
TABLE OF CONTENTS

Introduction	1
Explanatory Terms	3
2000-01 Capital Works Program Summary	5
Capital Works Program and Estimated Expenditure by Construction Agency	6
Program Details by Agency	
Ombudsman's Office	9
Department of the Chief Minister	10
Department of the Legislative Assembly	11
Office of the Director of Public Prosecutions	12
Office of Courts Administration	13
Northern Territory Attorney-General's Department	14
Northern Territory Treasury	15
Northern Territory Tourist Commission	16
Northern Territory Police, Fire and Emergency Services	17
Parks and Wildlife Commission of the Northern Territory	18
Office of the Commissioner for Public Employment	19
Department of Industries and Business	20
Department of Lands, Planning and Environment	21
Trade Development Zone Authority	23
Department of Asian Relations and Trade	24
Department of Mines and Energy	25
Northern Territory Correctional Services	26
Department of Primary Industry and Fisheries	27
Department of Transport and Works	28

Table of Contents

Territory Health Services	31
Department of Education	32
Northern Territory Employment and Training Authority	33
Department of Sport and Recreation	34
Department of Corporate and Information Services: General Services	35
Department of Arts and Museums	36
Department of Local Government	37
Territory Wildlife Parks	38
Darwin Port Corporation	39
Power and Water Authority	40
Territory Housing Business Services	44
Committal Target Dates for Major Capital Works	45

INTRODUCTION

This document consolidates information about Northern Territory public sector construction activity.

Details of the 2000-01 Capital Works Program for each Agency are provided, including new works, as well as the estimated works in progress to be carried over from 1999-00 into 2000-01. The totals for each agency correspond with those in the summary tables on pages 5 to 7.

A section is included at pages 45 to 48 which lists planned committal target dates and shows

estimated expenditure in 2000-01 for new capital works projects estimated to cost \$1M and over. These represent current intentions and are indicative only.

Projects detailed in this document were subject to a rigorous examination process before Government approved construction to proceed. This process usually extends over a number of years and includes planning and design works. At each stage, proposals are scrutinised by the Capital Works Review Sub-committee from a whole of government perspective with recommendations to Government for decision.

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EXPLANATORY TERMS

CAPITAL WORKS

Capital works are defined as all building and engineering works, as well as facilities associated with and forming an integral part of those works. They include the fit-out component of premises leased from the private sector such as partitioning. Excluded are repairs and maintenance and expenditure on computers, plant, equipment and fittings.

NEW WORKS

New works are those projects which are approved to start in the 2000-01 financial year. They are shown individually for projects over \$150 000 (Major New Works) and in aggregate for projects of less than \$150 000. Projects with a value of less than \$150 000 are categorised as Minor New Works, Partitioning or Continuous Items.

REVOTED WORKS

The revote is the value of programmed works which has been carried forward into 2000-01.

As construction of larger projects will often span more than one year, the works which are not completed at the end of the financial year are revoted out of that year and revoted into the following year. These incomplete portions of the projects are referred to as revote items and are distinct from new works, which are introduced to the Capital Works Program in the new Budget year.

PROGRAM DELIVERY

Program Delivery consists of the indirect costs associated with building and

engineering works. These costs are for the procurement of project management, development and design services provided by the Construction Agency or private consultants. Where these costs have not been able to be separately identified, they are included with Major New Work's expenditure.

ESTIMATED EXPENDITURE

Estimated expenditure refers to the Budget allocation for capital works in a given Budget year. This cash allocation is less than the Capital Works Program itself because construction of the whole program is never achieved in one year.

Figures provided are the best available assessments by construction agencies of the likely levels of expenditure that will be incurred on projects in this Budget year. Due to matters such as the nature of project planning and construction, market conditions and variation in requirements, such expenditures are likely to change. Individual estimates are provided for new works estimated to cost \$1M and over.

CONSTRUCTION AGENCY

The Construction Agency acts as project manager in the construction of capital works items on behalf of client Northern Territory Government Agencies, such as Territory Health Services and Parks and Wildlife Commission of Northern Territory. Funds are allocated directly to Department of Transport and Works, which contracts with the Construction Agency to undertake these works for client Agencies.

OWN CONSTRUCTION AGENCIES

Some Agencies manage their own capital works construction, such as Power and Water Authority and Territory Housing Business Services. Funds are allocated directly to these Agencies for construction purposes.

COMMITTAL TARGET DATE

The committal target date gives an indication to the construction industry of the likely date a project will be committed and contracts issued. However, it should be noted that this is subject to change and is the best assessment construction agencies are able to provide at this time.

SUMMARY TABLES

It is important to note in understanding the summary and detailed agency pages that Northern Territory Employment and

Training Authority and Department of Transport and Works are both Own Construction Agencies and, at the same time, have projects that are the responsibility of the Construction Agency. As such, project totals will feature under both headings on the summary tables (that is, Own Construction Agency and Construction Agency).

However, on the detailed individual Agency page, the full list of works sponsored by an Agency will be identified. This can be reconciled to the summary tables by adding both totals for an Agency in each construction agency section.

2000-01 CAPITAL WORKS PROGRAM SUMMARY

Construction Agency/Sponsor	Estimated Revote from 1999-00 \$000	New Works in 2000-01 \$000	Total Program 2000-01 \$000
Construction Agency			
Ombudsman's Office	0	40	40
Department of the Chief Minister	160	261	421
Department of the Legislative Assembly	86	379	465
Office of the Director of Public Prosecutions	48	65	113
Office of Courts Administration	31	98	129
Northern Territory Attorney-General's Department	192	50	242
Northern Territory Treasury	37	51	88
Northern Territory Tourist Commission	100	50	150
Northern Territory Police, Fire and Emergency Services	230	7 696	7 926
Parks and Wildlife Commission of the Northern Territory	331	2 217	2 548
Office of the Commissioner for Public Employment	3	12	15
Department of Industries and Business	100	78	178
Department of Lands, Planning and Environment	16 526	10 850	27 376
Trade Development Zone Authority	54	75	129
Department of Asian Relations and Trade	5	20	25
Department of Mines and Energy	0	333	333
Northern Territory Correctional Services	68	5 600	5 668
Department of Primary Industry and Fisheries	92	1 160	1 252
Department of Transport and Works	10 276	16 584	26 860
Territory Health Services	34 918	48 710	83 628
Department of Education	541	14 941	15 482
Northern Territory Employment and Training Authority	6	10	16
Department of Sport and Recreation	56	245	301
Department of Corporate and Information Services:	80	90	170
General Services			
Department of Arts and Museums	423	400	823
Department of Local Government	0	37	37
Territory Wildlife Parks	0	233	233
Darwin Port Corporation	19 202	20 670	39 872
Own Construction Agencies			
Department of Transport and Works	18 953	35 470	54 423
Northern Territory Employment and Training Authority	2 593	287	2 880
Darwin Port Corporation	619	296	915
Power and Water Authority	25 316	31 015	56 331
Territory Housing Business Services	16 100	36 954	53 054
TOTAL	147 146	234 977	382 123

CAPITAL WORKS PROGRAM AND ESTIMATED EXPENDITURE BY CONSTRUCTION AGENCY

1999-00 ESTIMATE

Agency	Revoted In Works	Minor New Works	Major New Works	Program Delivery	Total Capital Works	Estimated Cash Expend	Estimated Revoted Out Works
	\$M	\$M	\$M	\$M	\$M	\$M	\$M
Transport and Works	92.2	19.3	71.4	20.7	203.6	101.0	102.6
Infrastructure Development and Services	67.2	13.1	54.0	14.4	148.7	65.2	83.5
Disaster Relief	4.2	0.0	0.0	0.0	4.2	4.2	0.0
National Highways	5.3	2.0	10.3	1.8	19.4	12.0	7.4
Territory Roads	14.8	3.6	6.8	4.2	29.4	18.5	10.9
Transport Facilities	0.7	0.6	0.3	0.3	1.9	1.1	0.8
Territory Health Services	0.1	0.0	0.5	0.0	0.6	0.6	0.0
NT Employment and Training Authority (including Colleges)	4.6	0.2	4.5	0.0	9.4	6.8	2.6
Darwin Port Corporation	0.6	0.2	0.3	0.0	1.1	0.5	0.6
Power and Water Authority	22.3	10.8	58.8	1.7	93.6	68.4	25.2
Territory Housing Business Services	13.8	2.0	18.2	1.5	35.5	19.4	16.1
TOTAL	133.6	32.5	153.7	23.9	343.8	196.7	147.1

CAPITAL WORKS PROGRAM AND ESTIMATED EXPENDITURE BY CONSTRUCTION AGENCY

2000-01 APPROVED

Agency	Revoted In Works	Minor New Works	Major New Works	Program Delivery	Total Capital Works	Estimated Cash Expend	Estimated Out Revoted Works
	\$M	\$M	\$M	\$M	\$M	\$M	\$M
Transport and Works	102.6	18.2	127.4	20.9	269.1	121.4	147.7
Infrastructure Development and Services	83.5	12.8	102.4	15.8	214.5	90.6	123.9
Disaster Relief	0.0	0.0	0.0	0.0	0.0	0.0	0.0
National Highways	7.4	1.6	9.1	1.3	19.4	12.5	6.9
Territory Roads	10.9	3.2	15.1	3.6	32.8	17.1	15.7
Transport Facilities	0.8	0.6	0.8	0.2	2.4	1.2	1.2
Territory Health Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NT Employment and Training Authority	2.6	0.2	0.0	0.0	2.8	2.8	0.0
Darwin Port Corporation	0.6	0.2	0.0	0.1	0.9	0.9	0.0
Power and Water Authority	25.2	11.8	17.9	1.3	56.2	33.3	22.9
Territory Housing Business Services	16.1	2.0	32.2	2.8	53.1	22.2	30.9
TOTAL	147.1	32.4	177.5	25.1	382.1	180.7	201.4

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OMBUDSMAN'S OFFICE

PROGRAM	Program \$000
Estimated Revote from 1999-00	-
New Works in 2000-01	40
TOTAL	40

NEW WORKS	Estimated Cost \$000
<i>Projects greater than \$150 000</i>	
Nil	
<i>Projects less than \$150 000</i>	
Minor New Works	40
TOTAL	40

DEPARTMENT OF THE CHIEF MINISTER

PROGRAM	Program \$000
Estimated Revote from 1999-00	160
New Works in 2000-01	261
TOTAL	421

NEW WORKS	Estimated Cost \$000
<i>Projects greater than \$150 000</i>	
Nil	
<i>Projects less than \$150 000</i>	
Minor New Works	261
TOTAL	261

DEPARTMENT OF THE LEGISLATIVE ASSEMBLY

PROGRAM	Program \$000
Estimated Revote from 1999-00	86
New Works in 2000-01	379
TOTAL	465

NEW WORKS	Estimated Cost \$000
<i>Projects greater than \$150 000</i>	
Nil	
<i>Projects less than \$150 000</i>	
Minor New Works	379
TOTAL	379

OFFICE OF THE DIRECTOR
OF PUBLIC PROSECUTIONS

PROGRAM	Program \$000
Estimated Revote from 1999-00	48
New Works in 2000-01	65
TOTAL	113

NEW WORKS	Estimated Cost \$000
<i>Projects greater than \$150 000</i>	
Nil	
<i>Projects less than \$150 000</i>	
Minor New Works	65
TOTAL	65

OFFICE OF COURTS ADMINISTRATION

PROGRAM	Program \$000
Estimated Revote from 1999-00	31
New Works in 2000-01	98
TOTAL	129

NEW WORKS	Estimated Cost \$000
<i>Projects greater than \$150 000</i>	
Nil	
<i>Projects less than \$150 000</i>	
Minor New Works	98
TOTAL	98

**NORTHERN TERRITORY
ATTORNEY-GENERAL'S DEPARTMENT**

PROGRAM	Program \$000
Estimated Revote from 1999-00	192
New Works in 2000-01	50
TOTAL	242

NEW WORKS	Estimated Cost \$000
<i>Projects greater than \$150 000</i>	
Nil	
<i>Projects less than \$150 000</i>	
Minor New Works	50
TOTAL	50

NORTHERN TERRITORY TREASURY

PROGRAM	Program \$000
Estimated Revote from 1999-00	37
New Works in 2000-01	51
TOTAL	88

NEW WORKS	Estimated Cost \$000
<i>Projects greater than \$150 000</i>	
Nil	
<i>Projects less than \$150 000</i>	
Partitioning	51
TOTAL	51

NORTHERN TERRITORY TOURIST COMMISSION

PROGRAM	Program \$000
Estimated Revote from 1999-00	100
New Works in 2000-01	50
TOTAL	150

NEW WORKS	Estimated Cost \$000
<i>Projects greater than \$150 000</i>	
Nil	
<i>Projects less than \$150 000</i>	
Minor New Works	50
TOTAL	50

NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES

PROGRAM	Program \$000
Estimated Revote from 1999-00	230
New Works in 2000-01	7 696
TOTAL	7 926

NEW WORKS	Estimated Cost \$000
<i>Projects greater than \$150 000</i>	
Various remote locations –modify and upgrade cells in Katherine and Wadeye (Port Keats), to comply with the recommendations of the Royal Commission into Aboriginal Deaths in Custody	500
Darwin –construction of a forensic services facility at Peter McAulay Police Complex in Berrimah	5 589
Various remote locations – upgrade community police stations at Papunya, Yuendumu and Ali Curung (Warrabri)	500
<i>Projects less than \$150 000</i>	
Minor New Works	1 057
Partitioning	50
TOTAL	7 696

PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY

PROGRAM	Program \$000
Estimated Revote from 1999-00	331
New Works in 2000-01	2 217
TOTAL	2 548

NEW WORKS	Estimated Cost \$000
<i>Projects greater than \$150 000</i>	
Nitmiluk National Park (Gorge Intensive Use Zone) –extend visitor car park; pedestrian access; car park lighting and associated lighting; and irrigation and drainage	250
West MacDonnell National Park (Ormiston Gorge) –construct day-use toilet block	200
Darwin (Buffalo Creek) –upgrade existing ablution facility for disabled access; installation of park furniture; and rehabilitation and landscaping of the surrounding area	350
Limmen National Park (Nathan River) – develop visitor facilities including walking tracks, campgrounds and picnic areas at Southern Lost City and Limmen River crossing	200
Holmes Jungle Nature Park –installation of ablution facility; construct six kilometres of combined pedestrian/cycle gravel path, including elevated walkways over watercourses; and installation of interpretive signage	250
<i>Projects less than \$150 000</i>	
Minor New Works	967
TOTAL	2 217

OFFICE OF THE COMMISSIONER FOR
PUBLIC EMPLOYMENT

PROGRAM	Program \$000
Estimated Revote from 1999-00	3
New Works in 2000-01	12
TOTAL	15

NEW WORKS	Estimated Cost \$000
<i>Projects greater than \$150 000</i>	
Nil	
<i>Projects less than \$150 000</i>	
Partitioning	12
TOTAL	12

DEPARTMENT OF INDUSTRIES AND BUSINESS

PROGRAM	Program \$000
Estimated Revote from 1999-00	100
New Works in 2000-01	78
TOTAL	178

NEW WORKS	Estimated Cost \$000
<i>Projects greater than \$150 000</i>	
Nil	
<i>Projects less than \$150 000</i>	
Minor New Works	78
TOTAL	78

**DEPARTMENT OF LANDS, PLANNING
AND ENVIRONMENT**

PROGRAM	Program \$000
Estimated Revote from 1999-00	16 526
New Works in 2000-01	10 850
TOTAL	27 376

NEW WORKS	Estimated Cost \$000
<i>Projects greater than \$150 000</i>	
Palmerston (Rosebery Stage 5) – provision of headworks, including sewer pump station rising main, streetlighting and landscaping to Owston Avenue	1 100
Palmerston –conversion of approximately 500 metres of existing Stuart Highway into urban arterial, including intersections, sound attenuation and landscaping	1 000
Various regional centres –urban and heritage enhancement program including heritage trails, landscaping, display shelters and signage	1 500
Mary River Wetlands –construction of weirs and barrages to assist in saltwater intrusion control	500
Palmerston –residential headworks, including the construction of a portion of Roystonea Avenue to provide arterial linkages between the suburbs of Farrar, Gunn and Bakewell	1 300
Ti Tree –subdivision services to provide additional serviced land within the township	300
Palmerston –relocation of existing above-ground 22kV power line to allow the development of Farrar	300
Litchfield –subdivision of additional horticultural land in the Lambells Lagoon south area	860

	Estimated Cost \$000
NEW WORKS	
Tennant Creek –provision of additional protection works in the town's trunk drainage system and provide additional drainage works in some localised flooding spots	520
Alice Springs – provision of additional floodplain management measures, including the construction of additional storm water drainage, retention basin and various drain upgrades	250
Katherine – upgrade open unlined drains within the Katherine municipality	220
Palmerston Central Business District Stage 1 –improvements to traffic circulation and pedestrian access to improve safety and aesthetics	500
Alice Springs Old Gaol Precinct –roadworks and access improvements, including some landscaping and car parking	400
Darwin – Central Darwin Planning Scheme: concept development, technical investigation and design of projects within the Esplanade, Civic and Wharf precincts	500
<i>Projects less than \$150 000</i>	
Minor New Works	800
Partitioning	50
Continuous Items	750
TOTAL	10 850

TRADE DEVELOPMENT ZONE AUTHORITY

PROGRAM	Program \$000
Estimated Revote from 1999-00	54
New Works in 2000-01	75
TOTAL	129

NEW WORKS	Estimated Cost \$000
<i>Projects greater than \$150 000</i>	
Nil	
<i>Projects less than \$150 000</i>	
Minor New Works	75
TOTAL	75

DEPARTMENT OF ASIAN RELATIONS AND TRADE

PROGRAM	Program \$000
Estimated Revote from 1999-00	5
New Works in 2000-01	20
TOTAL	25

NEW WORKS	Estimated Cost \$000
<i>Projects greater than \$150 000</i>	
Nil	
<i>Projects less than \$150 000</i>	
Partitioning	20
TOTAL	20

DEPARTMENT OF MINES AND ENERGY

PROGRAM	Program \$000
Estimated Revote from 1999-00	-
New Works in 2000-01	333
TOTAL	333

NEW WORKS	Estimated Cost \$000
<i>Projects greater than \$150 000</i>	
Core Library at Farrell Crescent, Winnellie –design and construct steel framed metal clad extension	242
<i>Projects less than \$150 000</i>	
Minor New Works	51
Partitioning	40
TOTAL	333

NORTHERN TERRITORY CORRECTIONAL SERVICES

PROGRAM	Program \$000
Estimated Revote from 1999-00	68
New Works in 2000-01	5 600
TOTAL	5 668

NEW WORKS	Estimated Cost \$000
<i>Projects greater than \$150 000</i>	
Darwin Correctional Centre - stage one of the staged redevelopment comprising construction of a 100 prisoner low security facility, including prisoner accommodation; kitchen; laundry; education; medical and interview rooms; officers facilities; carparking; and storage	5 300
<i>Projects less than \$150 000</i>	
Minor New Works	293
Partitioning	7
TOTAL	5 600

**DEPARTMENT OF PRIMARY INDUSTRY
AND FISHERIES**

PROGRAM	Program \$000
Estimated Revote from 1999-00	92
New Works in 2000-01	1 160
TOTAL	1 252

NEW WORKS	Estimated Cost \$000
<i>Projects greater than \$150 000</i>	
Dundee Beach - upgrade boat ramp and protective rock groyne at Dundee Lodge	300
<i>Projects less than \$150 000</i>	
Minor New Works	860
TOTAL	1 160

DEPARTMENT OF TRANSPORT AND WORKS

PROGRAM	Program \$000
Estimated Revote from 1999-00	29 229
New Works in 2000-01	52 054
TOTAL	81 283

NEW WORKS	Estimated Cost \$000
INFRASTRUCTURE DEVELOPMENT AND SERVICES	
<i>Projects greater than \$150 000</i>	
CFC refrigerant management program – stage five of a program targeting educational and health facilities across the Territory	500
Management of Domestic Potable Water Cross-connection and backflow prevention program, stage one of a five stage program	250
Parliament House –relocation of services and reconstruction of carpark and accesses	800
Program Delivery	14 094
<i>Projects less than \$150 000</i>	
Minor New Works	360
Partitioning	190
Continuous Items	390
SUB-TOTAL: INFRASTRUCTURE DEVELOPMENT AND SERVICES	16 584
NATIONAL HIGHWAYS	
<i>Projects greater than \$150 000</i>	
National highways –pavement rehabilitation and widening of selected sections of the Stuart, Barkly and Victoria Highways to meet National Highway Standards	6 000

	Estimated Cost \$000
NEW WORKS	
Stuart Highway –upgrade bridge structure at Manton River	750
Stuart Highway –improve overtaking opportunities between Darwin and Katherine	1 500
National highways –landscaping of median strips and verges on parts of the Stuart and Victoria Highways in Katherine, and the Stuart Highway in Tennant Creek and Alice Springs	300
National highways –upgrade selected strength deficient bridges	500
Program Delivery	1 330
<i>Projects less than \$150 000</i>	
Minor New Works	1 600
SUB-TOTAL: NATIONAL HIGHWAYS	11 980
TERRITORY ROADS	
<i>Projects greater than \$150 000</i>	
Alice Springs to Kings Canyon –gravel and seal tourist loop comprising Namatjira Drive and Larapinta Drive	6 000
Tanami Road – selected forming, gravelling and sealing between Papunya and Lajamanu turnoffs	1 000
Daly River Road –sealing of 10 kilometres of road	2 000
Rural Arterials –reconstruct isolated failed sections of sealed Territory rural arterials	500
Darwin –landscaping of median strips and verges of various urban arterial locations	300
Palmerston –landscape median strips and verges of various arterial locations	200
Urban Arterials –reconstruct isolated failed sections of sealed Territory urban arterials	1 000
Local sealed roads – reconstruct isolated failed sections of sealed Territory local roads	500

	Estimated Cost \$000
NEW WORKS	
Katherine –extend Chambers Drive from Lockheed Street to the Stuart Highway	910
Alice Springs –form and gravel selected sections of the Tjukururu (Docker River) Road	400
Various Locations – Aboriginal community internal road dust suppression	500
Palmerston –construct shared cycle/footpath on Chung Wah Terrace from Emery Avenue southward to Temple Terrace	200
Katherine –extend Fleming Road from Cadell Road to Stray Creek	1 100
Alice Springs –realignment of Maryvale Road and selected gravelling	500
Program Delivery	3 580
<i>Projects less than \$150 000</i>	
Minor New Works	3 055
Continuous Items	100
<i>SUB-TOTAL: TERRITORY ROADS</i>	21 845
TRANSPORT FACILITIES	
<i>Projects greater than \$150 000</i>	
Numbulwar Airstrip –regravel and seal runway	800
Program Delivery	245
<i>Projects less than \$150 000</i>	
Minor New Works	600
<i>SUB-TOTAL: TRANSPORT FACILITIES</i>	1 645
TOTAL	52 054

Note: Refer to Explanatory Terms - Summary Tables (page 4) before reconciling Agency totals to Capital Work Program Summary (page 5).

TERRITORY HEALTH SERVICES

PROGRAM	Program \$000
Estimated Revote from 1999-00	34 918
New Works in 2000-01	48 710
TOTAL	83 628

NEW WORKS	Estimated Cost \$000
<i>Projects greater than \$150 000</i>	
Royal Darwin Hospital –construction of a two storey clinical services building to accommodate a new emergency department; operating theatres including a same day procedure; and intensive, coronary and high dependency care units. New facility also includes an upgraded imaging department; private GP and specialist Medical Centre; central sterilising department; lecture theatre; and a retail facility	30 000
Alice Springs Hospital – redevelopment of the hospital, including provision of a private wing; upgrade and modifications to existing facilities throughout the main ward block; and external works, including landscaping, walkway and roadworks	16 000
Royal Darwin Hospital –replacement of fire indicator panel	220
Tennant Creek –construct new health Centre at Illawaru	335
<i>Projects less than \$150 000</i>	
Minor New Works	2 000
Partitioning	155
TOTAL	48 710

Note: The Royal Darwin and Alice Springs Hospitals redevelopments are staged projects. The description above reflects the scope of the entire project and the estimated cost is the level of program provided in 2000-01.

DEPARTMENT OF EDUCATION

PROGRAM	Program \$000
Estimated Revote from 1999-00	541
New Works in 2000-01	14 941
TOTAL	15 482

NEW WORKS	Estimated Cost \$000
<i>Projects greater than \$150 000</i>	
Casuarina Street School –construct an additional 120 student capacity general learning area block	765
Girraween –construct 360 student capacity primary and fifty student capacity preschool, including special education support area; sewerage treatment plant; and extension to mains water supply and road access	9 185
Palmerston Secondary Special School –construct forty student capacity purpose built secondary special school at Palmerston High School campus	1 300
Bakewell Primary School –construct additional 120 student capacity general learning area block	710
Dripstone High School –install passenger lift	200
Sadadeen Primary School –upgrade assembly hall	180
<i>Projects less than \$150 000</i>	
Minor New Works	2 601
TOTAL	14 941

NORTHERN TERRITORY EMPLOYMENT AND TRAINING AUTHORITY

PROGRAM	Program \$000
Estimated Revote from 1999-00	2 599
New Works in 2000-01	297
TOTAL	2 896

NEW WORKS	Estimated Cost \$000
<i>Projects greater than \$150 000</i>	
Nil	
<i>Projects less than \$150 000</i>	
Minor New Works	249
Program Delivery	48
TOTAL	297

Note: Refer to Explanatory Terms –Summary Tables (page 4) before reconciling Agency totals to Capital Works Program Summary (page 5).

DEPARTMENT OF SPORT AND RECREATION

PROGRAM	Program \$000
Estimated Revote from 1999-00	56
New Works in 2000-01	245
TOTAL	301

NEW WORKS	Estimated Cost \$000
<i>Projects greater than \$150 000</i>	
Nil	
<i>Projects less than \$150 000</i>	
Minor New Works	220
Partitioning	25
TOTAL	245

**DEPARTMENT OF CORPORATE AND INFORMATION
SERVICES: GENERAL SERVICES**

PROGRAM	Program \$000
Estimated Revote from 1999-00	80
New Works in 2000-01	90
TOTAL	170

NEW WORKS	Estimated Cost \$000
<i>Projects greater than \$150 000</i>	
Nil	
<i>Projects less than \$150 000</i>	
Minor New Works	90
TOTAL	90

DEPARTMENT OF ARTS AND MUSEUMS

PROGRAM	Program \$000
Estimated Revote from 1999-00	423
New Works in 2000-01	400
TOTAL	823

NEW WORKS	Estimated Cost \$000
<i>Projects greater than \$150 000</i>	
Nil	
<i>Projects less than \$150 000</i>	
Minor New Works	400
TOTAL	400

DEPARTMENT OF LOCAL GOVERNMENT

PROGRAM	Program \$000
Estimated Revote from 1999-00	-
New Works in 2000-01	37
TOTAL	37

NEW WORKS	Estimated Cost \$000
<i>Projects greater than \$150 000</i>	
Nil	
<i>Projects less than \$150 000</i>	
Minor New Works	37
TOTAL	37

TERRITORY WILDLIFE PARKS

PROGRAM	Program \$000
Estimated Revote from 1999-00	-
New Works in 2000-01	233
TOTAL	233

NEW WORKS	Estimated Cost \$000
<i>Projects greater than \$150 000</i>	
Nil	
<i>Projects less than \$150 000</i>	
Minor New Works	233
TOTAL	233

DARWIN PORT CORPORATION

PROGRAM	Program \$000
Estimated Revote from 1999-00	19 821
New Works in 2000-01	20 966
TOTAL	40 787

NEW WORKS	Estimated Cost \$000
<i>Projects greater than \$150 000</i>	
East Arm Port Stage 2A – commencement of railway access and reclamation embankments and a 110 metre wharf extension	19 000
Program Delivery	1 761
<i>Projects less than \$150 000</i>	
Minor New Works	205
TOTAL	20 966

Note: Refer to Explanatory Terms - Summary Tables (page 4) before reconciling Agency totals to Capital Works Program Summary (page 5).

POWER AND WATER AUTHORITY

PROGRAM	Program \$000
Estimated Revote from 1999-00	25 316
New Works in 2000-01	31 015
TOTAL	56 331

NEW WORKS	Estimated Cost \$000
POWER	
<i>Projects greater than \$150 000</i>	
Channel Island Power Station –install evaporative coolers on the air filters of generations sets 4 and 5	385
Darwin – construct 11kV underground feeder from Casuarina Zone Substation to Casuarina Square	500
Darwin – augment transformer capacity at Casuarina Zone Substation	1 300
Alice Springs – overhaul and installation of two 7.5/10MVA transformers and installation of 22kV switchboard at Lovegrove Switching Station	1 250
Hudson Creek –replace central computer on System Control and Data Acquisition (SCADA) system at Hudson Creek Control Centre	750
Katherine –raise distribution lines across existing river crossings	400
Program Delivery	490
Internal Recoveries	1 414
<i>Projects less than \$150 000</i>	
Minor New Works	3 090
SUB-TOTAL: POWER	9 579

NEW WORKS	Estimated Cost \$000
WATER	
<i>Projects greater than \$150 000</i>	
Howard East Borefield –first stage to construct rising main from existing bores to McMinns Transfer Station; equip three production bores; and upgrade power supply, telemetry and access tracks	7 400
Adelaide River –construct a 500kL ground level storage tank and provide telemetry for remote monitoring	230
Program Delivery	260
Internal Recoveries	397
<i>Projects less than \$150 000</i>	
Minor New Works	1 740
SUB-TOTAL: WATER	10 027
SEWERAGE	
<i>Projects greater than \$150 000</i>	
Alice Springs –install natural draft ventilation system to main sewers	340
Darwin –augmentation to the Parap Trunk Sewer	400
Darwin –install SCADA system to sewerage pumping stations	360
Program Delivery	210
Internal Recoveries	208
<i>Projects less than \$150 000</i>	
Minor New Works	621
SUB-TOTAL: SEWERAGE	2 139

NEW WORKS	Estimated Cost \$000
COMMERCIAL SERVICES	
<i>Projects greater than \$150 000</i>	
Darwin - enhancement of electrical system communications	1 050
Internal Recoveries	161
<i>Projects less than \$150 000</i>	
Minor New Works	99
Program Delivery	60
SUB-TOTAL: COMMERCIAL SERVICES	1 370
ABORIGINAL ESSENTIAL SERVICES	
<i>Projects greater than \$150 000</i>	
Various locations –provision of telemetry for SCADA system for power station, water and sewerage infrastructure	855
Titjakala (Maryvale) –construct new power station and second high voltage feeder	450
Oenpelli (Gunbalanya) –supply and install 800kW generating set	430
Bulla Camp (Gudabijin) –construct new power station building and fuel storage facility	300
Finke (Aputula) –replace existing 480kL ground level and existing 22.5kL elevated storage tanks	180
Waruwi –construct additional elevated water storage tank	180
Yuedumu –replace 560 metres of 300NB sewer and upgrade sewerage pumping station	305
Pirlangimpi (Pularumpi) –upgrade sewerage pump station and rising main	300
Program Delivery	280
Internal Recoveries	620

NEW WORKS	Estimated Cost \$000
<i>Projects less than \$150 000</i>	
Minor New Works	3 520
Continuous Items	480
<i>SUB-TOTAL: ABORIGINAL ESSENTIAL SERVICES</i>	7 900
TOTAL	31 015

Note: From 1999-00 New Works includes the level of work performed by PAWA's internal resources on the creation and upgrade of assets. It is referred to in the table as Internal Recoveries.

TERRITORY HOUSING BUSINESS SERVICES

PROGRAM	Program \$000
Estimated Revote from 1999-00	16 100
New Works in 2000-01	36 954
TOTAL	53 054

NEW WORKS	Estimated Cost \$000
<i>Projects greater than \$150 000</i>	
Darwin and Palmerston -construction of one and two bedroom units	21 390
Various centres -construction of new crisis or medium term housing and upgrade of existing premises	500
Various urban centres -upgrade and enhancement of public dwellings, including internal improvements and enhancement of external areas	3 800
Various centres -construction of one, two and three bedroom dwellings, for use as Government employee housing	4 500
Various centres -upgrade and enhancement of Government employee housing, including internal improvements and enhancement of external areas	1 000
Darwin -Kurringal Flats redevelopment	1 000
Program Delivery	2 764
<i>Projects less than \$150 000</i>	
Minor New Works	1 560
Continuous Items	440
TOTAL	36 954

COMMITTAL TARGET DATES FOR MAJOR CAPITAL WORKS

Agency/Description	Estimated Cost	Committal Target Date	Estimated Expenditure 2000-01
	\$000		\$000
NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES			
Darwin –Construction of a Forensic Services Facility at Peter McAulay Centre Police Complex in Berrimah	5 589	Nov 00	2 800
DEPARTMENT OF LANDS, PLANNING AND ENVIRONMENT			
Palmerston (Rosebery Stage 5) – provision of headworks, including sewer pump station rising main, streetlighting and landscaping to Owston Avenue	1 100	July 00	1 000
Palmerston – conversion of approximately 500 metres of existing Stuart Highway into urban arterial, including intersections, sound attenuation and landscaping	1 000	Oct 00	500
Various regional centres – urban and heritage enhancement program including, heritage trails, landscaping, display shelters and signage	1 500	July 00	1 200
Palmerston – residential headworks including the construction of portion of Roystonea Avenue to provide arterial linkages between the suburbs of Farrar, Gunn and Bakewell	1 300	Nov 00	800
NORTHERN TERRITORY CORRECTIONAL SERVICES			
Darwin Correctional Centre –stage one of the staged redevelopment comprising construction of a 100 prisoner low security facility, including prisoner accommodation; kitchen; laundry; education; medical and interview rooms; officers facilities; carparking; and storage	5 300	Apr 01	400

Committal Target Dates for Major Capital Works

Agency/Description	Estimated Cost	Committal Target Date	Estimated Expenditure 2000-01
	\$000		\$000
DEPARTMENT OF TRANSPORT AND WORKS			
<i>NATIONAL HIGHWAYS</i>			
National highways – pavement rehabilitation and widening of selected sections of the Stuart, Barkly and Victoria Highways to meet National Highway Standards	6 000	Aug 00	1 000
Stuart Highway –improve overtaking opportunities between Darwin and Katherine	1 500	Aug 00	1 500
<i>TERRITORY ROADS</i>			
Alice Springs to Kings Canyon –gravel and seal tourist loop comprising Namatjira Drive and Larapinta Drive	6 000	Mar 01	1 500
Tanami Road – selected forming, gravelling and sealing between Papunya and Lajamanu (Hooker Creek) turnoffs	1 000	Mar 01	200
Daly River Road –sealing of 10 kilometers of road	2 000	Mar 01	1 000
Urban Arterials –reconstruct isolated failed sections of sealed Territory urban arterials	1 000	Ongoing	500
Katherine –extend Fleming Road from Cadell Road to Stray Creek	1 100	May 01	0
TERRITORY HEALTH SERVICES			
Royal Darwin Hospital –redevelopment	30 000	Nov 00	2 000
Alice Springs Hospital –redevelopment	16 000	Jun 01	0

Committal Target Dates for Major Capital Works

Agency/Description	Estimated Cost	Committal Target Date	Estimated Expenditure 2000-01
	\$000		\$000
DEPARTMENT OF EDUCATION			
Girraween - construct a 360 student capacity primary and fifty student capacity preschool including special education support area, sewerage treatment plan and extension to mains water supply and road access	9 185	Mar 01	2 525
Palmerston Secondary Special School –construct a forty student capacity purpose built secondary special school at Palmerston High School campus	1 300	Apr 01	500
DARWIN PORT CORPORATION			
East Arm Port Stage 2A – commencement of railway access and reclamation embankments and 110 metre wharf extension	19 000	Jun 01	0
POWER AND WATER AUTHORITY			
Darwin –augment transformer capacity at Casuarina Zone Substation	1 300	Jul 00	1 300
Alice Springs – overhaul and installation of two 7.5/10MVA transformers and installation of 22kV switchboard at Lovegrove Switching Station	1 250	Oct 00	1 250
Howard East Borefield (First Stage) –construct rising main from existing bores to McMinns Transfer Station; equip three production bores; and upgrade power supply, telemetry and access tracks	7 400	Mar 01	1 850
Darwin – enhancement of electrical system communications	1 050	Aug 00	600
TERRITORY HOUSING BUSINESS SERVICES			
Darwin and Palmerston –construction of one and two bedroom units	21 390	Jul 00	4 800
Various urban centres –upgrade and enhancement of public dwellings including internal improvements and enhancement of external areas	3 800	Jul 00	1 400

Committal Target Dates for Major Capital Works

Agency/Description	Estimated Cost	Committal Target Date	Estimated Expenditure 2000-01
	\$000		\$000
Various centres –construction of one, two and three bedroom dwellings, for use as Government employee housing	4 500	Jul 00	2 000
Various centres – upgrade and enhancement of Government employee housing including internal improvements and enhancement of external areas	1 000	Jul 00	800
Darwin –Kurringal Flats redevelopment	1 000	Sep 00	700