



NORTHERN TERRITORY



**2024-25
BUDGET**

**WORKING
FOR THE
TERRITORY**

Budget Paper No. 1

SPEECH AND APPROPRIATION BILL

Part 1
Speech

Delivered on
14 May 2024
by
The Hon. Eva Lawler MLA
Treasurer
of the
Northern Territory of Australia

Introduction

Speaker, I move that the Bill now be read a second time. I table the 2024-25 Appropriation Bill and related papers.

Budget 2024 is a commonsense budget that is all about lowering crime, improving community safety and getting Territorians working – so we can take advantage of everything the Territory has to offer. It is a sound budget that sets the foundations for a strong-growth, long-term future.

Working for the Territory. That summarises everything I believe in. Working does not start when you leave school.

Preparing for work is a mindset that has to start in our schools – and that is why Budget 2024 sees record investments in education so that we are work-ready to handle everything that is coming our way.

Budget 2024 is about keeping Territorians safe by making sure we have more police officers to reduce crime.

The Lawler Labor Government's unprecedented investment into education will start to flow into classrooms from early 2025, with the education budget for government schools increasing by \$100 million to a record \$890 million. Territorians can expect to see greater school resources, improved classrooms, better learning conditions and more programs which will help students catch up, keep up and finish school.

If all Territory students feel that their education has meaning, then we will build a stronger community – and that will go a long way to dealing with our crime problem. But we are not there yet.

We all know that the Territory needs more police. That is why Budget 2024 invests \$570 million extra into the Northern Territory Police Force over the next five years. This is the largest ever boost in funding for the Northern Territory Police Force in the Territory's history – and something I am immensely pleased to have delivered for Territorians.

I am focused on delivering my commonsense plan to lower crime and improve community safety – that is why this budget invests in 200 more police, upgraded infrastructure for police, 25 new emergency call-takers and CCTV operators in our emergency communications centre, and provides ongoing funding for the Territory Safety Division.

Speaker, this is my second Budget as Treasurer; my first as both Chief Minister and Treasurer. This is not a glamorous budget.

With me, what you see is what you get. I am Territory-born and Territory-bred. I love the Territory and I will be here until the day I die. I am proud to be a Territorian. I understand the issues we face as a Territory – it can be tough at times.

You cannot just breathe hot air on the issues and give them a bit of a shine with your t-shirt. Saying simple slogans will not change outcomes for people in the Territory. We need a responsible budget that sets us up for long-term fixes – and that is exactly what Budget 2024 does.

It is a commonsense budget, a budget that acknowledges our two highest priorities – keeping Territorians safe and making sure Territorians have the skills to achieve and enjoy the best work-life balance that Australia has to offer.

Economic outlook

Speaker, large-scale private investment projects in the resource sector are led by the Barossa project and investment at the Darwin LNG (liquefied natural gas) plant. Activity during the construction phase of Barossa will support economic growth through 2024-25, with exports of the first LNG shipments expected from September 2025.

Gross state product is forecast to grow by 2.3% in the coming financial year, before accelerating to 7.1% in 2025-26 as LNG exports from Barossa come online.

State final demand, which excludes trade, is forecast to grow by 1.9% in 2024-25 before contracting by 0.2% in 2025-26, as private investment eases following completion of Barossa construction and Darwin LNG life extension works.

There are a number of projects yet to reach final investment decision. The economic contributions arising from these projects are not included in the economic forecasts. Any projects that do reach final investment decision and commence during the forward estimates period will have a positive impact on the Territory's macroeconomic forecasts.

Household consumption is expected to contract over 2023-24 but then grow as real wages improve, tax cuts flow into households from 1 July, and anticipated interest rates fall in 2025.

Inflation is expected to moderate over the forecast period, easing to an average of 2.4% from 2025-26, returning to lower levels more quickly than national inflation.

Employment growth is forecast to stabilise at 1.3% by 2026-27, in line with population and labour force growth and ongoing solid demand for skilled labour in the Territory.

Investment Territory is working with the private sector on a portfolio of projects worth more than \$57 billion in minerals and resources, digital, renewables and agribusiness.

Fiscal outlook

The 2024-25 Budget includes \$2.2 billion in new policy commitments over the budget cycle to 2026-27 to support public order and safety, education, health, employment and training, cost of living and creating work opportunities through investment in infrastructure.

The softening of global commodity prices and inflationary pressures has seen the cessation of Core Lithium's operations, and South 32's suspension of exports following damage from Cyclone Megan has resulted in a net reduction to the Territory's royalty forecast.

GST revenue, the Territory's largest revenue source, is expected to improve by \$750 million over the budget cycle to 2026-27. The national GST pool has grown due to the flow-on effects of higher inflation and stronger taxable consumption, as well as an increase in the Territory's GST relativity from 4.99 in 2023-24 to 5.07 in 2024-25.

The fiscal balance is expected to remain in deficit over the budget cycle, with a return to surplus now anticipated in 2029-30, one year later than the 2028-29 target. Key fiscal projections in 2024-25 include:

- a general government net operating balance deficit of \$410 million in 2024-25, and surpluses every year over the forward estimates
- total revenue for the non-financial public sector of \$8.76 billion and total expenditure (including net capital investment) of \$11.12 billion in 2024-25

- a non-financial public sector fiscal balance deficit of \$1.59 billion in 2024-25, improving each subsequent year to a deficit of \$176 million in 2027-28
- net debt for the non-financial public sector of \$11.05 billion in 2024-25, with a net debt to revenue ratio of 126%.

Speaker, I would like to now drill down on Budget 2024.

Work for Territorians

My belief is that if you have a mindset geared towards work, opportunity will follow. Darwin is located within 50 milliseconds of more than 500 million people.

That is why we have awarded major project status to Inligo, which is planning a high-capacity terrestrial cable to connect Darwin with Adelaide and Melbourne. It will in turn connect seamlessly with Inligo's Asia Connect Cable and put us in direct touch with the Indo-Pacific markets.

NextDC data centre is coming out of the ground in the Darwin central business district (CBD).

We definitely need workers in the Territory.

We have seen Tamboran Resources announce to the ASX drill results from its Shenandoah South well in the Beetaloo Sub-basin. The 90-day flow test produced rates of 5.8 million cubic feet per day – 65% higher than any other well in the Beetaloo Sub-basin. That puts Beetaloo in line with the most prolific regions of the Marcellus Shale in the United States. That will see huge investor confidence as Tamboran moves towards a final investment decision, expected by mid-2024.

Our government has signed a gas deal with Tamboran that will see the Territory get the first gas from the Beetaloo. We know how important it is to have a portfolio of gas, from different sources, for our energy needs. That is why we are engaging a number of companies to source our gas for power going forward.

We back Beetaloo – and we back it being done right.

We are investing \$2 million each year to monitor the onshore industry. Most of it will be done by Charles Darwin University (CDU) and its reporting will be open and transparent.

Gas production from the Beetaloo – which is looking more and more assured as every positive test result comes back – is not included in the economic or fiscal forecasts in the budget. When these projects reach final investment decision phase, there will be even more to be excited about in the Territory.

Major work packages have been awarded on the Darwin ship lift. Pearlson Ship Lift Corporation has been awarded a \$48 million contract to supply the ship lift operating system, and local Territory business, Wilga Indigenous Corporation, has been awarded a \$16.9 million subcontractor package to supply 430,000 tonnes of rock for the project. Over the coming weeks, head contractor Clough BMD will be awarding further subcontractor packages for further quarry supply, site surveying, site facilities and plant equipment hire, among others.

The Lawler Labor Government is establishing Darwin as a thriving maritime services industry hub, both nationally and internationally.

Defence is also a key cornerstone of the Territory's economy and identity. Since the Second World War, the fate of the Northern Territory has been closely intertwined with safeguarding the nation's interests. Last month, the Commonwealth released the National Defence Strategy and the restructured and updated Integrated Investment Plan.

The National Defence Strategy is very sharply focused on Northern Australia and as a result, the pipeline of defence investment in the Northern Territory is significant and will be the cornerstone to driving our economy for the next 10 years. The Territory is ready to be the reliable partner Defence is looking for.

The acquisition of amphibious land systems sees funding increased to \$12 billion for 26 littoral manoeuvre vessels and related facilities. Darwin will be one of three bases the army will use for the 26 landing craft it is acquiring and the related combat units.

The Territory's training ranges are some of the best in the world. Specifically for northern bases, \$7 billion is allocated for operational base infrastructure; \$6 billion for air base infrastructure; \$400 million for the northern logistics network; and \$350 million for northern training area enhancements.

This is an enormous pipeline of work over the next decade. Our investment in education and training will underpin our capability and capacity to meet this opportunity.

To get there we need workers. We are going to need 20,000 people working at the Middle Arm Sustainable Development Precinct. Defence is looking for many more thousands than that. There are stages 2 and 3 of the Tennant Creek-to-Darwin infrastructure corridor, proposed to carry gas, oil, hydrogen energy, water, digital communications and electricity.

The Lawler Labor Government is committing \$30 million over three years to support Middle Arm project development, and approvals to activate the infrastructure corridor.

Budget 2024 also continues our government's strong commitment to sealing roads across the length and breadth of the Territory. There is:

- \$189 million for the Outback Way
- \$80 million to continue sealing the Tanami Road
- \$112 million for upgrades to the Buntine Highway
- \$60 million for Port Keats to Palumpa road
- \$67 million for roads in Kakadu.

And much, much more in terms of upgrading our road network.

Tonight's Federal Budget will provide more details of the funding partnership with our government.

We are investing \$4 million over two years to support implementation and delivery of the magnificent National Aboriginal Art Gallery project in Alice Springs, with the goal of seeing it open in 2027.

Budget 2024 also includes \$104 million for the ongoing construction of the iconic Northern Territory Art Gallery and design of further works to revitalise the Civic and State Square Precinct.

With the new Art Gallery, the CDU campus and Larrakia Development Corporation building the Larrakia Cultural Centre, the CBD has never looked so good.

All this means work.

The Territory and Commonwealth have together invested \$4 billion over 10 years for housing in remote communities across the Territory, which will see up to 270 homes built each year, with the aim of halving overcrowding, and will see associated work on subdivisions, extensions, upgrades, repairs and maintenance.

It builds on our \$2.2 billion investment in remote homes that has created local employment – but it goes much further than that.

Take a look at Territory business DT Hobbs, which for more than 25 years has specialised in remote area construction. It was recently engaged in building homes at Pirlangimpi. It ran the numbers which showed that this single project engaged 78 Territory businesses – 52 directly related to construction, and 26 supplementary businesses such as travel, accommodation, transport, couriers, barges and food.

When a house is built out bush, the flow-on effect back to our urban centres is incredible and the results for families and communities are incredible too.

Budget 2024 is growing our local workforce and the skilled migrant workforce through \$109 million for vocational education and training, workforce growth and skilled migration initiatives to meet the skill requirements of the Territory economy.

Other initiatives include \$9.5 million per annum for Resourcing the Territory to open new areas of the Territory for exploration. Mineral exploration expenditure in the Territory in 2023 shot up to \$228.1 million – up 14% on 2022's figure of \$200 million. The best exploration figures the NT has seen in more than a decade.

The demand for critical minerals is driving the exploration, and it comes as the Federal Labor Government commits \$840 million to assist Arafura Resources deliver Australia's first combined rare earths mine and refinery in the Northern Territory.

Budget 2024 will also see:

- \$4.7 million to attract private investment, maximise conversion of existing major and significant projects, and develop new advanced manufacturing opportunities
- \$2.5 million toward developing a renewable hydrogen industry in the Territory, and
- \$2 million to progress the Territory's investments project pipeline.

Making the Territory safer

Speaker, nothing matters more than keeping Territorians safe. And we have a duty to keep our police safe by making sure they have the numbers they need. My plan to strengthen the Northern Territory Police Force will ensure that there are enough frontline officers – and they have the support they need – to reduce crime in the Territory.

Under my plan, Budget 2024 invests an additional \$570 million over five years to lower crime and improve community safety. The funding includes delivering an additional 200 sworn officers and 71 non-sworn operational support staff across the Territory.

As part of the Lawler Labor Government's response to the independent police review, we are also investing in supporting police officers back into the job by improving the structures and systems of the Northern Territory Police Force. This investment includes \$125 million for a five-year rolling police infrastructure program that will deliver new and upgraded police stations, watch houses and housing, particularly in remote and regional areas.

Speaker, we have announced that 18 highly trained officers will form the Alice Springs Territory Safety Division, providing rapid response to public disorder, high visibility and targeting youth crime. They will be deployed in addition to extra officers already in Alice – and they are proof of our commitment to stick tight with Alice now that the youth curfew has ended.

I would also just like to say something on bush policing. It is wonderful to note that four generations of the Sandy family have served as Aboriginal Community Police Officers in the Barkly from Daly Waters to Elliott to Alekarenge. I would like to acknowledge and thank the Sandy family for their remarkable contribution.

Budget 2024 continues the Territory Government's commitment to generational change and safer communities for women and children by providing \$70 million to reduce the scourge of domestic, family and sexual violence in the Territory. Territorians understand the tragedy and trauma of DV, and Budget 2024 delivers an additional \$30 million over two years to continue Action Plan 2's Domestic Family and Sexual Violence Reduction Framework.

We have done a lot but we all must do more. That is why the national conversation we are now having on DV is so important. I hope that conversation stays at the high water mark it is right now and the Territory and the nation stands up to make positive change.

Budget 2024 invests in correctional facilities so they are fit for purpose, including:

- \$65 million over five years and \$10 million per year ongoing thereafter for costs associated with rising prisoner numbers
- \$57 million to establish two new standalone women's prisons in Darwin and Alice Springs and refurbish the existing Don Dale Youth Detention Centre for temporary use as a training facility for male prisoners to get them work-ready, while a long-term masterplan is developed. Demolition of the former Don Dale Youth Detention Centre is expected to commence in July 2024
- \$34 million to deliver upgrades at the Alice Springs Correctional Centre
- \$4 million to support the establishment of an alternative to custody facility in Central Australia for up to 30 Aboriginal male domestic and family violence offenders.

The 2024 Budget includes \$44.2 million over two years to establish and operate residential youth justice facilities in Darwin, Katherine, Alice Springs and Tennant Creek. These will be live-in facilities to ensure court sentences and orders are enforced, while also providing training and education services to help young people get their lives back on track with a pathway into the workforce. We will ensure that kids who commit crimes answer for their actions – and that they complete training while in custody so they can turn their lives around.

Investing in the health of Territorians

Budget 2024 delivers \$2.2 billion in health services across the Territory.

Speaker, as part of this investment, \$12 million will be fast-tracked to deliver more health facilities to ease hospital pressures, including planning and early works for a new 120-bed aged-care facility in Palmerston. With the number of Territorians aged over 65 projected to be around 35,000 by 2041, we are increasing the number of aged care beds to reduce pressures in our hospitals.

Budget 2024 also includes \$20 million for a new health centre for Borroloola to improve primary care, closer to home, across the Roper Gulf. The new Borroloola health care centre will significantly expand the availability of health services in the region, with consulting rooms, emergency bays, dental facilities, x-ray facilities, a hearing booth, renal facilities and a morgue.

The health operating budget has also received a substantial boost with an additional investment of \$200 million in 2023-24 and \$100 million in 2024-25 to provide more resources where they are needed so that Territorians get the quality care they deserve.

Education is our future

Budget 2024 invests a record \$1.34 billion in education services, including the commencement of a landmark \$1 billion funding increase, over five years, to improve skills and learning across all Territory schools. To achieve full funding under the Better and Fairer Schools Agreement, the Commonwealth Government will increase its share of education investment by over \$737 million and the Territory Government will increase our share by over \$350 million between 2025 and 2029. This investment into Territory education will flow into classrooms from 2025, with an extra \$100 million in Budget 2024 as part of our commitment to fully fund our schools.

Education changes lives and this record investment by the Lawler Labor Government will open up a new era of opportunities for Territory children. No other Government in the history of the Northern Territory has achieved full and fair funding for our schools. Providing extra funding to Territory schools means more than just being fair – it gives more resources to schools and teachers to help Territory kids be better equipped to enter the workforce.

The Budget 2024 also includes:

- \$31.7 million to continue implementing the Indigenous Education Strategy, jointly funded with the Commonwealth
- \$24 million for apprenticeships and traineeships in 2024-25, to offer Territorians the opportunity to study and earn an income while getting a qualification
- \$8.7 million to construct a new early years preschool space and administration building at Alekarenge School
- \$2 million to plan for enrolment in secondary and special education in the Palmerston growth area
- \$1.9 million to refurbish Yirrkala School and purchase new equipment.

Investing in our lifestyle

Speaker, we love our sporting and cultural events and Budget 2024 sees the Lawler Labor Government bringing more world-class events to the Territory – and making sure our facilities remain first class. The Budget includes additional investment of:

- \$4.7 million for permanent track and service modifications to Hidden Valley Motor Sports Complex, to bring the FIM Motocross World Championship to the Territory from 2025, along with disability access upgrades
- \$6.5 million over two years for infrastructure upgrades at Woodroffe Oval for a multi-sport facility that can be used in both wet and dry seasons, including an oval expansion to meet AFL ground dimensions
- \$3 million to upgrade playing fields at the Tracy Village Sports Precinct to support a new home ground for Hellenic Athletic Club.

Budget 2024 all up provides \$41 million to support the Territory's festivals and major events from the iconic Parrtjima in the Red Centre to the Supercars in Darwin, the AFL and NRL matches that are played in the Territory, and all our other festivals and events.

Budget 2024 also supports the protection and sustainable use of the Territory's natural assets, through additional investment of:

- \$10.8 million for Alice Springs parks and tourism infrastructure upgrades
- \$5.6 million for a new multi-day walking track at Watarrka National Park
- \$5.3 million over four years and \$1.5 million each year thereafter to enhance crocodile management and deploy new technologies to improve detection
- \$5.2 million to support the screen industry, including an additional \$3 million over two years from 2024-25 to support the Screen Territory Funding Program, which includes project production, career development and industry partnerships.

Speaker, how others perceive us matters a great deal. But here at home, it is about much more than perception. Tourism contributes around \$1.2 billion to the Territory economy and supports 7,500 workers.

To support tourism, conference travel and sport, our fabulous Darwin Convention Centre is getting a boost with \$19.2 million to expand capacity by 4,350 seats and deliver upgrades to host more event offerings. The upgrades will enable hosting of major events that have seating requirements beyond current capacity. This investment is great for tourism and it will strengthen the appeal of the Darwin Waterfront to locals and visitors alike.

We have signed a delivery agreement with Singapore-based CEL for the Darwin Convention Centre Hotel at the Darwin Waterfront. It will provide an extra 236 beds in Darwin, where we all know room availability can get pretty tight in the Dry.

The Lawler Labor Government is backing tourism with \$68 million in the Budget, including \$6 million to talk up the Territory to our biggest visitor markets. The \$6 million includes \$3 million to encourage more international visitors to the Territory, using Tourism Australia's global campaigns, including Come and Say G'Day – and \$3 million towards bringing more passengers to the Territory through the Territory Aviation Attraction Scheme.

The Territory and Commonwealth governments are also delivering a \$6 million program to deliver strategic Indigenous tourism projects to strengthen Aboriginal Territorians' participation in Australia's tourism industry. That means more Aboriginal tourism; fostering innovation; and making us the national leader in Aboriginal tourism. Aboriginal tourism contributes \$383 million to our local economy each year and we want to grow and diversify our local Aboriginal tourism product and offerings.

Cost of living support

Speaker, Budget 2024 continues to support Territorians, families and businesses by reducing cost of living pressures through a range of concessions, subsidies and incentives.

The 2024 Budget provides a total of \$164.2 million in community service obligation payments to Power and Water Corporation and electricity retailers to subsidise utility costs – this means the increase in the power bill of Territory residents and businesses is much less than it would have been otherwise. And the Lawler Labor Government continues to help Territorians save money on their power bills and to support the nation's highest take-up of solar battery storage.

Budget 2024 invests \$3 million to continue the Home and Business Battery Scheme and another \$3.1 million to continue the Remote Power System Strategy rollout. The installation of a battery to store solar energy can save a home \$900 a year on a power bill.

The Remote Power System Strategy will deliver an average of 70% renewable energy to 72 remote communities – bringing real benefits, including reduced greenhouse gas emissions, savings on diesel and specialist solar jobs.

The Territory Government continues to provide substantial cost of living relief to households and small businesses by subsidising the cost of utilities across the Territory. We're also easing cost of living for families with a range of subsidies, voucher and concession schemes, and grants, including:

- \$8.2 million to continue to deliver Back to School vouchers to support children and their families with the costs of schooling
- \$5.7 million to continue the early childhood services subsidy for long day care, three-year-old kindergarten and family day care services to assist parents and families with childcare costs
- \$5.7 million to continue to deliver the sports voucher scheme, including Learn to Swim vouchers.

The \$8.4 million Seniors Recognition Scheme provides an annual prepaid card for Territory residents aged over 65. The card is valid at almost any business – and in 2024-25, my government is increasing the annual value of the prepaid cards from \$500 to \$550. This is an extra \$50 directly to our seniors – because we value the contribution they have made to the Territory over many decades.

Territory Labor is minimising registration increases to around 1% – much lower than the inflation rate and meaning vehicle registrations from 1 July will on average increase by less than \$10.

We continue to provide targeted home owner assistance to support new homeowners to enter the housing market through the House and Land Package Exemption. It provides a stamp duty exemption for eligible home buyers who acquire a house and land package on newly developed land; the \$10,000 first homeowner grant to buy or build a new home; and access to competitive HomeBuild loans.

Teachers, tradies, hairdressers, nurses, landscapers, receptionists, taxi drivers, hospitality workers and other priority workers can also benefit from rental subsidy scheme for another year through our \$3 million investment in Budget 2024. Available to those seeking to rent a home or extend a lease, Rent Choice offers subsidies of up to \$12,000 for up to 12 months depending on income, household size, and location.

The Lawler Labor Government is investing more than \$200 million for land development from the Top End to Central Australia. \$43.1 million will be invested in headworks for the new subdivision of Holtze. The initial stage of Holtze will deliver 550 lots for Territory families to make their home.

Holtze Land Company is a joint venture by two long-term Territory companies, AKJ Development No. 1 Pty Ltd and HB Constructions (NT) Pty Ltd, which absolutely shows there is optimism about the future of the Territory's economy from local Territory companies.

Budget 2024 will also have \$11 million allocated to bring forward the design and delivery of enabling infrastructure to support the development of Farrar West by the Larrakia Development Corporation – which means more housing options for Territorians.

The Katherine East subdivision is being designed to support the release of land.

Budget 2024 also invests \$26 million into the Brewer industrial precinct in Alice Springs.

Speaker, it is also important to note that every one of these items has been costed and planned – unlike the grab-bag of slogans and thought-bubbles we hear from the Opposition. Now, it is time for the Opposition Leader to provide the details about her plan for the Territory and what she will do if she gets the opportunity to lead this great place.

Territorians deserve more than spin and slogans – they want commonsense and comprehensive plans on what matters to them. That is what I am doing every day I am in this job. Territorians do not know what the Opposition Leader is doing, or what her plans are, but Territorians deserve to know.

My plans are commonsense and comprehensive – from lowering crime to education and protecting our precious Territory lifestyle. This is a Budget that is right for the Territory and it is right for the times.

We are putting in place the investments and resources to lower crime and make the Territory safer. We are connecting to the growth regions of Southeast Asia. We stand at the centre of the Indo-Pacific as a critical and growing national security hub for the Australian Defence Force and all our allied partners.

We are integral to Australia's critical minerals future.

We are building Middle Arm as a globally competitive location for investors looking for environmental, social and governance credentials.

We are also looking closer to home – supporting the entire Territory community with unparalleled new investments in education and training.

This is what Budget 2024 does – it is about working for the Territory!

I commend the Bill to the House.

Part 2

Appropriation Bill

Appropriation (2024–2025) Bill 2024

Ms Lawler

A BILL
FOR
AN ACT

to authorise an amount to be paid from the Central Holding Authority
for the financial year ending 30 June 2025

NORTHERN TERRITORY OF AUSTRALIA

APPROPRIATION (2024-2025) ACT 2024

Act No. [] of 2024

Table of provisions

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NORTHERN TERRITORY OF AUSTRALIA

Act No. [] of 2024

An Act to authorise an amount to be paid from the Central Holding Authority
for the financial year ending 30 June 2025

[Assented to [] 2024]

[Introduced [] 2024]

The Legislative Assembly of the Northern Territory enacts as follows:

1 Short title

This Act may be cited as the *Appropriation (2024-2025) Act 2024*.

2 Commencement

This Act commences on the day on which the Administrator's assent to this Act is declared.

3 Appropriation

(1) An amount in aggregate of \$8,388,700,000 is authorised to be paid from the Central Holding Authority for the financial year ending on 30 June 2025.

(2) The amount is authorised to be paid to each Purpose of an Agency or other Purpose that is specified in column 1 of the Schedule, in the amount specified in the corresponding entry of column 2 of the Schedule.

4 Repeal of Act

This Act is repealed on 1 July 2025.

SCHEDULE
section 3(2)

Purpose	Amount
	\$000
Department of the Chief Minister and Cabinet	
Output	189 419
Commonwealth	22 295
Department of the Legislative Assembly	
Output	27 581
Capital	41
Auditor-General's Office	
Output	3 178
Northern Territory Electoral Commission	
Output	4 618
Office of the Independent Commissioner Against Corruption	
Output	5 629
Ombudsman's Office	
Output	2 808
Department of Treasury and Finance	
Output	206 400
Commonwealth	930
Department of Infrastructure, Planning and Logistics	
Output	454 216
Capital	873 781
Commonwealth	636 120
Department of Industry, Tourism and Trade	
Output	326 711
Capital	401
Commonwealth	45 283
Department of the Attorney-General and Justice	
Output	403 259
Capital	28 923
Commonwealth	33 790
Department of Territory Families, Housing and Communities	
Output	737 852
Capital	9 659
Commonwealth	112 498

SCHEDULE
section 3(2)

Purpose	Amount
	\$000
Aboriginal Areas Protection Authority	
Output	3 243
Department of Health	
Output	1 243 041
Capital	5 925
Commonwealth	38 844
Department of Environment, Parks and Water Security	
Output	107 968
Capital	1 383
Commonwealth	8 487
Department of Corporate and Digital Development	
Output	356 443
Capital	16 980
Northern Territory Police	
Output	464 269
Capital	7 354
Commonwealth	30 892
Northern Territory Fire and Emergency Service	
Output	49 132
Capital	3 435
Commonwealth	2 339
Department of Education	
Output	610 333
Capital	650
Commonwealth	544 596
Central Holding Authority	
Treasurer's Advance	30 000
Interest, Taxes and Administration	402 042
Employee Entitlements	335 952
TOTAL APPROPRIATIONS	8 388 700
Output	5 196 100
Capital	948 532
Commonwealth	1 476 074
Treasurer's Advance	30 000
Interest, Taxes and Administration	402 042
Employee Entitlements	335 952

