

Speech
and
Appropriation Bill

2011-12

Part 1

Speech

Delivered on

3 May 2011

by

The Hon Delia Lawrie, MLA

Treasurer

of the

Northern Territory of Australia

Introduction

Madam Speaker, I move that the Bill be now read a second time.

I table the 2011-12 Appropriation Bill and related papers.

Budget 2011 has at its centre, quality and affordable services to support Territory families to get ahead.

It builds on opportunities so that we are positioned for the next stage of economic growth in the Northern Territory.

Budget 2011 is a very tight Budget, developed in an environment of constrained revenues but increased service demands. We have responded with a Budget that is responsible but responsive to the needs of Territory families and businesses.

For a Labor Government quality and affordable health care and education are key priorities and we deliver record investment in these areas.

The Budget delivers on law and order, targeting the scourge of alcohol misuse and related crime and antisocial behaviour through the *Enough is Enough* reforms, the second stage of the *Growing Them Strong, Together* child protection reforms, the important *New Era in Corrections* reforms, a Working Future and our Territory 2030 targets.

While Australia and the Territory dodged the worst of the global financial crisis, its effects continue with further reductions to GST revenues, limits on credit affecting business activity, and as a consequence, the Territory's own-source revenues.

Territory businesses have felt the lingering effects of the GFC with more cautious consumer behaviour and tightened credit markets.

Budget 2011 keeps infrastructure spending at historically high levels with \$1.5 billion to continue to create and support Territory jobs and the broader economy until private sector investment returns to more usual levels.

Affordability for Territory families and businesses is a feature of Budget 2011 with power concessions, child care subsidies, seniors, pensioner and carer concession scheme funding and homebuyer assistance to help Territory families to tackle cost of living pressures.

Budget 2011 also delivers early on the Labor Government's commitment to slash payroll tax – ensuring the Territory remains the lowest taxing jurisdiction for small to medium businesses in the nation.

Budget 2011 helps Territory families get ahead. It builds on opportunities and positions the Territory for the economic boom times that are just around the corner.

Strong Economy

Madam Speaker, Australia and the Territory were both impacted by the once-in-a-generation economic downturn, the global financial crisis (GFC), though both economies performed remarkably well under the circumstances.

The Territory economy was initially shielded from the GFC by a number of major projects that were already approved and financed and was the fastest growing state or territory in Australia in 2008-09. However, in 2009-10, economic growth in the Territory slowed as several major projects reached completion and there was an absence of new major projects in a credit-constrained, post-GFC world.

Our Government has a strong economic record having delivered eight consecutive budget surpluses – positioning us well against the challenges of the GFC.

In response to the GFC our Government took a deliberate decision to go into deficit to fund record infrastructure investment to inject stimulus into the Territory economy to support jobs.

This decision paid off with economic growth in the Territory estimated to have strengthened to 2.2 per cent in 2010-11 due to significant increases in public sector investment and consumption, which are expected to have more than offset a decline in private investment.

Throughout this period Territory businesses have remained among the most confident in the nation and the Territory's unemployment level reached the lowest in Territory history.

And importantly, since the GFC more than 12 000 jobs have been created with about 90 per cent of these full-time jobs.

The global economy continues to recover from the GFC crisis however, despite strong headline figures, growth is expected to remain uneven with emerging economies, including China, India and Indonesia, forecast to grow significantly faster than developed economies, many of which continue to struggle with high rates of unemployment.

Strong growth in emerging economies is expected to sustain commodity demand and prices at high levels and drive mineral and energy exploration and development in Australia and the Territory. Strong demand and high prices for commodities has already resulted in increased exploration and expansions to several mines in the Territory. Higher demand for the Territory's mineral and energy exports from emerging economies underpins the Territory's forecast economic growth rate of 3.2 per cent in 2011-12.

This is slightly more conservative than the Deloitte Access Economics economic growth forecast which sets the Territory as the strongest economic performer in the nation in 2011-12 at 5 per cent growth and equal first with Western Australia on average over the next five years.

Household consumption, which remained relatively subdued in 2010-11 following increased interest rates and a higher propensity to save among households, is forecast to increase by 2.1 per cent in 2011-12, as stronger employment, population and wage growth improves consumer confidence. This is expected to provide a much needed boost to the Territory's retailers.

Employment growth is forecast to strengthen to 2.8 per cent in 2011-12, reflecting improved economic growth and increased construction activity. Construction is expected to increase due to the major oilfield developments of Montara and Kitan in the Timor Sea, as well as stronger residential construction growth in the latter half of 2011-12 following the Territory Government's accelerated land release in Palmerston East.

The average unemployment rate in the Territory is forecast to remain at historically low levels at 3 per cent.

The Territory's population growth is forecast to remain at 1.0 per cent in 2011, influenced by 7th RAR personnel relocating down south, before strengthening to 1.8 per cent in 2012. The increase in 2012 reflects stronger employment growth arising from increased private sector investment and residential construction activity as well as increased Defence personnel.

Inflation is forecast to moderate to 2.3 per cent in 2011, dampened by a appreciation of the Australian dollar, before strengthening to 2.6 per cent in 2012 as household consumption and economic growth strengthens. However, the impact of severe flooding in the eastern states and Cyclone Yasi may result in a spike in food inflation in 2011.

These forecasts do not take into account the effect on the Territory economy of the INPEX final investment decision which is expected by the last quarter of 2011. This is an enormous project with expenditure in excess of \$20 billion.

Madam Speaker, the Henderson Government has guided the Territory through tough economic times and placed the Territory economy on a firm foundation.

Budget 2011 positions the Territory to build on opportunities through strategic infrastructure projects and fiscal management to take advantage of our economic potential for Territorians.

Responsible and Sustainable Finances

In 2010, the prevailing view was that Australia was beginning to emerge from the effects of the GFC. However, as the year developed, a range of economic data indicated that the recovery was not as strong as expected. In addition, over recent months a number of regions in Australia, New Zealand and Japan have experienced major natural disasters resulting in lower business and trade activity and contributing to lower levels of confidence. Australians are more cautious than before, saving more and investing less.

These factors have had a marked effect on the Territory's main revenue source, the GST as well as our own-source revenues. Since the 2010 Budget, the national GST pool was revised down in November by \$600 million when the Commonwealth released its Mid-Year Economic and Fiscal Outlook report.

Since that time a number of indicators of consumption as well as construction activity have further slowed.

GST collections to date are substantially lower than expected and consumer spending patterns indicate that a greater proportion of spending is being directed towards items that are not subject to GST such as health, education, housing and food costs.

Accordingly, GST revenue has been revised down further, to a total of \$2.1 billion, in 2010-11 with significantly lower growth rates in 2011-12 and all forward years. The combined effect results in a loss to the Territory of \$137 million in 2010-11 and \$27 million in 2011-12, compared with the 2010 Budget. The loss in 2011-12 was lower due to the effect of the Commonwealth Grants Commission 2011 Update, which recommended an increase in the Territory's relativity.

Own-source revenue has also reduced, predominately stamp duty on property transfers as a result of the lower level of activity in the real estate market.

The Government has made a number of substantial expenditure commitments to important areas of service delivery, notably, the *New Era in Corrections*, the *Growing Them Strong, Together* child protection reforms and the *Enough is Enough* alcohol initiative, all of which have added to expenditure in 2010-11 and over the forward estimates.

The resulting effect is a total Budget of \$5.3 billion in 2011-12 and an estimated cash deficit of \$295 million for 2010-11 and \$387 million for 2011-12.

Although the cash deficits are reducing over the forward estimates, the lower GST revenue will make the return to surplus more prolonged.

In response to this challenge, the Government has constrained expenditure in the Budget and forward estimates. The staffing cap was put in place in the last Budget and achieved for the March 2011 quarter, when increases in child protection staff are excluded.

We will continue savings measures for the 2011-12 Budget through reprioritisation of 2 per cent of agency output appropriation towards new initiatives or demand growth, increasing the efficiency dividend to 3 per cent in 2011-12 and continuing the staffing cap. The staffing cap has been adjusted only where significant new programs have been funded.

Total infrastructure spending in 2011-12 is \$1.5 billion, with a budget sector capital works program of \$1.2 billion, repairs and maintenance spending of \$219 million and infrastructure related grants of \$117 million. The Power and Water Corporation is estimated to spend \$375 million on infrastructure in 2011-12.

These amounts are slightly lower than in 2010-11 because the Commonwealth Stimulus funding is almost at an end, however Territory spending remains well above the long term average and higher than last year, in line with our commitment to boost infrastructure spending to maintain Territory jobs and growth, until private sector investment returns to more usual levels.

The continuation of high levels of infrastructure spending has contributed directly to the cash deficits in the Budget and forward estimates. The net debt to revenue ratio is estimated to be 32 per cent in 2011-12 rising to 47 per cent in 2014-15 while the ratio of net financial liabilities to revenue is estimated to be 102 per cent in 2011-12 rising to 119 per cent in 2014-15. These are below the 2001 debt ratios.

Budget 2011 has met the Territory's fiscal strategy targets by ensuring that growth in untied operating expenditure is less than untied revenue growth, that there is significant infrastructure investment to maintain Territory jobs, a competitive tax environment and prudent management of liabilities.

Madam Speaker, the Henderson Government has made helping Territorians to buy their own homes a key priority.

BuildBonus is a new grant program that will be available from today until 31 December this year, specifically designed to encourage the construction of new, affordable housing by providing a one-off \$10 000 grant to purchasers of a new home up to the value of \$530 000, including off the plan purchases. BuildBonus will be available for new construction that commences after today.

BuildBonus will complement the HOMESTART NT program where income and price caps in all regions have been increased and will encourage more building in new land release areas as well as the development of more unit complexes across the Territory.

From 1 July 2011, stamp duty rates for property transfers of \$3 million or more will increase from 4.95 per cent to 5.45 per cent and is estimated to raise \$2.3 million. Even with this increase, the maximum stamp duty rate for property of this value remains lower than the ACT, NSW, Victoria and South Australia.

The Government committed in the 2008 Election to reduce its payroll tax rate from 5.9 per cent to 5.5 per cent by 2012.

This commitment is being brought forward to commence on 1 July 2011 and will benefit all payroll tax payers and ensures the Territory continues to be the lowest taxing jurisdiction for small to medium sized businesses.

The payroll tax threshold will also be increased on 1 July 2011 from \$1.25 million to \$1.5 million, removing 40 small Territory businesses from the requirement to pay payroll tax. We will also be adopting a similar system to that used in Queensland where the \$1.5 million annual deduction is reduced by \$1 for every \$4 in wages paid above this amount. This means that when total wages exceed \$7.5 million, no annual deduction is received.

Although not a revenue source for Government, Motor Accident Compensation (MAC) contributions will rise in line with CPI increases consistent with the new arrangements we put in place for the scheme earlier this year.

Growing the Territory

Madam Speaker, the Territory Government's commitment to significantly increase infrastructure spending through the GFC has protected and created jobs.

Budget 2011 continues to invest heavily in the Territory's future with \$1.5 billion for infrastructure.

We are investing in more roads and housing and better schools and hospitals across the Territory.

Roads continue to be a vital part of the Territory's budget with \$307 million for roads infrastructure, including an increase of \$14 million for Territory Roads repairs and maintenance to fix our roads following record rainfalls we have experienced this year. This estimate is likely to be revised when a more comprehensive assessment of the flood damage is received.

Improving bridges and flood immunity across the Territory is a focus of the roads budget with \$56 million for the Port Keats Road and new bridge over the Daly River, Central Arnhem Road, King River and Cullen River bridges and flood immunity programs in remote areas.

2011 will see the completion of the \$127 million Tiger Brennan Drive extension project, with a rail overpass on Berrimah Road. There are also improvements for our national network roads, particularly the Stuart Highway.

The Territory Government continues the investment in power and water assets, with \$1.8 billion over five years, including \$375 million in 2011-12 to meet increased demand and improve reliability.

Land release is important to grow the Territory. Budget 2011 invests:

- \$20.3 million for headworks to continue the release of land in Palmerston East;
- \$13.5 million for headworks to service the new suburb of Kilgariff in Alice Springs; and
- \$6 million to continue sealing Jenkins Road and \$950 000 to continue investigative studies for the new city of Weddell.

We are also growing the Territory through increased economic infrastructure with \$5 million to facilitate the development of the Marine Supply Base, which will support major economic development projects including the Ichthys LNG Project. In addition, \$28 million is provided for industrial land release.

The successful Bringing Forward Discovery program has been extended in Budget 2011 with an \$11.4 million three-year investment to stimulate mineral and petroleum exploration and attract exploration investment into the Territory.

Safe Territory

The centrepiece of the 2011 Budget is the \$67 million, five-year package for *Enough is Enough* alcohol reforms, which aim to tackle alcohol misuse and reduce alcohol-related crime and antisocial behaviour.

Enough is Enough will target problem drinkers to turn them off tap and mandate treatment supported by \$10.9 million in 2011-12.

Alcohol misuse costs our community an estimated \$642 million per year across health, policing and justice as well as lost productivity across our economy.

The Henderson Government will invest \$5.2 million to enhance alcohol treatment and rehabilitation options and establish new services to meet the demands of people with significant alcohol problems – the first tranche of a \$34 million boost.

The Banned Drinker Register and ID scanners will cost \$4.7 million to roll-out across the Territory. Without it, problem drinkers will continue to access alcohol, costing our community so much more.

Budget 2011 also invests \$1 million to establish the Alcohol and Other Drugs Tribunal and SMART Court to support the alcohol reforms.

The Government's commitment to improving safety for Territory Families delivers a record police, fire and emergency services Budget, up \$15 million to \$328 million and a capital budget of \$50 million.

The investment in Police Beats increases to \$7.4 million in the 2011-12 Budget with offices in Alice Springs, Katherine, Casuarina, Palmerston, Parap, Nightcliff and soon Karama.

\$1.3 million is provided to improve the capacity of the Forensic Science Branch, with a further \$1.2 million for a new laboratory and office accommodation.

\$1.75 million, an increase of \$600 000, delivers enhanced CCTV services to Darwin and Alice Springs.

Budget 2011 will see the construction of the new \$12.3 million Berrimah Fire Station commencing, with additional funding of \$5.4 million to resource the fire and rescue service. The new fire station will improve response times to Darwin, Palmerston and the East Arm Port and will include an urban search and rescue storage facility and facilities for Darwin's emergency service volunteer unit.

Budget 2011 steps up the five-year \$120 million investment to implement initiatives under the *New Era in Corrections*, including \$8.5 million in 2011-12 for alternative sentencing options for non-violent offenders.

Work will also commence on the new Darwin correctional facility, with \$27 million for initial headworks.

Housing the Territory

Madam Speaker, Budget 2011 again delivers on affordable housing initiatives for Territorians.

The BuildBonus scheme I announced earlier will provide incentives for new homes and assist affordable unit developments to meet the tightened post-GFC finance commitment levels.

HOMESTART NT provides further assistance to help low to middle income earners gain access to the property market. Both the income limits and price caps have been lifted, with an increase in Darwin and Palmerston price cap of \$55 000, to \$530 000, and an increase of \$50 000 for Alice Springs, to a cap of \$435 000, and increases in other regional centres.

Budget 2011 also sees the establishment of the Territory's first Affordable Housing Rental Company to provide rental housing assistance for low to middle-income earners at below market rent.

The housing infrastructure program in Budget 2011 is \$539 million and delivers urban and remote public housing, land servicing and government employee housing.

This Budget continues the \$49 million commitment to build 150 new homes over three years, including the Larapinta and Bellamack seniors' villages and 42 one and two-bedroom units.

\$6.8 million of Territory and Commonwealth funding will support homelessness through managed short-term accommodation in Alice Springs and Darwin including the Percy Court Transitional Village in Alice Springs, housing up to 70 people, and the Crerar Road facility in Berrimah, providing 78 beds.

Supporting Children and Families

Madam Speaker, protecting our children and supporting Territory families is a key priority for this Government. Budget 2011 continues the significant investment of \$130 million over 5 years for the *Growing them Strong, Together* outcomes with \$25 million in 2011-12.

The Government continues to support at risk youth with \$1.3 million to support three youth camps across the Territory and \$300 000 to develop a response for young people at risk of homelessness in the Palmerston area.

There is also \$3.7 million for stage 2 of the Alice Springs Youth Action Plan, to get young people in Alice Springs back to school and away from antisocial and crime-related activities.

Budget 2011 sees the implementation of the second stage of the secure care package, with \$11.4 million to construct two 16-bed group home facilities in Darwin and Alice Springs.

There is also \$3.5 million for safe places upgrades in 15 remote communities.

Smart Territory

Budget 2011 delivers a record \$930 million for quality and affordable education and training to support improved educational outcomes and help more Territorians into jobs.

We have, in partnership with the Australian Government upgraded every school across the Territory.

Budget 2011 continues this focus with \$110 million to build and maintain our schools, including \$7.2 million to complete the Henderson Government's four-year initiative to upgrade every primary and group school.

There is a \$19.4 million boost to special education to upgrade and relocate Namarluk School to Alawa and upgrade Taminmin College, Palmerston Senior College and Henbury School and continue works at Acacia Hill School.

Budget 2011 supports more than 3000 teachers with additional funding of \$1.2 million to establish up to 50 Specialist Teacher positions and a further \$1.2 million to provide additional classroom support in transition classes.

In partnership with the Commonwealth, Budget 2011 delivers:

- \$16.4 million to build, and \$4.8 million to operate, four Children and Family Centre services;
- \$10.57 million Strong Start Bright Futures investment to support improved outcomes for Indigenous students, incorporating Closing the Gap funding and \$2.57 million from the Low SES national partnerships;
- \$5.9 million to ensure that, by 2013, every child will have access to a preschool program in the year prior to full-time schooling; and
- \$2.3 million to continue enrolment and attendance initiatives under the Every Child Every Day strategy.

Under Labor more than 100 young Indigenous Territorians in remote communities have completed Year 12 due to continued investment in remote education.

Budget 2011 also delivers for apprentices and trainees with \$1 million per annum to enable 10 000 apprentice and trainee commencements between 2009 and 2012.

Since 2005, more than 15 500 Territorians have commenced a traineeship or apprenticeship.

We are delivering \$900 000 for the Work Ready program to increase access to apprenticeships and traineeships.

\$800 000 is provided under Jobs NT 2010-12 for financial incentives for eligible employers to encourage apprentice and trainee jobs in occupational shortage areas and for disadvantaged groups.

\$250 000 continues to provide vocational education and training, and work experience programs for students in the middle years of schooling, especially Indigenous young men.

To support Territorians taking up a trainee or apprenticeship, Budget 2011 continues the \$1.3 million WorkWear WorkGear Bonus scheme, providing up to \$1000 towards start-up tool and training costs – helping Territorians to get ahead.

Healthy Territory

Madam Speaker, investing in the health of all Territorians through quality and affordable health services is a key priority of this Government. Budget 2011 delivers a record \$1.1 billion to improve hospital and primary health care services, including \$525 million for better hospitals.

Health infrastructure investment is \$193 million and includes \$20 million for a new emergency department for Alice Springs Hospital, \$3.3 million for upgrades at Tennant Creek Hospital and \$9.5 million for emergency department and operating theatre upgrades at Royal Darwin Hospital.

We recognise Royal Darwin Hospital (RDH) is one of the busiest in the nation. That's why we fund the most beds per capita in the nation and have continuously upgraded facilities with a new Emergency Department, Rapid Admission and Planning Unit, new maternity facilities, expanded wards and upgraded theatre facilities.

We have also increased funding to create 677 more nurse positions and 208 more doctor positions across the Territory, including 326 extra nurses and 132 extra doctors at RDH, since 2002.

Budget 2011 continues to invest in improving RDH and for patients and the 2000 staff that work there.

The Territory Government is delivering new initiatives to support people with a mental illness with \$1.6 million for additional child and adolescent mental health services and \$1.5 million to manage members of the community with exceptional and complex needs.

A funding boost of \$3 million is provided to St John Ambulance to increase emergency road ambulance and medical transportation services.

The health of remote Territorians will be improved with an additional \$2.5 million to continue implementing coordinated patient care and services for Indigenous patients with chronic conditions.

A \$2 million contribution for a new health centre at Umbakumba and an additional \$3 million to expand renal services in the Top End also delivers improved primary health care.

As a result of significant funding increases to primary health care and increasing access to health services we are seeing improvements in health outcomes – life expectancy for Aboriginal women has improved by three years and the infant mortality rate has fallen by 35 per cent. With significant boosts to renal services over many years, particularly in regional and remote areas, survival rates for Territory Renal Dialysis patients are now equivalent to the rest of Australia – an improvement of seven years.

Working Future

The Government's Working Future strategy aims to improve the lives of Territorians living in remote areas. Budget 2011 delivers \$633 million for remote infrastructure across the Territory.

An important new initiative in this budget is a three year, \$30 million Indigenous employment package for shire councils to support core local government service delivery. This initiative includes additional Territory funding of \$8.4 million per annum, with the Commonwealth contributing \$1.6 million per annum.

This package will see an additional 530 indigenous jobs being supported across our shires.

There is \$17.8 million for the new gas-fired Wadeye power station.

Madam Speaker, getting technology into our remote areas is a key element to improve the lifestyle and opportunity for Territorians living in remote areas.

Budget 2011 includes \$6.6 million as a part of a three-year \$16.4 million funding package for the Digital Regions Initiative National Partnership Agreement to provide enhanced services in Territory Growth Towns, including video conferencing, tele-health for clinicians and e-learning initiatives for students and employees.

\$1.15 million is provided to implement the second year of regional area bus trials, \$1 million grant to support the reporting officer function in remote communities with aerodromes, \$10 million for airstrip upgrades and \$4 million for improved barge landings.

The \$1.7 billion, 10-year National Partnership Agreement on Remote Indigenous Housing continues this year, with \$387.7 million to construct new housing, upgrade existing housing and provide associated infrastructure in remote Indigenous communities.

To improve educational outcomes for Indigenous students as part of Working Future, Budget 2011 includes:

- \$3.5 million contribution to a \$8.69 million investment to continue and expand 'virtual' very remote early childhood integrated service hubs and Families as First Teachers programs; and
- \$3.18 million to continue and expand student engagement programs such as Clontarf Football Academy (to at least 13 sites) and Sporting Chance at six sites.

Training programs are also enhanced in Territory Growth Towns with \$2.6 million to implement innovative and flexible training programs in communities that connect Indigenous Territorians to real and sustainable local employment opportunities.

We are focused on our responsibility to provide all Territorians with a Working Future.

Greening the Territory

Madam Speaker, the Territory has a unique and pristine environment, and the Henderson Government plans to keep it that way.

Budget 2011 delivers record funding to protect our harbour with \$24 million to continue works to close the Larrakeyah Outfall and \$26 million to upgrade the Port.

\$1.2 million will be spent, as part of a three-year program to manage and sustain inshore marine resources.

An additional \$1 million is provided for habitat mapping, monitoring and research activities in Darwin Harbour, with a further \$800 000 ongoing for environmental compliance initiatives.

Budget 2011 also includes \$690 000 for the environmental regulation of mining operations, including the establishment of a Central Australian Mining Team based in Alice Springs and other specialist staff.

\$400 000 will be provided to continue the ecoBiz NT program to assist businesses to improve their energy efficiency.

\$2.1 million will deliver increased conservation in parks and Indigenous employment outcomes.

Budget 2011 invests \$490 000 for the delivery of the Henderson Government's Container Deposit Scheme, rolling it out into schools and community groups and making the Territory cleaner and greener.

A new Green Streetscape program will commence in 2011-12 with \$2 million for urban road landscaping and \$1 million to work with Greening Australia to improve neighbourhood amenities.

Great Territory Lifestyle

The Territory lifestyle continues to be second to none. Budget 2011 delivers more for sporting and other major events, recreational facilities and, of course, fishing.

Support continues and increases for the V8 Supercars, Australian Superbikes, AFL, Rugby League and Rugby Union matches and the BASSINTHEGRASS and Alice Springs CONCERT.

Improved sporting facilities include:

- \$1 million for site works for the development of the Litchfield swimming pool at Fred's Pass Reserve;
- \$8.1 million for rugby league in Palmerston;
- \$4 million for a 12-court squash facility at Marrara Sporting Precinct;
- \$5.1 million for tennis and netball facilities in Palmerston; and
- \$4.3 million for soccer facilities in Palmerston.

Construction of the \$10 million Defence of Darwin Museum at East Point Reserve continues in 2011-12.

Budget 2011 doubles the Government's support for the delivery of the Darwin Festival, with an additional \$500 000 ongoing, taking the total support to \$1 million per annum.

Recreational fishers get a further boost this year with \$1.8 million for improved fishing infrastructure and \$2 million to upgrade secondary local roads including roads in the Douglas Daly region.

Budget 2011 also delivers support for outdoor recreation with:

- \$12.6 million for the Palmerston Water Park;
- \$4 million to support facilities at the Waterfront precinct;
- \$2.5 million for waterplay and aquatic wildlife viewing at Howard Springs Nature Park;
- \$1.6 million to continue works on the Palmerston to Howard Springs cycle path; and
- \$290 000 to continue upgrading two track heads at Larapinta Trail.

Conclusion

Madam Speaker, Budget 2011 helps Territory families get ahead and builds on opportunities.

It is responsible but responsive, recognising all Territorians need the opportunities of a working future and a dynamic Territory 2030.

It maintains our commitment to Territory business to keep our infrastructure spending high to protect jobs and grow the economy until private sector investment returns.

It delivers tax cuts to support jobs and position the Territory for further growth.

Budget 2011 helps more Territorians into their own homes and delivers the most generous concessions and subsidies in the nation to help Territory families get ahead.

Budget 2011 delivers on the priorities of the Henderson Government to provide affordable and quality health and education services for Territorians.

We are tackling law and order issues through targeted measures to tackle alcohol misuse – that costs our community an estimated \$642 million per year.

We are continuing to invest in infrastructure and services to make the Territory a great place to live, work and raise a family.

We are providing quality schools and hospitals and supporting all Territorians wherever they live.

I commend Budget 2011 to the House.

Part 2

Appropriation Bill

Serial 163

Appropriation (2011-2012) Bill 2011

Ms Lawrie

A BILL FOR AN ACT

to authorise the issuing and expending of public moneys of the Territory for the financial year
ending 30 June 2012

NORTHERN TERRITORY OF AUSTRALIA

APPROPRIATION (2011-2012) ACT 2011

Act No. [] of 2011

TABLE OF PROVISIONS

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NORTHERN TERRITORY OF AUSTRALIA

Act No. [] of 2011

An Act to authorise the issuing and expending of public moneys of the Territory for the financial year ending 30 June 2012

[Assented to [] 2011]

[Second reading [] 2011]

The Legislative Assembly of the Northern Territory enacts as follows:

1 Short title

This Act may be cited as the *Appropriation (2011-2012) Act 2011*.

2 Authorised appropriations of public moneys

Appropriations of the public moneys of the Territory, amounting in aggregate to \$4 577 167 000, are authorised to be paid from the Central Holding Authority to the Purposes specified in the Schedule for the financial year ending 30 June 2012.

Appropriation (2011-2012) Act 2011

SCHEDULE

Purposes	Appropriations
	\$000
AUDITOR-GENERAL'S OFFICE	
Output	3 094
Capital	
Commonwealth	
NORTHERN TERRITORY ELECTORAL COMMISSION	
Output	1 774
Capital	
Commonwealth	
OMBUDSMAN'S OFFICE	
Output	1 868
Capital	
Commonwealth	
DEPARTMENT OF THE CHIEF MINISTER	
Output	63 441
Capital	395
Commonwealth	
DEPARTMENT OF THE LEGISLATIVE ASSEMBLY	
Output	22 480
Capital	41
Commonwealth	
NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES	
Output	264 623
Capital	10 187
Commonwealth	32 032
NORTHERN TERRITORY TREASURY	
Output	104 543
Capital	10
Commonwealth	270
DEPARTMENT OF JUSTICE	
Output	209 858
Capital	536
Commonwealth	7 746
DEPARTMENT OF EDUCATION AND TRAINING	
Output	612 742
Capital	
Commonwealth	242 231

Appropriation (2011-2012) Act 2011
SCHEDULE – continued

Purposes	Appropriations
	\$000
DEPARTMENT OF HOUSING, LOCAL GOVERNMENT AND REGIONAL SERVICES	
Output	183 182
Capital	123 163
Commonwealth	320 929
OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT	
Output	5 956
Capital	
Commonwealth	
DEPARTMENT OF HEALTH	
Output	735 728
Capital	3 645
Commonwealth	207 687
DEPARTMENT OF CHILDREN AND FAMILIES	
Output	141 971
Capital	
Commonwealth	14 973
DEPARTMENT OF RESOURCES	
Output	54 283
Capital	251
Commonwealth	3 690
DEPARTMENT OF BUSINESS AND EMPLOYMENT	
Output	133 798
Capital	2 829
Commonwealth	1 500
ABORIGINAL AREAS PROTECTION AUTHORITY	
Output	3 116
Capital	38
Commonwealth	
TOURISM NT	
Output	39 217
Capital	
Commonwealth	

Appropriation (2011-2012) Act 2011
SCHEDULE – continued

Purposes	Appropriations
	\$000
DEPARTMENT OF NATURAL RESOURCES, ENVIRONMENT, THE ARTS AND SPORT	
Output	140 893
Capital	755
Commonwealth	278
DEPARTMENT OF LANDS AND PLANNING	
Output	185 348
Capital	31 729
Commonwealth	99 067
LAND DEVELOPMENT CORPORATION	
Output	1 499
Capital	
Commonwealth	
DEPARTMENT OF CONSTRUCTION AND INFRASTRUCTURE	
Output	10 031
Capital	141 867
Commonwealth	34 394
CENTRAL HOLDING AUTHORITY	
Treasurer's Advance	40 000
Interest, Taxes and Administration	151 196
Employee Entitlements	186 283
<hr/>	
TOTAL APPROPRIATIONS	4 577 167
Output	2 919 445
Capital	315 446
Commonwealth	964 797
Treasurer's Advance	40 000
Interest, Taxes and Administration	151 196
Employee Entitlements	186 283