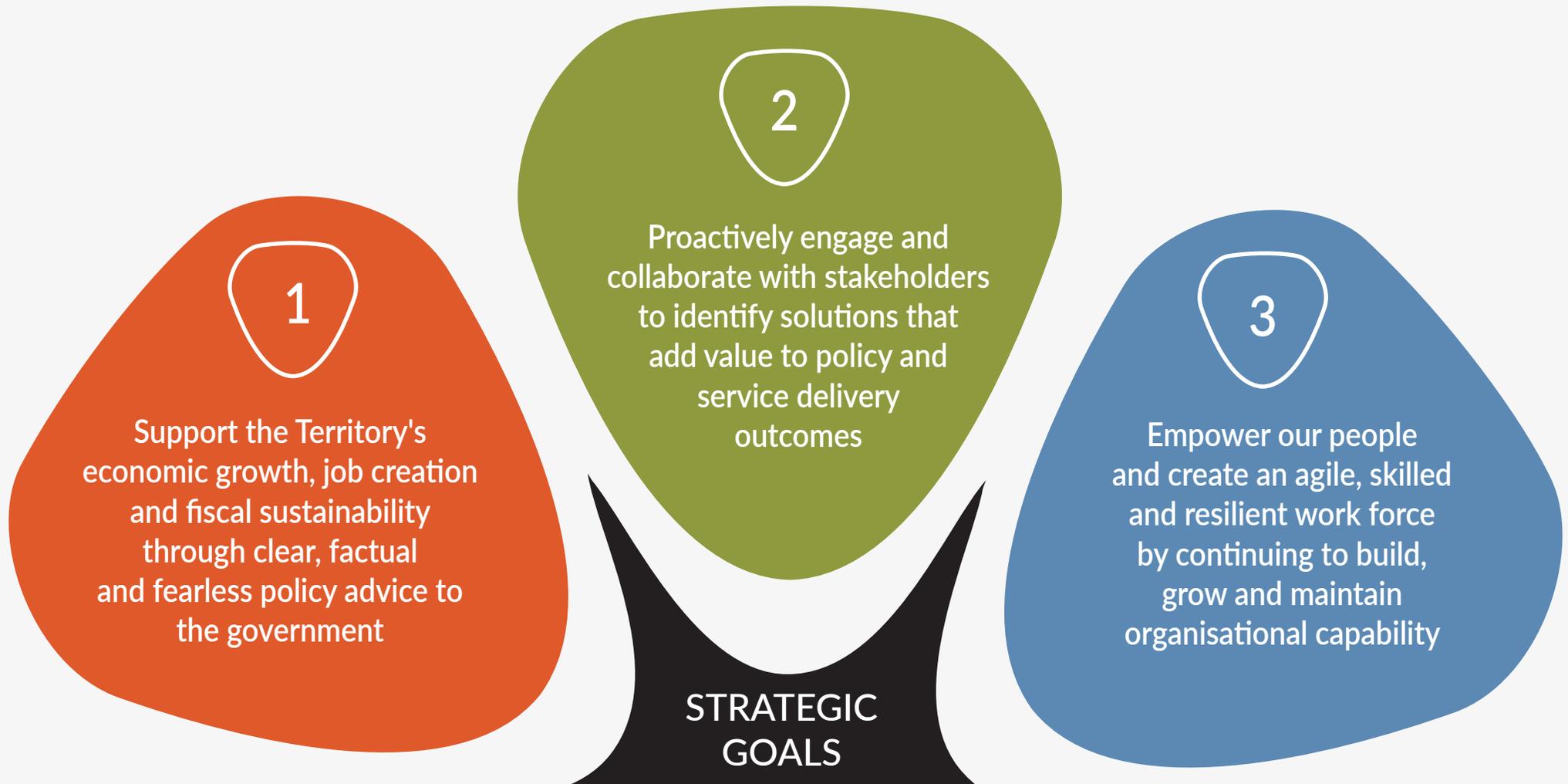


# 2017-2020 CORPORATE PLAN



## VISION

To be recognised for excellence in the provision of economic, financial and statistical services for the Northern Territory Government.

## PURPOSE

To promote sustainable fiscal strength and economic development of the Territory and contribute to improved social and fiscal wellbeing for Territorians.

## VALUES

Commitment to service, ethical practice, respect, accountability, impartiality, diversity.

**GOAL 1: Support the Territory's economic growth, job creation and fiscal sustainability through clear, factual and fearless policy advice to the government**

STRATEGIES		2018-19 KEY ACTIONS	
	Shape policy to inform investment decisions and support the key fiscal targets of the government		<p>Assist Government to achieve its fiscal strategy and targets by promoting good financial management and discipline across government</p> <p>Contribute to implementation of the government's Economic Development Framework (EDF)</p> <p>Contribute to the government's energy policy and renewable targets through policy development and implementation</p> <p>Integrate whole-of-government strategies such as the Fiscal Strategy, population projections and intergenerational-type reports</p>
	Provide leadership in microeconomic reform to support a strong, competitive economy and improve productivity and efficiency		<p>Improve administration of government owned corporation governance framework and monitoring of the government owned corporation's performance</p> <p>Progress structural electricity reform initiatives to promote efficient and reliable utilities services at the lowest cost for consumers</p>
	Advocate the Territory's interests in the Territory's fiscal relations with the Commonwealth		<p>Lead the Territory's submission to the Commonwealth Grants Commission's 2020 methodology review (CGC 2020 Review) and any responses required to the Productivity Commission's (PC) Horizontal Fiscal Equalisation (HFE) Inquiry Report</p> <p>Support the establishment of funding agreements on remote housing, health and education with the Commonwealth</p>
	Effectively administer the government's revenue collection system, funds management and superannuation schemes		<p>Design own-source revenue options as part of the 2019-20 Budget for government's consideration</p> <p>Design and implement the announced derelict and vacant property levy</p> <p>Implement superannuation management and administration reforms</p>

**GOAL 2: Proactively engage and collaborate with stakeholders to identify solutions that add value to policy and service delivery outcomes**

STRATEGIES		2018-19 KEY ACTIONS
	Provide expert economic and financial advice that is sought and valued by key stakeholders	Assist agencies in the development of policies, proposals and budget strategies, with expert economic and financial advice
	Improve public sector accountability by supporting and developing contemporary legislative and policy frameworks	Review proposed legislation to assist government in the development of best practice regulation Provide advice to agencies and Government on implementation of major government reforms Promote transparency through the publication of budget and financial reports in accordance with the <i>Fiscal Integrity and Transparency Act, the Financial Management Act</i> and external reporting obligations Implement the revised Financial Management and Accountability Framework across Government Develop a performance evaluation framework and dedicated Program Evaluation Unit within the agency to strengthen efficiency, effectiveness and accountability across government Develop medium-term fiscal modelling and fiscal policy discussion paper
	Foster strong industry and community partnerships	Establish a set of collaboration principles that set the foundations for communicating and working with key stakeholders to achieve a defined and common goal

**GOAL 3: Empower our people and create an agile, skilled and resilient work force by continuing to build, grow and maintain organisational capability**

Attract, retain and reward high-calibre people	Attract talent through innovative recruitment activities Continue to create secondment and exchange opportunities with other agencies and jurisdictions to build capability across the Northern Territory and wider public sector
Develop current and future leaders capable of shaping policy and services for the Territory	Implement workforce development strategies to build capacity and capability Build data analytics and quantitative analysis capability across the agency
Provide efficient systems to support organisational capability	Continue to implement and build on the Organisational Capability Review recommendations Continue to formulate and implement strong corporate governance, internal audit, risk management and control processes Monitor and report on corporate performance regularly
Ensure a safe, productive and fair work place	Increase promotion of corporate values across the agency