities to promote the development of sport and recreation at regional and club level (across all regions)	150
Special Assistance grants – provided to assist new and emerging sports and recreational organisations or organisations where one-off special assistance is considered appropriate (across all regions)	200
<b>MINOR NEW WORKS</b>	
Various Minor New Works (across all regions)	196
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance (across all regions)	756

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## DEPARTMENT OF CORPORATE AND INFORMATION SERVICES: GENERAL SERVICES

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**TOTAL BUDGET FOR REGION**

**\$2 128 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Operation of the Palmerston regional office	1 369
Functioning of regional libraries at Palmerston, Taminmin, Coomalie, Kardu Numida, Peppimenarti and Jabiru	697
Purchase of resources for public, community and joint-use libraries	62

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# OFFICE OF COMMUNICATIONS, SCIENCE AND ADVANCED TECHNOLOGY

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**TOTAL BUDGET FOR REGION** **\$112 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Life in the Information Age presentations – providing opportunities for Northern Territorians to learn about emerging information technology and telecommunications issues	5
Development of a culture of commitment to innovation in the Territory, manage opportunities to enhance science and innovation, and initiate and support innovative Territory projects	20
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	7

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# DEPARTMENT OF ARTS AND MUSEUMS

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**TOTAL BUDGET FOR REGION**

**\$2 986 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Museums and Art Galleries of the Northern Territory – management of cultural and scientific facilities, research and collections (across all regions)	5 704
Museums and Art Galleries of the Northern Territory – acquisition program to acquire and preserve the Territory’s cultural assets (across all regions)	30
Annual funding and core project funding for 19 major arts organisations (across all regions)	2 090
Arts sponsorship for projects, festivals and events, arts touring, skills development, arts scholarships, Quick Response, and Artists in Schools (across all regions)	288
Arts Management program – arts marketing, promotion and industry support (across all regions). Major initiatives include:	929
• Marketing Indigenous performing arts	
• Regional Arts Exchange forums and strategic support and advice to the sector	

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# OFFICE OF ABORIGINAL DEVELOPMENT

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**TOTAL BUDGET FOR REGION**

**\$460 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Expenditure is directed towards:

460

- research, policy development and coordination to facilitate a whole of Government effort in Aboriginal development (across all regions);
- development of the Port Keats/Wadeye electronic coordination database, involving both Northern Territory and Commonwealth Government agencies;
- representation on Electronic Outback Program Steering Committee involving Daly River, Palumpa and Wadeye communities;
- coordination of an Aboriginal trainee exchange program between Energy Resources of Australia (Ranger Uranium Mine) and McArthur River Mine (Borroloola) (across Palmerston and Rural and Arnhem and Tiwi Islands regions);
- continued interest in outcomes identified under the Kakadu Regional Social Impact Study;
- Economic Development – provide assistance to Aboriginal groups and individuals who wish to establish business enterprises. To date, assistance has been provided to businesses at various stages of development and across a range of sectors, including artefact production, camping/caravan park development, fuel outlet, horticulture, retail, park development, electrical contracting, childcare services, bus services, fishing and cultural tourism, gravel extractive mining and business centres. In conjunction with the Traditional Credit Union and other support agencies, the Office is supporting a workshop in personal and family finance for the community at Port Keats; and
- Law and Justice Strategy – assistance is being offered to communities across all regions to develop and adopt their own law and justice agreements based on the successful models at Ali Curung and Lajamanu. These models enable greater degrees of control and responsibility by local leaders in policing their own communities and can extend to night patrols, safe houses and pre-court conferences.

	<b>Estimated Cost \$000</b>
Aboriginal Languages Interpreter Service – develop, implement, assess and report on the first Government-funded Aboriginal Interpreter Service (across all regions)	589

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# DEPARTMENT OF LOCAL GOVERNMENT

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**TOTAL BUDGET FOR REGION** **\$13 107 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Local government grants – operational grants paid to municipal and community government councils and other organisations that carry out local government functions in remote communities	12 181
Local government capital grants paid to municipal and community government councils and other organisations	926
Advance funding is available to municipal and community government councils that wish to take up a loan from the Northern Territory Government (across all regions)	1 800
<b>MINOR NEW WORKS</b>	
Various Minor New Works (across all regions)	30
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance (across all regions)	26

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# TERRITORY HOUSING

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**TOTAL BUDGET FOR REGION**

**\$7 234 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Aboriginal housing grants are paid to the Indigenous Housing Authority of the Northern Territory, which determines distribution (across all regions)

25 565

Continuation of Community Service Obligations funding to Territory Housing: Business Services (across all regions)

17 026

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# TERRITORY DISCOVERIES

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**TOTAL BUDGET FOR REGION** **\$479 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
The prime focus of Territory Discoveries is to contribute to the economic growth of the Northern Territory through the sale of packaged tourism products. This provides consumers with greater holiday options that clearly demonstrate the uniqueness of the Territory (across all regions)	2 611
Travel agent loyalty program conference involving all regional tourism associations with Territory industry to showcase Territory products (across all regions)	50

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# TERRITORY WILDLIFE PARKS

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**TOTAL BUDGET FOR REGION**

**\$5 301 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Territory Wildlife Park:	
• management of the Park and maintenance of its assets	1 584
• interpretation and education services at the Park	5
• guide services at the Park	634
• management of the animal collection of the Park	2 214
• management of the botanical collection of the Park	256
• capital purchases	218
<b>MINOR NEW WORKS</b>	
Outdoor crocodile holding yard for improved animal health	35
Improve landscapes at visitor areas at the Park	50
Improved night holding yards for buffalo and banteng for staff safety	25
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance, including repairs to the Park	280

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# CONSTRUCTION DIVISION

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**TOTAL BUDGET FOR REGION** **\$21 947 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Provision of centralised project management services for the Northern Territory Government's Capital Works and Minor New Works programs	9 937
Provision of centralised project management services for the delivery of the Territory Government's programmed and urgent repairs and maintenance requirements	11 317

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# POWER AND WATER AUTHORITY

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**TOTAL BUDGET FOR REGION**

**\$153 141 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
<b>Commercial Services</b>	
Provision of economical and environmentally-sound electricity, water, sewerage and trade waste services	125 684
<b>Aboriginal Essential Services</b>	
Provision of economical and environmentally-sound electricity, water, sewerage and trade waste services	15 822
<b>CAPITAL WORKS</b>	
<b>Commercial Services</b>	
Channel Island Power Station – install 30/40 mW Gas Turbine	2 385
Channel Island Power Station – install evaporative coolers on the air filters of generation sets 4 and 5	380
Howard East Borefield – first stage to construct rising main from existing bores to McMinns Transfer Station, equip three production bores, and upgrade power supply, telemetry and access tracks	5 629
Adelaide River – construct a 500kL ground level storage tank and provide telemetry for remote monitoring	210
Daly Waters – install a power station management and engine control system plus a distribution switchboard	220
Darwin River Dam – upgrade the existing spillway by widening and improving hydraulics. Construction of a wave wall on the existing dam and keyed into the clay core	2 600
<b>Aboriginal Essential Services</b>	
Various locations – provision of telemetry for SCADA system for power station, water and sewerage infrastructure (across all regions except the Darwin region)	813
National Aboriginal Health Strategy – headworks for new housing projects	710

	<b>Estimated Cost \$000</b>
Rural Services Northern – provide a SCADA telemetry system to monitor remote power, water and sewerage infrastructure in selected locations (across all regions except the Darwin region)	700
Upgrade fuel storage bunding at selected sites to prevent seepage of possible spilt fuel into soil (across all regions except the Darwin region)	350
<b>MINOR NEW WORKS</b>	
<b>Commercial Services</b>	
Various Minor New Works	1 204
<b>Aboriginal Essential Services</b>	
Various Minor New Works	100
<b>REPAIRS AND MAINTENANCE</b>	
<b>Commercial Services</b>	
Various Repairs and Maintenance	973
<b>Aboriginal Essential Services</b>	
Various Repairs and Maintenance	173

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# TERRITORY HOUSING: BUSINESS SERVICES

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**TOTAL BUDGET FOR REGION**

**\$9 611 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
HomeNorth home purchase assistance – includes a range of schemes designed to assist Northern Territorians to purchase their first home or, if Territory Housing tenants, to purchase their dwellings (across the Darwin, Palmerston and Rural, Katherine, and Alice Springs regions, depending on application)	26 040
<b>CAPITAL WORKS</b>	
Various centres – construction of two and three bedroom public dwellings (across all regions)	750
Construct one and two bedroom units for use as general public housing (across the Darwin and Palmerston and Rural regions)	18 730
Various centres – construction of new crisis or medium-term housing and upgrade of existing premises (across all regions)	1 671
Various urban centres – upgrade and enhancement of public dwellings, including internal improvements and enhancement of external areas (across the Darwin and Palmerston and Rural regions)	3 197
Various urban centres – construction of one, two and three bedroom dwellings for use as Government employee housing (across all regions)	5 684
Various urban centres – upgrade and enhancement of Government employee housing, including internal improvements and enhancement of external areas (across all regions)	552
Various remote centres – upgrade and enhance public dwellings, including internal and external works (across all regions)	2 000
Various remote centres – construct one, two and three bedroom dwellings for use as Government employee housing (across all regions except the Darwin region)	2 500
Various remote centres – replace all Government employee houses beyond economical repair (across all regions except the Darwin region)	3 200

	<b>Estimated Cost \$000</b>
Various remote locations – upgrade and enhance Government employee housing, including internal and external works (across all regions except the Darwin region)	1 400
<b>MINOR NEW WORKS</b>	
Various Minor New Works	305
<b>REPAIRS AND MAINTENANCE</b>	
An emphasis has been placed on revitalising the condition of older dwellings and on reducing unforeseen maintenance costs	3 020

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REGIONAL HIGHLIGHTS  
TENNANT CREEK

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2001-02

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# INTRODUCTION

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The Regional Highlights are a series of six books, supplementary to the Budget Papers. Each book relates to one of the following regions:

- Darwin;
- Palmerston and Rural;
- Arnhem and Tiwi Islands;
- Katherine;
- Tennant Creek; and
- Alice Springs.

The objective of these books is to present details of significant initiatives funded in the 2000-01 Budget. Information is presented for those agencies of Government, operating in a region, in four broad categories.

## **GENERAL OUTLAYS**

The range of services provided to the Northern Territory community.

## **CAPITAL WORKS**

Infrastructure such as schools, health facilities, and roads which contribute to both the development of the Territory and services for Territorians.

## **MINOR NEW WORKS**

Infrastructure projects with a value less than \$150 000.

## **REPAIRS AND MAINTENANCE**

The maintenance of Government's assets.







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# OMBUDSMAN'S OFFICE

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**TOTAL BUDGET FOR REGION**

**\$64 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

The primary functions of the Ombudsman's Office are:

- Northern Territory Government agencies and local government – processing and resolution of complaints; 12
- Northern Territory Police – processing and resolution of complaints and liaison with the member of the Police Professional Responsibility Unit in Alice Springs; 10
- Access and Awareness program – promotional material, advertising and visits to urban Aboriginal associations in townships, Aboriginal communities and other remote areas; and 4
- Outreach Activities – covering Tennant Creek and the immediate surrounding areas. 3

The Ombudsman's Office administers the Health and Community Services Complaints Commission, which:

- provides an improved complaint resolution service for the northern and southern regions by developing protocols with key stakeholders; 11
- undertakes a comprehensive campaign, including visits to rural and remote Aboriginal communities. The program includes at least one visit to Alice Springs, Tennant Creek, Katherine and Nhulunbuy and at least one visit to another five communities (across the Arnhem and Tiwi Islands, Katherine, Tennant Creek and Alice Springs regions); 5
- gives priority to producing brochures and other information to special needs groups throughout the Territory. These include various ethnic groups and Aboriginal and Torres Strait Islander people (across the Arnhem and Tiwi Islands, Katherine, Tennant Creek and Alice Springs regions); and 2
- provides a 1800 telephone number to ensure people in remote areas and those from special needs groups are able to contact the Commission toll-free (across the Arnhem and Tiwi Islands, Katherine, Tennant Creek and Alice Springs regions). 1

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# DEPARTMENT OF THE CHIEF MINISTER

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TOTAL BUDGET FOR REGION

\$778 000

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	Estimated Cost \$000
<b>GENERAL OUTLAYS</b>	
Ongoing advice to the Chief Minister and Cabinet on matters relating to Government policy; coordination of Government activities and functions of the Cabinet Office, the Coordination Committee and Executive Council Secretariat (across all regions); and includes Department of the Chief Minister representation in some regions (the Department of the Chief Minister has representation in Tennant Creek)	2 780
Convene Interdepartmental Women's Policy Round Table and Regional Round Tables as required to assist agencies to implement <i>Looking Beyond 2000: Women in the Northern Territory Action Plan 2001 to 2005</i> , and to assist strengthen regional partnerships and outcome reporting (across all regions)	6
Review and expand the Northern Territory Women's Register and produce an information kit with helpful tips for women seeking appointment to government boards and committees (across all regions)	40
Administer and promote the Northern Territory Government Women's Fellowship to encourage initiatives which enhance women's status in the Territory, by advancing one or more of the goals of the new Government policy directions for women (across all regions)	35
Administer and promote the Chief Minister's Women's Achievement Award to women who have made a major contribution over a significant period of time to the Territory, a region, community or neighbourhood (across all regions)	20
Coordinate, manage programs and assist agencies to implement initiatives outlined in the 2000 – 2005 agenda of the <i>Northern Territory Government Domestic Violence Strategy</i> that seek to prevent and reduce domestic and family violence and sexual assault and convene regional open forums (across all regions)	150
Introduce new community education programs to increase knowledge in communities about domestic and family violence and sexual assault and to encourage communities to take action when these are experienced, heard or witnessed (across all regions)	250

	<b>Estimated Cost \$000</b>
Women's Advisory Council – the Council convenes four meetings each year in centres around the Territory; convenes and implements regional consultations in a number of locations to link women's issues and Government; and conducts seminars, workshops and forums in various regions of the Territory (across all regions)	86
The Chief Minister's Round Table of Young Territorians is an advisory group comprising 16 young Territorians from a range of backgrounds, with representation from each region, to provide advice to Government about issues affecting young people (across all regions)	65
Regional Youth Forums will be held in each of the main regional centres. The Forums provide a consultative mechanism to obtain youth input to Government decision making (across all regions)	5
National Youth Week is held annually in all jurisdictions in the first week of April each year. In the Northern Territory it has replaced the NT Youth Festival, which was a biennial event. National Youth Week is coordinated by the Office of Youth Affairs and aims to showcase young people in the planning and implementation of all National Youth Week activities, and promote a positive image of young people. This year, events and activities will be held in all major regional centres and a number of remote communities (across all regions)	55
The Youth Grants program provides financial support for young Territorians to become involved in a diverse range of events and activities. Funding is provided to organisations in all regions and comprises three funding categories: drug and alcohol free entertainment; youth leadership or youth development activities; and National Youth Week activities (across all regions)	80
The Office of Youth Affairs is providing sponsorship towards the Leeuwin Ocean Adventure for the next two years. The program commenced in 2000-01 and was rated as very successful. The 12 day trip is aimed at young people aged 12 to 25 and is designed to build self-confidence, develop leadership potential, and expand personal horizons (across all regions)	24
Ethnic Affairs Sponsorship program – assists migrant and ethnic communities to fund innovative projects that promote positive and harmonious community relations within the culturally and linguistically diverse community of the Territory (across all regions)	447

	<b>Estimated Cost \$000</b>
Northern Territory Interpreter and Translator Service – assists people from diverse cultural and linguistic backgrounds to access public and private sector services (across all regions)	242
Office of Ethnic Affairs – various initiatives to promote and facilitate mutual understanding and cultural, racial, linguistic and religious diversity amongst all Territorians. Initiatives include: cross cultural awareness and information sessions; assistance for people trained overseas to gain recognition of their overseas skills in Australia; an Interpreter Card to facilitate access to government services; production of various publications such as a Multicultural Calendar of Events, quarterly newsletter and Multicultural Information Directory; and maintenance of a website with links to other relevant sites (across all regions)	94
Risk Management Services engages consultants from the private sector to provide risk management services to Northern Territory Government agencies. Consultancy services panels have been established in the areas of internal audit, information technology, probity and management (across all regions)	250

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# DEPARTMENT OF THE LEGISLATIVE ASSEMBLY

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**TOTAL BUDGET FOR REGION**

**\$284 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Electorate Offices – administration and maintenance of the electorate office  
of the Member for Barkly

284

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# ANTI-DISCRIMINATION COMMISSION

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**TOTAL BUDGET FOR REGION**

**\$5 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Public education and conciliation services – provision of anti-discrimination education and training courses, as well as the investigation and conciliation of complaints, as required

5

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# OFFICE OF COURTS ADMINISTRATION

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**TOTAL BUDGET FOR REGION** **\$92 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Provision of administrative support to enable judges and magistrates to deliver justice to the community of Tennant Creek	80
Management of appropriate court and associated facilities	12
<b>MINOR NEW WORKS</b>	
Construction of shaded area for clients attending court	20
<b>REPAIRS AND MAINTENANCE</b>	
Corrective and cyclical maintenance on Tennant Creek Courthouse	24

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# NORTHERN TERRITORY RAILWAY

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**TOTAL BUDGET FOR REGION**

**\$4 402 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Construction activities required as a result of land acquisition for the railway corridor and amelioration works associated with the Aboriginal compensation package	4 402
<b>CAPITAL WORKS</b>	
Railway passenger terminals – investigate passenger and tourist service needs (across all regions except the Darwin and Arnhem and Tiwi Islands regions)	100

The total contract costs for the railway have been apportioned by region, based on current estimates. Expenditure patterns may vary on commencement of construction.

Note: This expenditure represents the Northern Territory Government's contribution to the Alice Springs to Darwin railway. The remainder will be spent by the Consortium.

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# NORTHERN TERRITORY TOURIST COMMISSION

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**TOTAL BUDGET FOR REGION** **\$3 687 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
The Government's Partnership Northern Territory funding – distributed to regional tourism associations to assist in the marketing of prospective tourist attractions and facilities, and additional assistance for the installation of touch screen kiosks in the four major tourist association visitor centres (across the Darwin, Katherine, Tennant Creek and Alice Springs regions)	370
Brolga Awards – awards to tourism operators for excellence and innovation in service delivery (across all regions)	65
Development of a website for the continued promotion of the Territory online. This aims to capture ever-increasing shares of national and international markets (across all regions)	35
Convention Bureau Marketing and Promotion, and Event Marketing funding – active promotion of Darwin and Alice Springs as suitable destinations to host conventions and seminars, and financial support for event organisers to assist them in raising the profile of their events throughout the Territory (across all regions)	808
Northern Territory Travel Monitor – ongoing tourism market survey and analysis (across all regions)	280
General marketing activity – particularly in regard to destination advertising interstate and overseas. All regions benefit from this activity due to visitor expenditure (across all regions)	20 418
Investigation of potential to improve tourist attractions in Katherine, Tennant Creek and small regional centres (across the Katherine and Tennant Creek regions)	150

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# NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES

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**TOTAL BUDGET FOR REGION**

**\$7 913 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Continuation of the program to upgrade and expand the Agency's radio communications system. This initiative will provide secure and reliable radio communications in both urban and rural areas. It will provide better response times to incidents, enhancing public safety and minimising property damage or loss (across all regions)	2 040
Continuation of the program to purchase accoutrements and equipment to improve police officer safety (across all regions)	350
Purchase of road safety enforcement equipment thereby increasing the effectiveness of road safety enforcement activities aimed at decreasing the number of road traffic accidents in the Northern Territory (across all regions)	200
<b>CAPITAL WORKS</b>	
Various remote locations – upgrade community police stations at Papunya, Yuendumu and Ali Curung (Warrabri) (across the Tennant Creek and Alice Springs regions)	250
Modify and upgrade Police holding cells at Tennant Creek. Various upgrading and refurbishment at Police, Fire and Emergency Services facilities	300
<b>REPAIRS AND MAINTENANCE</b>	
Repairs, repainting, retiling and electrical maintenance at Tennant Creek, Ali Curung, Avon Downs and Elliott Police, Fire and Emergency Services facilities. Carry out urgent maintenance repairs as required	305

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# PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY

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**TOTAL BUDGET FOR REGION** **\$2 115 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Continuation of the Junior Ranger program and school and community activities	17
Tennant Creek Telegraph Station – maintain displays	4
Implementation of Weeds Management programs	23
Fire management and prescribed burning to protect life, assets and biodiversity	25
Implementation of Feral Animal Control programs	20
Implementation of Visitor Management programs – provision of resources and services	35
Preparation of Plans of Management for Davenport Range, Tennant Creek Telegraph Station and Connells Lagoon and a conservation plan update for Tennant Creek Telegraph Station	45
Support to the Elliott, Wauchope and Barkly Regional Fire Control Committees for fire control in the region. Assistance and training for landholders and volunteer bushfire brigades including:	92
<ul style="list-style-type: none"> <li>• operational fire equipment subsidies for landholders.</li> </ul>	10
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	140

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# OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT

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**TOTAL BUDGET FOR REGION**

**\$208 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Property Management – satisfy Northern Territory Government requirements for leased property to accommodate agencies in support of their core service delivery activities. There are currently three leases in the Tennant Creek portfolio covering central business district office accommodation	155
Outsourced building services, including cleaning and security	34
Develop sector wide strategies and specific training programs that encourage best practice throughout the public sector	19

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# DEPARTMENT OF INDUSTRIES AND BUSINESS

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**TOTAL BUDGET FOR REGION** **\$356 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Provision of education and workplace visits throughout the Northern Territory in order to reduce the incidence of accidents, injuries and illness in the workplace	45
Develop programs which, as far as practicable, ensure that all employees have workers compensation insurance, and injured workers are compensated in accordance with the legislation and are rehabilitated to suitable employment	2
Provision of support to business and industry in the Tennant Creek region through business information services including:	79
<ul style="list-style-type: none"><li>• licensing and permit requirements;</li><li>• registration and searches of business names, incorporated associations and cooperative societies;</li><li>• issuing and processing of a range of business licences and permits;</li><li>• provision of appropriate information to, and development of, Aboriginal businesses;</li><li>• implementing industry assistance programs and promoting business opportunities in the Tennant Creek region; and</li><li>• identifying regional projects suitable for funding assistance, in conjunction with the Barkly Region Economic Development Committee Incorporated.</li></ul>	
Ongoing inspections and surveillance of licensed premises and restricted areas in the region, analysis of liquor restrictions in the community, and research and provision of statistical information on liquor matters	85

	<b>Estimated Cost \$000</b>
Financial assistance for:	
• sponsorship of the Northern Territory Chamber of Commerce and Industry's Tennant Creek Expo	5
• the Business Enterprise Centre's regional Business Improvement Workshops	5
• business participation in the Business Growth enterprise improvement program	15
• business participation in the Export Marketing Assistance Scheme	20
• development of a Regional Masterplan and other regional projects	100

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# ABORIGINAL AREAS PROTECTION AUTHORITY

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**TOTAL BUDGET FOR REGION**

**\$382 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

The major component of the Agency's work in the Tennant Creek area will be responding to requests for site avoidance surveys, including ongoing work associated with the Alice Springs to Darwin railway

382

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# DEPARTMENT OF LANDS, PLANNING AND ENVIRONMENT

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**TOTAL BUDGET FOR REGION**

**\$1 617 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Property maintenance and management of crown land and associated buildings	15
Review and amend the Northern Territory Planning Scheme as it applies to the Town of Tennant Creek and the region, to provide for infrastructure development and land management, and development assessment and land use control activities within the framework of the <i>Planning Act</i> , including support to the Development Consent Authority	207
Provision of spatial information products and services to Government and the private sector	16
Statutory surveying services and land information maintenance	48
Geodetic infrastructure and cadastral coordination of survey projects	110
Investigation and assessment of land and water resources	413
Hydrographic, floodplain mapping and flood forecasting services	100
Monitoring pastoral land conditions in conjunction with landholders	60
Advisory services on waste management and other environmental matters	5
Public assessment of container deposit legislation to be undertaken by Keep Australia Beautiful and Landcare NT (across all regions)	100
<b>CAPITAL WORKS</b>	
Tennant Creek – provision of additional protection works in the town’s trunk drainage system and provide additional drainage works in some localised flooding spots	470
Tennant Creek – lining of main drain, stage 1	300
Urban and Heritage Enhancement program, including heritage trails, landscaping, display shelters and signage	255

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# DEPARTMENT OF ASIAN RELATIONS AND TRADES

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**TOTAL BUDGET FOR REGION**

**\$80 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Provision of advisory, information and support services needed to support international trade and investment in the Tennant Creek region. The services include trade development, investment attraction and related support services targeted to assist regional businesses, organisations, consultants and Government agencies to:

80

- develop exports and investment opportunities in international markets;
- attract investment capital to Tennant Creek regional projects;
- strengthen international relationships;
- participate in major promotional events; and
- enhance international business skills.

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# DEPARTMENT OF MINES AND ENERGY

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**TOTAL BUDGET FOR REGION**

**\$1 154 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Phosphate fertiliser production and location study	12
Provide strategic economic analysis and advice to the Northern Territory Government and resource developers	7
Airborne geophysical survey (Barkly), including Walhallow Station to the Queensland border	536
Stratographic drilling Georgina Basin, east of Tennant Creek	123
Stratographic drilling Wiso Basin, north-west of Tennant Creek	230
Surveillance of existing operations, especially with the closure of the Normandy mines, as well as projected commencement of small mines in the area	200
Develop additional signage on fossicking areas	2
Liaise with Aboriginal communities to develop procedures to allow mining on Aboriginal land	15

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# NORTHERN TERRITORY CORRECTIONAL SERVICES

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**TOTAL BUDGET FOR REGION** **\$235 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Community Corrections Office at Tennant Creek – responsible for supervising community-based orders made by the courts and Parole Board, and providing local community activities aimed at addressing law, justice and social issues in the region	234
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	7

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# DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES

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**TOTAL BUDGET FOR REGION**

**\$1 327 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Protect and enhance the health and marketability of Northern Territory livestock and livestock products	75
Provision of applied rangeland research, development, extension, education and training	150
Assist in the preparation of a regional horticulture strategy for development on Aboriginal land	5
Market consolidation and expansion for beef cattle exports to the Philippines and Vietnam	77
<b>MINOR NEW WORKS</b>	
Various Minor New Works (across all regions)	618
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance (across all regions)	1 334

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# DEPARTMENT OF TRANSPORT AND WORKS

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**TOTAL BUDGET FOR REGION** **\$21 400 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Provision of program delivery fees	1 396
Motor Vehicle Registry	100
Transport planning, marine and aviation (across all regions)	2 861
Information technology (across all regions)	5 389
<b>CAPITAL WORKS</b>	
Local sealed roads – reconstruct isolated failed sections of sealed Territory local roads	500
Various locations – Aboriginal community internal road dust suppression (across all regions except the Darwin region)	380
Road development consultants (across all regions except the Darwin and Arnhem and Tiwi Islands regions)	185
National Highways – enhance roadside facilities including fencing to control wandering stock and improved signage, shade and shelter amenities for the tourism drive market (across all regions)	429
National Highways – landscaping of median strips and verges on parts of the Stuart and Victoria Highways in Katherine, and the Stuart Highway in Tennant Creek and Alice Springs (across all regions except the Darwin, Palmerston and Rural, and Arnhem and Tiwi Islands regions)	287
National Highways – pavement rehabilitation and widening of selected sections of the Stuart, Barkly and Victoria Highways to meet National Highway standards (across all regions except the Darwin and Arnhem and Tiwi Islands regions)	2 603
National Highways – upgrade selected strength-deficient bridges (across all regions except the Darwin and Arnhem and Tiwi Islands regions)	473
All corridors – upgrade strength-deficient bridges on the National Highway network to meet higher mass limits (across all regions except the Darwin and Arnhem and Tiwi Islands regions)	1 000

	<b>Estimated Cost \$000</b>
All corridors – provide protected turning lanes, landscape median strips and verges, enhance roadside facilities including fencing to control wandering stock and improve signage, shade and shelter amenities for the tourism drive market	150
Pavement rehabilitation and widening of selected sections of the Stuart, Barkly and Victoria Highways to meet National Highway Standards (across all regions except the Darwin and Arnhem and Tiwi Islands region)	2 500
Rural arterial – reconstruct isolated failed sections of sealed Territory rural arterial roads (across all regions except the Darwin region)	2 000
Northern Territory road network – upgrade strength-deficient bridges on the Territory Highway network to meet higher mass limits	800
Local roads (various sealed roads) – reconstruct isolated failed sections of sealed Territory local roads	500
<b>MINOR NEW WORKS</b>	
Various Minor New Works	510
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	9 775

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# TERRITORY HEALTH SERVICES

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**TOTAL BUDGET FOR REGION** **\$12 376 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Library and information services to Agency staff in the region	22
Tennant Creek Hospital has 20 authorised beds and offers a regional service, which is supplemented by visiting specialists	5 931
Patient Assistance Travel Scheme assists with travel and accommodation costs for patients referred for specialist treatment at a distant location, including interstate, if unavailable in the Northern Territory	310
Provides public health services and education through environmental health, disease control, nutrition and health promotion programs	556
Prevention and control measures to reduce the risks from new and emerging communicable diseases	215
External service providers are used to provide a range of services related to disease control, health promotions, communicable diseases and nutrition services	92
Services to prevent, monitor and control communicable and non-communicable diseases (across all regions)	4 717
A coordinated range of approaches provided by Territory Health Services and non-government organisations to promote individual and community wellbeing by minimising the harm associated with alcohol, tobacco and other drugs	269
Provides a range of services to frail aged people and people with a disability in remote and urban areas, and provides protective services for children in need	624
External service providers are used for the following services: access to early childhood development services and activities; crisis accommodation and support for families; respite care services and associated activities; children placed in culturally appropriate care	1 228
External service providers are used to provide a range of services including ambulance, blood transfusion and palliative care	67

	<b>Estimated Cost \$000</b>
Ongoing primary health care to Tennant Creek and rural areas in the region. Additional services will be provided with the implementation and funding of the Primary Health Care Access program for the Northern Barkly zone	3 098
External service providers are used to provide a range of services including activities targeted at individuals and families, as well as the community at large	118
External service providers are used to provide individualised timely and culturally effective mental health assessment, case management and treatment services	86
Payments to meet the cost of subsidies provided to eligible persons for electricity, water and sewerage (across all regions)	3 780
<b>MINOR NEW WORKS</b>	
Various Minor New Works (across all regions)	1 724
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance (across all regions)	6 109

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# DEPARTMENT OF EDUCATION

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**TOTAL BUDGET FOR REGION** **\$11 311 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Delivery of primary and early childhood education at Tennant Creek Primary School	2 382
Delivery of early childhood, primary and post primary education in ten remote schools	2 764
Delivery of secondary education to students at Tennant Creek High School	2 702
Provision of open learning educational programs to students regardless of their location, and support for teachers in the specialist fields of music, languages, health and physical education	324
Provision of student and school support services including curricula to schools, professional support for students with special education needs, financial assistance to disadvantaged students and remote teacher housing	1 422
Develop and implement an ongoing program for the expansion of interactive information technology into Territory teaching and learning	298
<b>MINOR NEW WORKS</b>	
Various Minor New Works	168
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	692

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# NORTHERN TERRITORY EMPLOYMENT AND TRAINING AUTHORITY

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**TOTAL BUDGET FOR REGION**

**\$1 318 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Client liaison officers foster training in the region by supporting Registered Training Organisations and industry and community groups	84
Purchase of vocational education and training services delivered from Registered Training Organisations in the Barkly region	905
Flexible and Community Response Funded activities responding directly to the training needs identified by Aboriginal communities in the region	329

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# DEPARTMENT OF SPORT AND RECREATION

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**TOTAL BUDGET FOR REGION** **\$402 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Facility Development grants – provided to sport and recreational organisations, local government, and Aboriginal communities for the construction, upgrade and development of sporting facilities, including ovals, lights and recreational facilities (across all regions)	1 347
Sport and Recreation grants – provided to assist community organisations and peak sporting bodies in the delivery and administration of sport and recreational programs (across all regions)	3 572
Regional and Club Development grants – provided to affiliated regional sports associations or clubs, existing community recreation organisations, and local government authorities to promote the development of sport and recreation at regional and club level (across all regions)	150
Special Assistance grants – provided to assist new and emerging sports and recreation organisations or organisations where one-off special assistance is considered appropriate (across all regions)	200
<b>MINOR NEW WORKS</b>	
Various Minor New Works (across all regions)	196
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance (across all regions)	756

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## DEPARTMENT OF CORPORATE AND INFORMATION SERVICES: GENERAL SERVICES

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**TOTAL BUDGET FOR REGION**

**\$576 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Operation of Tennant Creek regional office	419
Functioning of regional libraries at Tennant Creek and Elliott	134
Purchase of resources for public, community and joint-use libraries	23

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# OFFICE OF COMMUNICATIONS, SCIENCE AND ADVANCED TECHNOLOGY

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**TOTAL BUDGET FOR REGION** **\$134 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Ongoing communication lines support for the Territory Network community radio broadcasting service	15
Development of a culture of commitment to innovation in the Northern Territory, manage opportunities to enhance science and innovation, and initiate and support innovative Territory projects	22
Life in the Information Age presentations – providing opportunities for Territorians to learn about emerging information technology and telecommunications issues	10
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance	7

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# DEPARTMENT OF ARTS AND MUSEUMS

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**TOTAL BUDGET FOR REGION**

**\$519 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Alice Springs Cultural Precinct – management of cultural facilities and collections, including Araluen Centre for Arts and Entertainment and Museum of Central Australia (across the Alice Springs and Tennant Creek regions)	1 464
Museums and Art Galleries of the Northern Territory – management of cultural and scientific facilities, research and collections (across all regions)	5 704
Museums and Art Galleries of the Northern Territory – acquisition program to acquire and preserve the Territory’s cultural assets (across all regions)	30
Regional Museums Grant Support program – provides financial assistance to regional museums to assist in the preservation, collection and display of community heritage (across all regions except Palmerston and Rural)	200
Annual funding and core project funding for 19 major arts organisations (across all regions)	2 090
Arts sponsorship for projects, festivals and events, arts touring, skills development, arts scholarships, Quick Response, and Artists in Schools (across all regions)	288
Arts Management program – arts marketing, promotion and industry support (across all regions). Major initiatives include:	929
• Marketing Indigenous performing arts	
• Regional Arts Exchange forums and strategic support and advice to the sector	

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# OFFICE OF ABORIGINAL DEVELOPMENT

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**TOTAL BUDGET FOR REGION**

**\$100 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Expenditure is directed towards:	100
<ul style="list-style-type: none"><li>• research, policy development and coordination to facilitate a whole of Government effort in Aboriginal development (across all regions);</li><li>• Economic Development – assistance provided to Aboriginal groups and individuals who wish to establish business enterprises;</li><li>• collaborating with other agencies in the implementation of priority projects within the Barkly Blueprint regional plan; and</li><li>• Law and Justice Strategy – assistance is being offered to communities across all regions to develop and adopt their own law and justice agreements based on the successful models at Ali Curung and Lajamanu. These models enable greater degrees of control and responsibility by local leaders in policing their own communities and can be extended to night patrols, safe houses and pre-court conferences. It is hoped that the activity at Ali Curung will provide a basis for Territory-wide workshops and extension activities in other regions. Support will be given to the Borroloola Law and Justice initiative.</li></ul>	
Aboriginal Languages Interpreter Service – develop, implement, assess and report on the first Government-funded Aboriginal Interpreter Service (across all regions)	589

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# DEPARTMENT OF LOCAL GOVERNMENT

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**TOTAL BUDGET FOR REGION**

**\$2 559 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Local government grants – operational grants paid to municipal and community government councils and other organisations that carry out local government functions in remote communities	2 044
Local government capital grants paid to municipal and community government councils and other organisations	156
Advance funding is available to municipal and community government councils that wish to take up a loan from the Northern Territory Government (across all regions)	1 800
<b>MINOR NEW WORKS</b>	
Various Minor New Works (across all regions)	30
<b>REPAIRS AND MAINTENANCE</b>	
Various Repairs and Maintenance (across all regions)	26

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# TERRITORY HOUSING

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**TOTAL BUDGET FOR REGION** **\$3 492 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Aboriginal housing grants are paid to the Indigenous Housing Authority of the Northern Territory, which determines distribution (across all regions)	25 565
Continuation of Community Service Obligations funding to Territory Housing: Business Services (across all regions)	17 026

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# TERRITORY DISCOVERIES

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**TOTAL BUDGET FOR REGION**

**\$27 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

The prime focus of Territory Discoveries is to contribute to the economic growth of the Northern Territory through the sale of packaged tourism products. This provides consumers with greater holiday options that clearly demonstrate the uniqueness of the Territory (across all regions)

2 611

Travel agent loyalty program conference involving all regional tourism associations with Territory industry to showcase Territory products (across all regions)

50

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# NT FLEET

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**TOTAL BUDGET FOR REGION** **\$972 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
Vehicles purchased from private sector	582
Outsource vehicle repairs and maintenance to private sector	187
Provision of vehicle fleet management to the Northern Territory Government	132
Salaries and related expense of NT Fleet personnel	71

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# CONSTRUCTION DIVISION

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**TOTAL BUDGET FOR REGION**

**\$1 936 000**

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**Estimated Cost  
\$000**

**GENERAL OUTLAYS**

Provision of centralised project management services for the delivery of the Northern Territory Government's programmed and urgent repairs and maintenance requirements

1 936

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# POWER AND WATER AUTHORITY

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**TOTAL BUDGET FOR REGION** **\$19 644 000**

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	<b>Estimated Cost \$000</b>
<b>GENERAL OUTLAYS</b>	
<b>Commercial Services</b>	
Provision of economical and environmentally-sound electricity, water, sewerage and trade waste services	9 013
<b>Aboriginal Essential Services</b>	
Provision of economical and environmentally-sound electricity, water, sewerage and trade waste services	1 166
<b>CAPITAL WORKS</b>	
<b>Aboriginal Essential Services</b>	
Various locations – provision of telemetry for SCADA system for power station, water and sewerage infrastructure (across all regions except the Darwin region)	813
Kalkarindji – construct new power station	1 095
Rural Services Northern – provide a SCADA telemetry system to monitor remote power, water and sewerage infrastructure in selected locations (across all regions except the Darwin region)	700
Upgrade fuel storage bunding at selected sites to prevent seepage of possible spilt fuel into soil (across all regions except the Darwin region)	350
Epenarra – construct new ground level water storage tank and transfer pumping station	160
<b>MINOR NEW WORKS</b>	
<b>Commercial Services</b>	
Various Minor New Works	1 208
<b>Aboriginal Essential Services</b>	
Various Minor New Works	758

	<b>Estimated Cost \$000</b>
<b>REPAIRS AND MAINTENANCE</b>	
<b>Commercial Services</b>	
Various Repairs and Maintenance	6 292
<b>Aboriginal Essential Services</b>	
Various Repairs and Maintenance	882

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# TERRITORY HOUSING: BUSINESS SERVICES

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**TOTAL BUDGET FOR REGION** **\$4 207 000**

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	<b>Estimated Cost \$000</b>
<b>CAPITAL WORKS</b>	
Various centres – construction of two and three bedroom public dwellings (across all regions)	750
Various centres – construction of new crisis or medium-term housing and upgrade of existing premises (across all regions)	1 671
Various urban centres – construction of one, two and three bedroom dwellings for use as Government employee housing (across all regions)	5 684
Various urban centres – upgrade and enhancement of Government employee housing, including internal improvements and enhancement of external areas (across all regions)	552
Various centres – upgrade and enhance public dwellings, including internal and external works (across all regions)	2 000
Various remote centres – construct one, two and three bedroom dwellings for use as Government employee housing (across all regions except the Darwin region)	2 500
Various remote centres – replace all Government employee houses beyond economical repair (across all regions except the Darwin region)	3 200
Various remote locations – upgrade and enhance Government employee housing, including internal and external works (across all regions except the Darwin region)	1 400
<b>MINOR NEW WORKS</b>	
Various Minor New Works	145
<b>REPAIRS AND MAINTENANCE</b>	
An emphasis has been placed on revitalising the condition of older dwellings and on reducing unforeseen maintenance costs	1 193