

BUDGET SPEECH

I move that the Bill be read a second time.

I table the 2001-02 Northern Territory Budget Papers.

This is the Northern Territory's 24th Budget and my sixth as Treasurer.

This Budget is economically responsible and fiscally sustainable.

There are no increases in taxes and charges.

There is a further reduction in the rate of Pay-roll Tax. Financial Institutions Duty and stamp duty on quoted marketable securities are to be abolished on 1 July 2001.

The Territory's 1.1 cents per litre fuel subsidy will be retained.

The Budget provides for increases in the key areas of health, education and police, which are fundamental to making the Territory a better place to work and live.

Mr Speaker, this Budget has been framed in the knowledge that the Territory is on the verge of a period of major development. This will have a dramatic and prolonged impact on the Territory economy and its social fabric.

After years of effort and enthusiasm, construction of the railway has commenced. This \$1.3 billion project will result in a major expansion in construction and service industries in regional centres along the Stuart Highway. The linking of the AustralAsia Railway with the expanded East Arm Port will provide Australia's first planned, fully integrated land bridge with the capacity to transform trade links to and from Australia.

Bigger still are the prospective developments once Timor Sea gas comes on shore. The timing is yet to be finalised but is likely to be sooner rather than later. As well as having a dramatic effect on the economy, the gas developments will require substantial government investment in social services and infrastructure.

As a result of these large but as yet unquantified requirements, Government has resisted the temptation to have a big spending, election year Budget. This Budget is one of consolidation rather than expansion. It will position us to do what has to be done once the railway and gas projects are fully underway.

It would have been easy for the Government to bring down a budget which included spending initiatives of a political nature. Rather, the Budget that I deliver today has been developed in an atmosphere of constraint and sound economic management, positioning us for the Territory's future infrastructure requirements.

The Budget strategy had regard for the expansion in private sector projects, many of which have been made possible by this Government's initiative and encouragement. The railway would not have proceeded if not for this Government's drive, persistence and financial commitment. The Territory will now reap the benefits of this \$1.3 billion world class project due to its \$165 million direct investment in the railway and the \$200 million investment in the East Arm Port.

The Government's support for gas industries has been a significant contributor to the decisions to locate these major industries in the Territory.

The Government's decision to cooperate with the private sector in providing a new police station and administration centre in central Darwin was the catalyst for the go ahead of a major \$50 million development.

The Quickstart program will generate up to \$20 million in housing construction activity at a cost to Government of less than \$1 million.

Similarly, the Government's \$8 million contribution to the Alice Springs Convention Centre will result in an expansion of hotel services as well as providing a much needed convention facility in Central Australia that will continue to attract business and leisure travellers for many years to come.

The program of IT outsourcing will result in a significantly expanded private sector in this important and growing industry sector.

These are just a few examples of this Government's jobs strategy and support for business. We make it happen through commitments to assist private developments to proceed, together with major public projects.

THE TERRITORY ECONOMY

Economic growth in the Territory is forecast to be 5.9% in 2001-02.

Growth will initially be driven by the impetus associated with the construction of the \$1.3 billion Darwin to Alice Springs railway. Stronger growth will also reflect a pick up in dwellings investment and household consumption expenditure.

The railway work and the likely commencement of several onshore gas-related projects in 2002, will dramatically increase capital expenditure.

Major private building developments in the Darwin CBD, valued at more than \$300 million have already been announced with some to commence construction soon.

Mr Speaker, the role played by government in supporting the construction industry during the building downturn of the early nineties is now being filled by these private sector developments, a tangible sign of a maturing economy.

These developments help bolster the construction industry, providing a timely boost to activity as the residential construction cycle begins to pick up.

Activity related to those projects will provide the catalyst for a turnaround in Territory business and consumer confidence during 2001-02. This, in conjunction with low interest rates, is expected to lift consumer spending. As a result, growth in private consumption expenditure is forecast to recover over the course of 2001-02, and further strengthen in the years to follow.

Over the medium term, the Territory will enter another major phase of economic development due to the flow-on effects of the construction phases of onshore gas projects.

The Territory economy is forecast to grow by an average annual rate of 6.7% over the next five years. Growth will be substantially higher than other jurisdictions, and almost double the national rate.

The strong period of employment growth in the Territory peaked in 1999 in line with strong economic growth. The unemployment rate fell from around 8% in 1991 to 4% in 1999.

Inevitably after such a strong growth phase, employment growth fell back and the unemployment rate began to rise.

However, employment growth is beginning to pick up and will continue to be boosted as construction of the railway proceeds and economic activity in the Territory recovers.

Employment growth will be further strengthened as construction commences on Timor Sea oil and on-shore gas projects. Continued growth in the rural, mining and tourism industries will also generate additional employment in the Territory.

Access Economics projects the Territory's employment growth over the next five years to be 3.5% per annum which is the highest in Australia.

Over the past five years, the Territory equalled Queensland in achieving the fastest population growth of all jurisdictions at an average growth rate of 1.7% per annum. While there were estimated interstate migration losses, these were partially offset by increases in overseas migration.

The major driving force behind Territory population growth over this period was the continued movement of Australian defence force units to the Territory.

Following this Defence-related boost, population subsequently moderated, increasing by 1.3% in 2000-01.

The Territory's population is expected to increase by around 1.7% in 2001-02. Further out, population growth is likely to strengthen, rising to rates of around 2.0% as construction activity related to onshore gas developments drives growth in employment and boosts interstate migration.

Darwin's CPI is estimated to have increased by 4.5% in 2000-01, compared with 5.5% nationally.

Inflation for 2001-02 is forecast to be between 2.0% and 2.5%.

Following growth of 4.6% in 1999-00, Northern Territory average weekly ordinary time earnings is estimated to have grown by 3.4% in 2000-01, with average weekly earnings estimated at \$810 in the December quarter 2000, higher than the national average of \$803.

The value of Territory merchandise exports increased by 74% during 2000-01, due almost entirely to an increase in oil exports.

Mr Speaker, the outlook for Territory exports is very strong due to the weak Australian dollar, high production levels of oil, and high oil prices.

The outlook for energy developments in the Territory is very positive.

The value of energy production is estimated to have doubled to \$3.2 billion, boosted by the first full year of oil production from Laminaria/Corallina.

Oil production will continue to dominate in the short to medium term, while gas extraction and gas-based manufacturing are expected to dominate in the medium to long term.

The construction cost of prospective onshore and offshore gas projects is estimated to be worth more than \$13 billion. This level of investment inevitably leads to further exploration and ongoing industry expansion.

Delivery to Darwin of the first gas is expected around the middle of the decade.

The development of oil and gas fields in the Timor Sea, in conjunction with the piping of gas onshore for processing by manufacturing plants, will see Darwin transform into a major regional manufacturing centre for various energy products.

The resulting benefits to the Territory economy from such projects are significant.

Around 600 permanent jobs and \$300 million worth of direct operational expenditure are expected in the first full year of operations. The vast majority of direct and indirect flow-on benefits will be retained in the Territory.

With the potential of gas to be used both as a feedstock and as a cheaper energy source, a gas-based manufacturing industry would significantly broaden the Territory's economic base.

The outlook for the Territory's rural and fisheries industries is for steady growth. The long term outlook for fishing is promising, with domestic consumption of seafood increasing steadily. Further out the impact of the Ord River Irrigation Project is expected to see the value of field crop production increase markedly.

Growth in tourism demand will continue to be a key driver of the Territory economy. Tourism contributes more to Territory GSP and employment than in any other jurisdiction.

There was a major boost to visitor numbers in 1999-00 associated with the East Timor relief effort. Even so, total visitor numbers to the Territory are estimated to have increased by 5% in 2000-01, to 1.4 million.

Although petrol prices may be affecting the 'drive market', the weak dollar is encouraging Australians to take domestic holidays in preference to overseas holidays.

The impact of the low Australian dollar and the ongoing benefits from the Sydney 2000 Olympic Games will continue to boost international tourism in the short term, countering the global effects of the slowdown in US growth.

Lower interest rates will contribute to a pick up in retail trade over 2001-02 and stronger population and employment growth will drive another phase of retail trade growth.

Following strong growth in the mid 1990s, Territory dwelling and non-residential building slowed markedly.

In 1999-00 the industry was 5.6% of Territory GSP, its lowest contribution to GSP in the 1990s, and the only year of the 1990s when it was below the national level.

Residential construction is forecast to strengthen over 2001-02 following weak activity in 2000-01.

Stronger underlying demand, driven by population growth, will absorb the oversupply of dwellings leading to another strong growth phase.

Non-residential building construction is forecast to increase in 2001-02. Private sector developments totalling more than \$300 million have been announced.

Engineering construction is forecast to grow very strongly over the next three years, primarily as a result of the Alice Springs to Darwin railway and Timor Sea related oil and gas activity.

The railway is the largest infrastructure project ever undertaken in the Territory, and is one of Australia's largest transport infrastructure projects.

While the railway's construction will have an immediate economic impact, the operating phase has the potential to create a more robust and competitive Territory economy.

Benefits will accrue to Katherine, as a hub for regional produce, and Tennant Creek, as it emerges as a modal interchange for east-west freight traffic.

The railway is also expected to provide a greater impetus for Darwin to become a major multi-modal transport hub for the region, increasing the land to sea international freight task coming from southern cities.

Construction of the railway is scheduled for completion in early 2004, in conjunction with Stage Two of the East Arm Port.

The future outlook for the Northern Territory economy is strong with significant and sustained growth related to the world class transport and gas developments and the future development of existing industries.

POSITIONING OF THE 2001-02 BUDGET

The 2001 Budget has been framed in an environment of major prospective growth in the economy with consequential and significant future budget requirements. The full extent and nature of these requirements is uncertain but will be substantial. The Territory has to be in a position to respond when required. Accordingly, the Government's deliberate strategy has been to exercise restraint at this point to ensure capacity is available to meet the needs as they emerge over the next 1 to 5 years.

Future budget impacts of the rail and gas developments will be direct and indirect and involve capital and operational expenditure. Direct expenditure will be required to provide economic infrastructure and services for the gas related industries. The Government has already earmarked land at Gunn Point and Middle Arm for future gas industries and substantial costs will be incurred in preparing that land for occupation. In addition, the Port facilities which are already being expanded for the railway will need further enhancements to cater for the export of downstream gas products.

Direct expenditure requirements for Government infrastructure projects currently under consideration total around \$340 million. This includes roads, water, electricity and port facilities.

The indirect budget requirements could be just as large. The Territory economy will be so dramatically changed it is difficult to project at this time all of what must be done. More industry of the scale we are expecting means more of everything; roads and essential services in particular. Social infrastructure will be a special need. As always the Territory delivers schools, hospitals, police stations and the like when required, and required it will be.

The community will benefit from the direct investment and job opportunities that will flow from these projects. As important, the Territory will be a more vibrant and exciting place providing greater opportunities for Territorians and their children across a broad range of areas like the Arts, the range of education facilities including an expanded Northern Territory University, improved recreational facilities and lifestyle pursuits.

Economic growth will be more sustained and predictable. Existing industry sectors will benefit from increased activity in the economy. The Territory population will become more stable. Community services and recreational facilities will expand. There will be more grandparents for grandchildren.

The Government has to make sure it has the resources to do what has to be done for this to occur.

While financial resources are important, expertise, cooperation and confidence of the community are also essential.

Government itself will need to review its interaction with the business community to ensure that the legislative and other frameworks the Government provides, for both existing and emerging industries, meet the needs of the time. Amongst these is the Territory's own tax system. While the growing economy will mean higher own source revenue, we have to ensure that the Territory's tax system is fair and simple.

The Territory's economic regulation framework within which business operates needs to promote efficiency and encourage competition. Electricity has been a major area of reform and industry is already seeing benefits. Electricity costs for some larger users have fallen by around 15% as a result of competition.

Regulations on industry are being reviewed to remove unnecessary impediments and to ensure the rules are unambiguous and even handed.

DEVELOPMENT OUTLOOK

The construction of the Alice Springs to Darwin railway and the development of a gas industry will forever change the Territory. Unprecedented opportunities will emerge over the next decade. Based on estimates of likely development levels, around \$15 billion will be invested in the industry, more than 6 times the total of today's Northern Territory Government budgeted expenditure and double the Territory's annual Gross State Product.

As a means of informing the Territory community of the significant developments ahead, this year a special Budget Book has been prepared dealing with the development outlook. The *Development Outlook* highlights the importance of the two major projects that will transform the Territory economy. This publication will be useful to prospective investors as well as the Territory business community in its demonstration of the activity that will occur in the Northern Territory over the next decade.

The AustralAsia Railway and the expanded East Arm Port facilities will change the way trade to and from Australia is managed. It will provide increased opportunities throughout the Territory in the construction and the operational phase.

The opening up of the highly prospective Timor Sea region will bring considerable benefits to East Timor, Australia and the Northern Territory. For the East Timorese, the benefits will be far greater than the revenue flows from the fields and will enable the growth of partnerships and opportunities between the Territory and East Timor that would not otherwise exist. The Territory will be doing all in its power to foster these partnerships.

I Table the first edition of the *Development Outlook*.

FINANCIAL REFORMS

The Government has commenced a significant reform program within the public sector. *Working for Outcomes* will introduce an accrual output based performance framework from 2002-03.

The 2001-02 Budget is a transitional year where the first round of output and outcome based information has been included for all Agencies. While the *Working for Outcomes* framework has many component parts and will require new skills, particularly as a result of the adoption of accrual accounting, by far the most important element of this reform is the focus on outputs. Accordingly, the output information included in *Budget Paper No. 2* is the first, very important step in this process.

Outputs have been specified by all agencies and potential performance measures for quantity, quality and timeliness have been described. Substantial work will be undertaken throughout 2001-02 to refine these outputs. It is planned that the 2002-03 Budget will be developed and presented in the new accrual output based format.

Outcomes are to be specified for all outputs. This is a means by which the Government sets achievement targets for all services. By way of example, I have set for Treasury's Territory Revenue Output an outcome of "A simple but fair tax system for Territorians". This is a clear statement which sets out unambiguously the Territory Government's intent in this important area. To support the achievement of this outcome, I will be establishing a consultative group which includes senior Territory business representatives to advise me on our progress and success in meeting this outcome.

Budget management will expand its focus under the accrual output based framework to encompass greater emphasis on performance as well as expenditure. This system will be trialed for the Government Business Divisions during 2001-02.

Another preparatory arrangement for *Working for Outcomes* is to establish a central holding authority which will manage and account for those Territory assets and liabilities that are not agency specific such as investments and past superannuation obligations.

The Territory's medium term investments are held in the Conditions of Service Trust. The Conditions of Service Trust is a major asset of the Territory which has been built up over time through payments from the Public Account, sale proceeds of the Territory's share in the Ayers Rock Resort and interest on these investments. Part of this asset has recently been realised to fund the Territory's contribution to the railway.

As part of the preparations for *Working for Outcomes* the Conditions of Service Trust will be brought into the Public Account in 2000-01. To do this at least cost and to ensure transparency and clarity in the transaction, a minor amendment to the *Financial Management Act* is proposed which I will introduce this week for passage in these Sittings.

At the commencement of this financial year Conditions of Service Trust investments totalled \$311 million, and were reported in the 1999-00 Treasurer's Annual Financial Report. Of these investments, \$165 million has been liquidated for the Territory's railway contribution. The remaining amount, currently estimated to be \$150 million, will be brought into the Public Account in 2000-01, and will contribute to a reduction in Budget Sector net debt in 2000-01.

REVENUE INITIATIVES AND REFORMS

The Budget contains a number of key revenue measures. The most important of these is a further achievable reduction in the Pay-roll Tax rate from 6.6% to 6.5%. This follows reductions for the last two years. The cost of this reduction is \$1.4 million in 2001-02 and \$1.5 million in a full year.

As part of the national tax reform changes, Financial Institutions Duty and Stamp Duty on the transfer of quoted marketable securities are to be abolished from 1 July 2001.

There is also simplification of the grouping provisions for Pay-roll Tax which will promote efficiency and ease compliance in this complex area. The requirement for persons to be grouped for Pay-roll Tax where they hold equal interests in business has been relaxed so that grouping only applies when a greater than 50% interest is held. This has proved necessary following consultation with industry and joint ventures associated with the railway project.

There are also a range of simplicity, efficiency and integrity measures for Stamp Duty and Pay-roll Tax arrangements. These are explained in detail in *Budget Paper No. 3*, Chapter 13.

The Budget also includes revenue from the sale of NT Fleet assets. It is considered that this significant investment can be put to better use. The assets will be sold and will provide a one-off benefit of around \$50 million in 2001-02. No other change is proposed in the operation of NT Fleet. The management and staffing arrangements will remain as they are. In future, vehicle assets will be leased rather than purchased.

2000-01 BUDGET OUTCOME

The total expenditure estimated for 2000-01 is \$2 002 million. Total revenue is \$2 003 million.

When the Budget was brought down in May last year, the increase in net debt was estimated to be \$45 million. This increased through the year by \$104 million to an increase in net debt of \$149 million. However, the \$150 million payment from the Conditions of Service Trust more than offsets this increase so that the final position for 2000-01 is estimated to be a decline in net debt of \$1 million.

The outcome in 2000-01 was due almost entirely to non-discretionary influences. The first and most important is the \$43 million for the Darwin to Katherine Transmission Line litigation settlement. In effect the Territory has replaced a financial asset with a physical asset that will earn more than its cost over its life.

Own source revenues declined by \$20 million as a result of slowing economic activity.

\$21 million is attributed to non-discretionary additional allocation to the Crimes Victims Assistance Scheme and increased superannuation payments. There has been \$13 million of flood related expenditure and \$7 million for a number of small discretionary increases across a range of agencies.

The additional receipt of \$150 million from the Conditions of Service Trust more than offset these items.

THE 2001-02 BUDGET

Total expenditure for 2001-02 is estimated to be \$2 111 million, which is a conservative 1.3% underlying increase after removing one off effects.

Expenditure on new fixed assets is \$244 million, an increase of 3% over 2000-01. This is direct expenditure by the Northern Territory Government on capital works excluding the railway. Territory expenditure on new fixed assets including the railway is \$409 million, the benefits of which are already emerging in Katherine and Tennant Creek.

Total revenue is expected to be \$2 099 million or 4.8% greater than 2000-01. Most of the growth is due to the increase in Commonwealth grants. However, much of this increase is due to tax reform which reflects changing responsibilities. This year Financial Institutions Duty and stamp duty on quoted marketable securities will be abolished, and replaced with larger Commonwealth grants. The underlying growth in fiscal capacity from Commonwealth grants is 4.6%.

These revenue measures will save Territorians more than \$12 million per annum.

The increase in net debt next financial year is estimated to be \$12 million.

FISCAL STRATEGY

The Territory remains committed to the fiscal strategy, although reduced revenue and increasing pressure on expenditure has made the task difficult. However, I'm pleased to report that for 2000-01 and 2001-02 we anticipate that all elements of the strategy will be met.

I turn now to the expenditure initiatives in the Budget.

HEALTH AND COMMUNITY SERVICES

Territory Health Services Budget will increase in real terms this year. The major redevelopment programs continue at Royal Darwin and Alice Springs hospitals with expenditure of \$6.3 million and \$15.4 million respectively in 2001-02.

The Preventable Chronic Disease Strategy was launched in 1999 as an innovative approach to reducing the projected increase in people with chronic diseases and to reduce the likely financial and community impact. \$1.4 million has been approved for chronic disease programs for remote areas to minimise the subsequent need for hospital care.

There is \$1.0 million to relocate the Darwin Dental Clinic to the Casuarina retail precinct to better suit client needs in line with appropriate health standards. The current Mitchell Street site will be sold providing further development opportunities in Darwin's CBD.

\$1.0 million has been approved for school therapy services and additional funding for non-government agencies.

From 1 July this year syringes are to be provided free of charge to diabetes sufferers and other syringe users with a medical condition, in recognition of their ongoing needs.

Amounts of \$0.6 million for a new health clinic at Barunga and \$0.45 million for stage 1 of flood mitigation at Alice Springs hospital have been approved.

An additional \$0.5 million will be provided to the Menzies School of Health Research to enhance the Territory's research capacity.

EDUCATION

Education continues to be one of this Government's priorities with an increasing budget again this year. The Education Budget has increased to \$355 million including an increase of \$6 million in base funding. The expanded information technology services in schools, the Learning and Technology in Schools Program, known as LATIS, is currently underway, as part of the Territory's IT outsourcing program. The LATIS program is allocated \$7.8 million in 2001-02. This will achieve the Government's commitment to providing 1 computer for every 10 students in all schools including the non-government sector.

An amount of \$5.3 million has been approved for school facilities works:

- \$1.2 million for upgrading Leanyer School.
- \$0.64 million for a new school for Maranunga at Daly River.
- \$0.4 million Jilkminggan School to cater for increased student requirements and secondary schooling at the community.
- \$3.1 million for schools across the Territory, some of which is infrastructure to support the LATIS program.

Approval has been given for the development of a student administration system to record student data-enrolments, attendance and academic achievement to improve planning and educational outcomes.

In recognition of the strong contribution the Northern Territory University makes to the Territory and to ameliorate difficulties resulting from reductions in Commonwealth funding, the Government has extended financial support to the University for another year making the contribution \$12.5 million over four years.

WOMEN IN THE BUDGET

Women in the Budget is one of the Territory's Budget and Future Outlook Papers. It is an important accountability mechanism for the Territory which sets an example both nationally and internationally. *Women in the Budget* delivers a range of important initiatives for women under the umbrella of the Government's new action plan setting out Territory women's priorities.

In line with the new Financial Management Reporting system that is being implemented I determined that this year's agency reporting in the Women in the Budget Paper was to be more comprehensive and accountable.

I am pleased with the result including the expanded agency reporting in relation to Women and Leadership. Significantly, \$0.3 million has been earmarked to strengthen leadership initiatives through the Office of Women's Policy Budget allocation.

Public and private safety also continues to be a priority and \$1.1 million has been allocated this year to build on initiatives under the new five year agenda of the Domestic Violence Strategy.

LAW, ORDER AND PUBLIC SAFETY

Having honoured the election commitment to provide 150 additional police in this parliamentary term, with police establishment now at an all time high of 940, and exceeding the target of 929, expenditure continues on upgrading equipment for Territory police and for community crime prevention.

Additional expenditure of \$0.5 million on NTsafe, to continue support of community participation in developing crime prevention programs will increase the total program to \$5.9 million.

There is \$0.35 million to continue the purchase of equipment to improve police officer safety, including bullet proof vests, Kevlar safety screens for police cars and various restraint measures.

A further \$0.3 million has been approved for the upgrading of police cells in Tennant Creek as part of the NT Government's continuing commitment to implement the recommendations of the Royal Commission into Aboriginal Deaths in Custody.

\$2.3 million is provided to communications for police and other law enforcement and public safety agencies. There are two main elements to the upgrade – the first is the network upgrade, and the second element is the purchase of digital radios to provide more secure police communications.

\$0.4 million over the next 3 years has been approved to continue the implementation of the CrimTrac National database to record and verify fingerprints of persons in custody and under investigation.

The \$5.1 million program to replace major fire fighting appliances continues. To date, 11 vehicles have been purchased, at a cost of \$3.6 million. A further \$400 000 has been approved to replace two more vehicles, one each in Yulara and Alice Springs, providing upgraded equipment and services in these areas.

The Bushfires Council will receive \$0.15 million for replacement equipment.

HOUSING

A total expenditure of \$26 million has been approved on housing. This includes the construction and upgrading of public housing and Government employee housing throughout the Territory.

The Budget provides for a further 40 one and two bedroom public housing units.

An initiative in this Budget is the commencement of a program to replace 61 Government employee dwellings in remote locations for nurses, teachers and police. There is provision for 18 dwellings to be replaced in 2001-02. \$1.4 million has been approved for upgrades of existing staff housing.

With the redevelopment of Kurringal Flats site in Darwin underway, a similar program is to commence in Alice Springs. Old two story accommodation in Cawood Crescent is to be demolished, costing \$0.7 million as the first stage, to make way for redevelopment of the site in accordance with adjoining R1 residential zoning.

LIFESTYLE AND ENVIRONMENT

\$5.3 million has been approved for grants to sport and recreation organisations.

As already announced by the Chief Minister, \$3 million will be provided from the Community Benefit Fund towards the cost of a \$4.3 million redevelopment and expansion of the Spectrum Centre basketball stadium at Marrara, with the Darwin Basketball Association providing the balance. This will provide a fully air-conditioned sporting complex, with 3 full size courts with sprung timber floors to accommodate basketball and netball in Darwin to meet national standards.

\$67 000 has been approved for a Rugby Union Coach at the Northern Territory Institute of Sport to develop players to national level performance. This brings the number of elite coaches at the Northern Territory Institute of Sport to seven.

A separate policy unit in the Department of Lands Planning and Environment has been established to oversee the Northern Territory's implementation of the National Greenhouse Strategy.

\$1 million has been approved to further combat and control saltwater intrusion in the Mary River wetlands.

There is \$2.5 million for urban enhancement and heritage projects throughout the Territory. This ongoing program ensures that Territory urban centres have an enhanced range and standard of community amenity to make the Territory a great place to live.

Notwithstanding ongoing campaigns conducted by government, local government and community organisations, litter continues to spoil the appearance and amenity of too many Territory communities, towns and natural attractions.

This Budget provides \$100 000 through the Department of Lands Planning and Environment to enable Keep Australia Beautiful and Landcare NT to jointly undertake a community assessment of container deposit legislation.

The assessment will determine the level of public awareness, acceptance and understanding of the cost of implementing container deposit legislation, together with preferences for possible implementation including operational procedures for collection, container return and administration.

The community assessment is expected to take about six months and form the basis of a report to Government on community attitudes to the introduction of container deposit legislation.

Should the report demonstrate strong community support, it may be expected that Government could proceed to the introduction of container deposit legislation in the Territory.

INDUSTRY AND INFRASTRUCTURE

Sustainable business development requires solid infrastructure. This Government has ensured good roads, telecommunications, airports, and a business friendly environment that will allow Territory businesses to grow and attract new capabilities to the Territory.

\$37 million will be spent on the East Arm Port in 2001-02. This includes work underway, and a start on the new bulk liquid berth. A further \$1.35 million is provided for maintenance at Stokes Hill Wharf to prevent corrosion of pylons.

Road and service works will open up Middle Arm and Wickham Point for development. \$4.7 million is in the program for the Middle Point Road to provide access to the Phillips LNG site and proposals for essential services are being developed. Industrial Estate planning for Middle Arm and Glyde Point will proceed with appropriate securing of land for service easements to connect these locations and the East Arm Port.

The Territory is contributing \$1 million towards the construction of expanded research laboratory facilities for the Centre for Tropical Excellence in Horticulture at the CSIRO's Berrimah site. This will enable the Territory to be positioned as a centre of research and academic excellence in South East Asia, as well as benefiting the growing horticultural industry.

\$0.9 million over three years will be provided for pastoral water conservation to assist in enhancing stock, water and land management to further enhance the Territory's cattle industry.

There will be further duplication of the Stuart Highway between Arnhem Highway and Cox Peninsula Road, which is the principal regional corridor for the expanding rural residential and horticultural areas.

To improve community safety \$1.7 million is provided for upgrading intersections with the Arnhem Highway and sealing of associated service roads as well as \$1.0 million for the intersection with Cox Peninsula Road.

There is \$11 million for progressive reconstruction and widening of sections of the Stuart, Victoria and Barkly Highways and strengthening of bridges to ensure the maintenance of national highways to a high standard.

Expenditure of \$1 million is approved for ongoing resurfacing and reconstruction works for Darwin's urban arterial roads including Amy Johnson Avenue, Bagot Road, Chung Wah Terrace, McMillans Road and the Stuart Highway.

There is \$2 million for rural arterial roads including the pavement reconstruction of significant sections of the Arnhem Highway and \$1 million for rehabilitation of various sealed sections of the local road network including isolated sections along Bing Bong Road and Litchfield Park Road.

There is \$0.4 million to complete the seal on Fox Road in the Venn horticultural subdivision in Katherine, \$250 000 for the Dry River/Gorrie link Road on the Sturt plateau and \$0.7 million for the Douglas Daly to Katherine Road to increase land availability and improve access for horticultural and field crop expansion.

\$1 million has been approved to further improve the pedestrian and traffic safety on Temple Terrace adjacent to the Palmerston City Centre.

\$10.5 million is approved for power and water facilities and services in Aboriginal communities throughout the Territory.

This is the 3rd full year of operation of the \$16 million exploration initiative announced in 1999 to stimulate exploration interest in the Territory's mineral potential, and \$8.8 million has been allocated for geoscience.

\$230 000 has been allocated to process exploration licence applications to meet the onerous requirements of the right to negotiate process of the Commonwealth's *Native Title Act*.

In April the Minister for Resource Development announced a Commonwealth funded Renewable Energy Rebate Program. The scheme provides up to 50% rebates on renewable energy installations and is valued at around \$38 million over the next 5 years and will have its first full year of operation in 2001-02.

TOURISM AND PARKS

\$2 million is approved for further gravelling and sealing of the Alice Springs to Kings Canyon tourist loop linking the popular tourist attractions of Alice Springs, West McDonnell Ranges, Kings Canyon and Uluru.

To maximise the tourism potential of the railway \$0.1 million has been provided for a study to determine passenger terminal needs, in cooperation with the AustralAsia Railway and Great Southern Rail, the operators of the Ghan passenger train service.

It is estimated that passenger train arrivals into the Territory will increase from the present 50 000 per annum to 85 000 per annum within a few years of the service extending through to Darwin.

The study will also include tourist service needs to enhance tourism industry benefits at sites to be serviced by the passenger train.

In providing further support for regional tourist associations the Tourist Commission will fund the installation of touch screen information kiosks in visitor centres in Alice Springs, Tennant Creek, Katherine and Darwin as well as selected interstate backpacker lodges; together with an upgrade of the Outback Centre in Darling Harbour to cost a total of \$0.12 million.

To specifically address a decline in tourist numbers in some regional centres, \$175 000 will be directed towards investigating initiatives to improve tourism in regional centres outside Darwin and Alice Springs.

\$0.9 million is provided to increase visitor facilities at Kings Canyon in the Watarrka National Park, offering greater diversity for recreation and tourism.

The Alice Springs Desert Park entry station is to be upgraded at a cost of \$0.3 million.

Funds have been approved for the completion of the Tabletop Walk at Litchfield Park. The 50km long track will link Florence Falls, Green Ant Creek, Wangi Falls and Walker Creek, improving visitor access and usage of the parks walking tracks.

RECREATIONAL FISHING

In 1988, this Government embarked on a program to dedicate our major river systems to recreational fishing, in recognition of fishing's importance for our lifestyle and tourism industry.

Building on the success of this program, which has gained national recognition and elevated the Territory to Australia's best recreational fishing destination, the Government is to close the McArthur River to commercial barramundi fishing.

The closure will take effect after the end of the commercial fishing season this year and include the McArthur River, Carrington and Davies Channels, all the tributaries of those waters, much of the coastal delta and more than 50 kilometres of coastline.

To avoid the transfer of commercial fishing effort to other localities, funding has been allocated for the buy-back of a commercial fishing licence.

This closure will see the recovery of fish stocks in the McArthur River system, enhance fishing for Borroloola residents, Territorians and tourists and maintain the Territory's reputation as having the best fishing and lifestyle in Australia.

CONCLUSION

This Budget increases funding to those areas of Government afforded a high priority by Territorians and maintains funding levels to sustain levels of service and amenities in other areas.

It consolidates the Government's financial position in readiness to meet the emerging needs over the coming years.

It is important to recognise that whilst the majority of gas industry developments will be in the Darwin area, the benefits derived from it will flow to all Territorians.

An expanded and stronger economy and access to long term cheaper gas supplies will, over time, see reduced electricity costs delivering benefits to householders, business and industry across the Territory.

Businesses across the Territory will be more competitive with interstate counterparts through the combined effects of reduced electricity costs, competition in the freight industry with the advent of the railway, a stronger economy and higher population base.

In positioning ourselves for these changes it is important that the support for the traditional drivers of the economy, the mining, tourism, pastoral and horticultural industries and defence forces continue to receive support and assistance.

Mr Speaker, these important components of our economy will continue to play an essential role in developing and maintaining a diverse economy, broad employment prospects and effective utilisation of the Territory's resources and 'can do' attitude.

Similarly, it is essential that development is not achieved at the expense of our lifestyle. Just as this budget positions us to achieve new industrial development, it also continues our strong emphasis on expanding the quality of our lifestyle, sporting and recreational pursuits.

These are non-negotiable imperatives in moving forward to achieve industrial and economic development.

This budget, in consolidating our financial position, will strategically position the Territory to plan and respond to emerging needs of an era of new industrial development.

We face a decade of unprecedented growth. The Government has positioned itself to maximise investment and employment opportunities for Territorians whilst still embracing the best lifestyle in Australia.

Mr Speaker, the consolidated, planned approach of this Budget is specifically designed to achieve maximum benefit for Territorians from the Railway and gas industry projects which lie before us.

The necessary result will not just happen. It will be hard work, it will need to be won, and it will need to be fought for.

Most especially, it will require a Government that can perform and deliver.

This Government has the experience, drive, and commitment to the Territory to convert the new gas industry opportunities for economic growth, jobs and prosperity into reality.

But this parliamentary term is about to end and Territorians will be exercising their democratic right.

They will have a clear choice when they cast their vote and a very important one.

Territorians can see it through with an experienced team or they can put their faith in an alternative that has no track record.

Now is not the time for experimentation. Now is not the time to leave the management of what lies ahead to an untested and unknown quantity.

This Government has the vision and ability to guide the Territory through the challenges ahead.

I commend the Bill to Honourable Members.

NORTHERN TERRITORY PUBLIC SECTOR

STAFFING AND GROSS OUTLAYS

	2001-02 Staffing	2000-01 Estimate \$000	2001-02 Budget \$000	Variation \$000
TOTAL STAFFING AND GROSS OUTLAYS	14 779	3 568 405	3 184 941	- 383 464
GENERAL AGENCIES	13 278	2 860 483	2 521 745	- 338 738
Auditor-General's Office	4	2 312	2 244	- 68
Ombudsman's Office	17	1 662	1 603	- 59
Department of the Chief Minister	226	34 917	29 712	- 5 205
Department of the Legislative Assembly	85	12 576	12 687	111
Office of the Director of Public Prosecutions	43	4 545	4 777	232
Anti-Discrimination Commission	9	943	874	- 69
Office of Courts Administration	124	17 966	18 481	515
Northern Territory Attorney-General's Department	118	16 995	14 687	- 2 308
Northern Territory Railway	1	149 430	15 279	- 134 151
Northern Territory Treasury	146	275 423	251 821	- 23 602
Northern Territory Treasury Corporation	13	440 761	260 261	- 180 500
Northern Territory Tourist Commission	97	26 736	26 339	- 397
Northern Territory Police, Fire and Emergency Services	1 323	126 316	129 679	3 363
Parks and Wildlife Commission of the Northern Territory	291	40 644	40 269	- 375
Office of the Commissioner for Public Employment	85	46 872	44 124	- 2 748
Department of Industries and Business	207	48 064	40 586	- 7 478
Aboriginal Areas Protection Authority	22	2 521	2 434	- 87
Department of Lands, Planning and Environment	394	59 577	48 740	- 10 837
Trade Development Zone Authority	10	1 308	1 308	
Department of Asian Relations and Trade	29	5 399	5 420	21
Department of Mines and Energy	192	22 292	22 076	- 216
Northern Territory Correctional Services	485	44 742	45 033	291
Department of Primary Industry and Fisheries	385	41 660	39 015	- 2 645
Department of Transport and Works	281	272 722	270 094	- 2 628
Territory Health Services	3 788	435 956	446 881	10 925
Department of Education	3 593	345 285	354 769	9 484
Centralian College	162	16 362	11 525	- 4 837
Northern Territory Employment and Training Authority	43	65 902	62 430	- 3 472
Department of Sport and Recreation	64	14 064	12 806	- 1 258
Department of Corporate and Information Services: General Services	787	66 298	67 130	832
Department of Corporate and Information Services: Superannuation Office	18	86 914	81 132	- 5 782
Office of Communications, Science and Advanced Technology	13	2 730	5 633	2 903
Department of Arts and Museums	117	13 476	13 186	- 290
Strehlow Research Centre	4	366	366	
Office of Aboriginal Development	26	3 634	3 235	- 399
Department of Local Government	70	50 699	49 215	- 1 484
Territory Housing	6	62 414	61 893	- 521
Treasurer's Advance			24 000	24 000

NORTHERN TERRITORY PUBLIC SECTOR

STAFFING AND GROSS OUTLAYS

	2001-02	2000-01	2001-02	
	Staffing	Estimate	Budget	Variation
		\$000	\$000	\$000
BUSINESS DIVISIONS				
TRADING BUSINESS DIVISIONS	900	561 013	529 511	- 31 502
Darwin Bus Service	57	6 614	6 576	- 38
Darwin Port Corporation	52	17 222	18 765	1 543
Power and Water Authority	657	398 916	364 825	- 34 091
Territory Housing: Business Services	134	138 261	139 345	1 084
OTHER BUSINESS DIVISIONS	601	146 909	133 685	- 13 224
Territory Discoveries	15	2 657	2 661	4
Territory Wildlife Parks	92	10 628	11 024	396
NT Fleet	35	46 435	44 410	- 2 025
Construction Division	250	39 105	33 242	- 5 863
Information Technology Management Services	163	41 006	35 619	- 5 387
Government Printing Office	46	7 078	6 729	- 349

NORTHERN TERRITORY PUBLIC SECTOR

GROSS OUTLAYS AND RECEIPTS

	2000-01	2001-02	
	Estimate	Budget	Variation
	\$000	\$000	\$000
OUTLAYS BY ACCOUNT	3 568 405	3 184 941	- 383 464
General Agency Operating Accounts	2 860 483	2 521 745	- 338 738
Business Division Operating Accounts	707 922	663 196	- 44 726
OUTLAYS BY CATEGORY OF COST	3 568 405	3 184 941	- 383 464
Personnel Costs	996 816	1 003 861	7 045
Operational Costs	923 862	888 835	- 35 027
Capital Expenditure	309 713	271 926	- 37 787
Grants and Subsidies	648 692	488 531	- 160 161
Interest	366 032	387 359	21 327
Advances	323 290	120 429	- 202 861
Advance to the Treasurer		24 000	24 000
RECEIPTS BY ACCOUNT	3 740 700	3 271 831	- 468 869
Consolidated Revenue Account	2 022 718	1 892 692	- 130 026
General Agency Operating Accounts	1 027 228	704 762	- 322 466
Business Division Operating Accounts	690 754	674 377	- 16 377
RECEIPTS BY SOURCE	3 740 700	3 271 831	- 468 869
Taxes	227 010	218 456	- 8 554
Fees and Charges	612 006	600 067	- 11 939
Miscellaneous Receipts	11 810	25 852	14 042
Sale of Land	5 452	9 812	4 360
Capital Receipts	369 572	97 029	- 272 543
Property Income	56 808	51 092	- 5 716
Interest Received	35 801	30 431	- 5 370
Advances Received	179 180	125 010	- 54 170
GST Related Revenue	1 292 831	1 386 600	93 769
Other Commonwealth Grants	310 060	304 696	- 5 364
Territory Borrowing	243 605	61 861	- 181 744
Intrasector Receipts	396 565	360 925	- 35 640
USE OF BALANCE (a)	- 172 295	- 86 890	85 405
Consolidated Revenue Account	- 54 020	- 26 233	27 787
General Agency Operating Accounts	- 135 443	- 49 476	85 967
Business Division Operating Accounts	17 168	- 11 181	- 28 349
(a) OPENING BALANCE	236 443	408 738	172 295
Consolidated Revenue Account	38 729	92 749	54 020
General Agency Operating Accounts	98 212	233 655	135 443
Business Division Operating Accounts	99 502	82 334	- 17 168
less CLOSING BALANCE	408 738	495 628	86 890
Consolidated Revenue Account	92 749	118 982	26 233
General Agency Operating Accounts	233 655	283 131	49 476
Business Division Operating Accounts	82 334	93 515	11 181

NORTHERN TERRITORY PUBLIC SECTOR

ECONOMIC TRANSACTIONS

	2000-01	2001-02	Variation
	Estimate	Budget	\$000
	\$000	\$000	\$000
CURRENT EXPENDITURE	1 873 012	1 891 692	18 680
Final Consumption Expenditure	1 279 414	1 302 168	22 754
Current Grants and Subsidies	411 509	401 564	- 9 945
Interest Paid	182 089	187 960	5 871
CAPITAL EXPENDITURE	128 728	218 967	90 239
New Fixed Assets	237 218	244 331	7 113
Capital Grants	187 764	47 292	- 140 472
Other Net Expenditure	- 296 254	- 72 656	223 598
less			
TERRITORY REVENUE	399 916	407 674	7 758
Taxes	227 010	218 456	- 8 554
Property Income	56 808	51 092	- 5 716
Interest Received	35 801	30 429	- 5 372
Surplus of Business Divisions	71 103	83 659	12 556
Other Revenue	9 194	24 038	14 844
COMMONWEALTH GRANTS	1 602 891	1 691 296	88 405
GST Related Revenue	1 285 200	1 386 600	101 400
Other Grants	317 691	304 696	- 12 995
equals			
INCREASE IN TERRITORY DEBT	189 893	47 170	- 142 723
Territory Borrowing	243 605	61 863	- 181 742
Commonwealth Advances	- 53 712	- 14 693	39 019
DECREASE IN FINANCIAL ASSETS	- 190 960	- 35 481	155 479
Net Territory Advances Repaid	- 18 665	51 410	70 075
Use of Balances	- 172 295	- 86 891	85 404

Serial 308
Appropriation Bill 2001-2002
Mr Reed

**A BILL
for
AN ACT**

to authorise the issuing and expending of public moneys of the Territory in
respect of the year ending 30 June 2002



NORTHERN TERRITORY OF AUSTRALIA

No. of 2001

AN ACT

to authorise the issuing and expending of public moneys of the Territory in respect of the year ending 30 June 2002

[Assented to 2001]

[Second reading 2001]

The Legislative Assembly of the Northern Territory enacts as follows:

1. Short title

This Act may be cited as the *Appropriation Act 2001-2002*.

2. Commencement

This Act comes into operation on 1 July 2001.

3. Authorisation and Allocation of \$3 184 941 000

Allocations of the public moneys of the Territory, amounting in aggregate to \$3 184 941 000, are available for expenditure on the Activities specified in the Schedule in respect of the year ending on 30 June 2002.

Appropriation 2001-02

SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
AUDITOR-GENERAL'S OFFICE		
Auditing for Parliament	2 244	
<i>Consolidated Revenue Account</i>		2 104
<i>Auditor-General Office Operating Account</i>		140
OMBUDSMAN'S OFFICE		
Ombudsman	1 310	
Health and Community Services Complaints Commission	293	
<i>Consolidated Revenue Account</i>		1 576
<i>Ombudsman Office Operating Account</i>		27
DEPARTMENT OF THE CHIEF MINISTER		
Corporate Management	8 263	
Specialist Services	11 672	
Executive Government	8 711	
Ethnic Affairs	1 066	
<i>Consolidated Revenue Account</i>		29 374
<i>Chief Minister Department Operating Account</i>		338
DEPARTMENT OF THE LEGISLATIVE ASSEMBLY		
Assembly Services	5 422	
Members' Services	7 265	
<i>Consolidated Revenue Account</i>		12 648
<i>Legislative Assembly Department Operating Account</i>		39
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
Director of Public Prosecutions	4 777	
<i>Consolidated Revenue Account</i>		4 777
<i>Public Prosecutions Office Operating Account</i>		
ANTI-DISCRIMINATION COMMISSION		
Anti-Discrimination Commission	874	
<i>Consolidated Revenue Account</i>		842
<i>Anti-Discrimination Commission Operating Account</i>		32

Appropriation 2001-02

SCHEDULE

Activity	Allocation to Activity \$000	<i>Estimated Funds</i> \$000
OFFICE OF COURTS ADMINISTRATION		
Corporate Management	3 771	
Supreme Court	6 741	
Magistrates Courts	7 297	
Tribunals	672	
<i>Consolidated Revenue Account</i>		18 274
<i>Courts Administration Office Operating Account</i>		207
NORTHERN TERRITORY ATTORNEY-GENERAL'S DEPARTMENT		
Executive	4 835	
Solicitor-General	398	
Legal Services	6 862	
Community Services	2 592	
<i>Consolidated Revenue Account</i>		10 443
<i>Attorney-General Department Operating Account</i>		4 244
NORTHERN TERRITORY RAILWAY		
Development of the Railway	15 279	
<i>Consolidated Revenue Account</i>		15 279
<i>NT Railway Operating Account</i>		
NORTHERN TERRITORY TREASURY		
Corporate Management	166 589	
Budgets, Finance and Economic Services	8 702	
Territory Revenue Management	21 894	
Community Service Obligations	54 107	
Utilities Commission	530	
<i>Consolidated Revenue Account</i>		250 699
<i>Treasury Department Operating Account</i>		1 123
NORTHERN TERRITORY TREASURY CORPORATION		
Administration	4 216	
External Debt Management	196 045	
Internal Funds Management	60 000	
<i>Consolidated Revenue Account</i>		
<i>Treasury Corporation Operating Account</i>		260 261

Appropriation 2001-02

SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
TREASURER'S ADVANCE		
Treasurer's Advance	24 000	
<i>Consolidated Revenue Account</i>		24 000
<i>Treasurer's Advance Operating Account</i>		
NORTHERN TERRITORY TOURIST COMMISSION		
Corporate Communications	5 286	
Marketing	19 053	
Regional Tourism Associations	2 000	
<i>Consolidated Revenue Account</i>		25 194
<i>Tourist Commission Operating Account</i>		1 145
TERRITORY DISCOVERIES		
Territory Discoveries	2 661	
<i>Territory Discoveries Business Division Operating Account</i>		2 661
NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES		
Police Operations	58 004	
Crime Operations	20 297	
Emergency Management	14 294	
Operational Support Services	29 830	
Tri-Service Support	7 254	
<i>Consolidated Revenue Account</i>		119 684
<i>Police Department Operating Account</i>		9 995
PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY		
Corporate Management	3 202	
Community Service Obligation	8 508	
Park Management	16 141	
Scientific Services	8 992	
Bushfires Council	3 426	
<i>Consolidated Revenue Account</i>		38 012
<i>Parks and Wildlife Commission Operating Account</i>		2 257
TERRITORY WILDLIFE PARKS		
Territory Wildlife Parks	11 024	
<i>TWP Business Division Operating Account</i>		11 024

Appropriation 2001-02

SCHEDULE

Activity	Allocation to Activity \$000	<i>Estimated Funds</i> \$000
OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT		
Corporate Management	2 250	
Employee Relations	2 329	
Employee Development	4 236	
Property Management	35 309	
<i>Consolidated Revenue Account</i>		35 836
<i>Public Employment Commission Operating Account</i>		8 288
DEPARTMENT OF INDUSTRIES AND BUSINESS		
Business, Industry and Regional Development	7 682	
Industry Standards	15 551	
Financial Assistance	17 353	
<i>Consolidated Revenue Account</i>		27 979
<i>Industries and Business Department Operating Account</i>		12 607
ABORIGINAL AREAS PROTECTION AUTHORITY		
Protection of Sacred Sites	2 434	
<i>Consolidated Revenue Account</i>		2 158
<i>Aboriginal Areas Protection Authority Operating Account</i>		276
DEPARTMENT OF LANDS, PLANNING AND ENVIRONMENT		
Corporate Support	4 067	
Land	11 816	
Land Information	11 507	
Natural Resources and Environment	21 350	
<i>Consolidated Revenue Account</i>		42 840
<i>Lands Department Operating Account</i>		5 900
TRADE DEVELOPMENT ZONE AUTHORITY		
Corporate Management	949	
Investor Assistance	50	
Zone Assets	309	
<i>Consolidated Revenue Account</i>		1 142
<i>TDZ Authority Operating Account</i>		166
DEPARTMENT OF ASIAN RELATIONS AND TRADE		
Asian Relations and Trade	5 420	
<i>Consolidated Revenue Account</i>		5 410
<i>Asian Relations and Trade Operating Account</i>		10

Appropriation 2001-02

SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
DEPARTMENT OF MINES AND ENERGY		
Corporate Management	4 214	
Office of Resource Development	3 187	
Industry Services	14 675	
<i>Consolidated Revenue Account</i>		21 762
<i>Mines and Energy Department Operating Account</i>		314
NORTHERN TERRITORY CORRECTIONAL SERVICES		
Corporate Management	3 550	
Custodial Operations	37 086	
Community Corrections	4 397	
<i>Consolidated Revenue Account</i>		43 878
<i>Correctional Services Operating Account</i>		1 155
DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES		
Corporate Management	5 143	
Horticulture	3 900	
Pastoral	13 277	
Fisheries	5 009	
Industry Services	11 686	
<i>Consolidated Revenue Account</i>		31 207
<i>Primary Industry Department Operating Account</i>		7 808
DEPARTMENT OF TRANSPORT AND WORKS		
Corporate Support	19 505	
Infrastructure Development and Services	141 990	
Transport Policy and Regulation	12 243	
Territory Public Transport Services	17 628	
Roads Development	78 728	
<i>Consolidated Revenue Account</i>		229 370
<i>Transport and Works Department Operating Account</i>		40 724
NT FLEET		
NT Fleet	44 410	
<i>NT Fleet Business Division Operating Account</i>		44 410
DARWIN BUS SERVICE		
Darwin Bus Service	6 576	
<i>Darwin Bus Business Division Operating Account</i>		6 576

Appropriation 2001-02

SCHEDULE

Activity	Allocation to Activity	<i>Estimated Funds</i>
	\$000	<i>\$000</i>
CONSTRUCTION DIVISION		
Construction Division	33 242	
<i>Construction Business Division Operating Account</i>		33 242
DARWIN PORT CORPORATION		
Darwin Port Corporation	18 765	
<i>Darwin Port Business Division Operating Account</i>		18 765
TERRITORY HEALTH SERVICES		
Organisational Support	18 588	
Acute Care	121 479	
Other Acute Care	91 022	
Public Health	43 993	
Community Services	77 765	
Primary Health Care	94 034	
<i>Consolidated Revenue Account</i>		330 208
<i>Health Department Operating Account</i>		116 673
POWER AND WATER AUTHORITY		
Power and Water Authority	364 825	
<i>PWA Business Division Operating Account</i>		364 825
DEPARTMENT OF EDUCATION		
Corporate Management	19 052	
Urban Pre and Primary Schools	89 510	
Remote Schools	55 171	
Secondary Schools	58 617	
Open Learning	14 006	
Non-Government Education	57 243	
Student and School Support Services	61 170	
<i>Consolidated Revenue Account</i>		281 529
<i>Education Department Operating Account</i>		73 240
CENTRALIAN COLLEGE		
Corporate Services	2 866	
Vocational Education and Training	4 722	
Secondary Education	2 488	
Enterprise Programs	1 449	
<i>Centralian College Operating Account</i>		11 525

Appropriation 2001-02

SCHEDULE

Activity	Allocation to Activity	<i>Estimated Funds</i>
	\$000	\$000
NORTHERN TERRITORY EMPLOYMENT AND TRAINING AUTHORITY		
Vocational Education and Training	5 343	
Service Providers	57 087	
<i>Consolidated Revenue Account</i>		48 778
<i>NTET Authority Operating Account</i>		13 652
DEPARTMENT OF SPORT AND RECREATION		
Sport and Recreation	12 806	
<i>Consolidated Revenue Account</i>		4 870
<i>Sport and Recreation Department Operating Account</i>		7 936
DEPARTMENT OF CORPORATE AND INFORMATION SERVICES: GENERAL SERVICES		
Executive and Secretariat	3 109	
Human Resource Services	21 281	
Financial Services	22 163	
Information Services	20 577	
<i>Consolidated Revenue Account</i>		58 661
<i>Corporate and Information Services Department Operating Account</i>		8 469
DEPARTMENT OF CORPORATE AND INFORMATION SERVICES: SUPERANNUATION OFFICE		
Administration	1 824	
Conditions of Service Provisions	79 308	
<i>Consolidated Revenue Account</i>		81 357
<i>Superannuation Office Operating Account</i>		- 225
INFORMATION TECHNOLOGY MANAGEMENT SERVICES		
Information Technology Management Services	35 619	
<i>ITMS Business Division Operating Account</i>		35 619
GOVERNMENT PRINTING OFFICE		
Government Printing Office	6 729	
<i>Government Printer Business Division Operating Account</i>		6 729

Appropriation 2001-02

SCHEDULE

Activity	Allocation to Activity \$000	<i>Estimated Funds</i> \$000
OFFICE OF COMMUNICATIONS, SCIENCE AND ADVANCED TECHNOLOGY		
Office of Communications, Science and Advanced Technology	5 633	
<i>Consolidated Revenue Account</i>		1 772
<i>OCSAT Operating Account</i>		3 861
DEPARTMENT OF ARTS AND MUSEUMS		
Organisational Support	1 686	
Museums and Art Galleries of the Northern Territory	6 134	
Arts NT	3 306	
Alice Springs Cultural Precinct	2 060	
<i>Consolidated Revenue Account</i>		12 082
<i>Arts and Museums Operating Account</i>		1 104
STREHLOW RESEARCH CENTRE		
Strehlow	366	
<i>Consolidated Revenue Account</i>		366
<i>Strehlow Research Centre Operating Account</i>		
OFFICE OF ABORIGINAL DEVELOPMENT		
Aboriginal Development	3 235	
<i>Consolidated Revenue Account</i>		1 851
<i>Aboriginal Development Office Operating Account</i>		1 384
DEPARTMENT OF LOCAL GOVERNMENT		
Local Government Funding	42 172	
Development Support and Monitoring	7 043	
<i>Consolidated Revenue Account</i>		30 045
<i>Local Government Department Operating Account</i>		19 170
TERRITORY HOUSING		
Housing Services	18 945	
Community Service Obligations	17 026	
Indigenous Housing	25 922	
<i>Consolidated Revenue Account</i>		20 452
<i>Housing Department Operating Account</i>		41 441

Appropriation 2001-02

SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
TERRITORY HOUSING: BUSINESS SERVICES		
Territory Housing Business Services	139 345	
<i>THBS Division Operating Account</i>		<i>139 345</i>
TOTAL ALLOCATIONS TO ACTIVITIES	3 184 941	
<i>Consolidated Revenue Account</i>		<i>1 866 459</i>
<i>Agency Operating Accounts</i>		<i>655 286</i>
<i>Government Business Division Operating Accounts</i>		<i>663 196</i>

Appropriation 2001-02

SUMMARY OF SCHEDULE

	Allocations
	\$000
CHIEF MINISTER	
Auditor-General's Office	2 244
Ombudsman's Office	1 603
Department of the Chief Minister	29 712
Department of the Legislative Assembly	12 687
ATTORNEY-GENERAL	
Office of the Director of Public Prosecutions	4 777
Anti-Discrimination Commission	874
Office of Courts Administration	18 481
Northern Territory Attorney-General's Department	14 687
MINISTER FOR THE AUSTRALASIA RAILWAY	
Northern Territory Railway	15 279
TREASURER	
Northern Territory Treasury	251 822
Northern Territory Treasury Corporation	260 261
Treasurer's Advance	24 000
MINISTER FOR TOURISM	
Northern Territory Tourist Commission	26 339
Territory Discoveries	2 661
MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES	
Northern Territory Police, Fire and Emergency Services	129 679
MINISTER FOR PARKS AND WILDLIFE	
Parks and Wildlife Commission of the Northern Territory	40 269
Territory Wildlife Parks	11 024
MINISTER FOR PUBLIC EMPLOYMENT AND INDUSTRIAL RELATIONS	
Office of the Commissioner for Public Employment	44 124
MINISTER FOR INDUSTRIES AND BUSINESS	
Department of Industries and Business	40 586

Appropriation 2001-02

SUMMARY OF SCHEDULE

	Allocations
	\$000
MINISTER FOR LANDS, PLANNING AND ENVIRONMENT	
Aboriginal Areas Protection Authority	2 434
Department of Lands, Planning and Environment	48 740
MINISTER FOR ASIAN RELATIONS AND TRADE	
Trade Development Zone Authority	1 308
Department of Asian Relations and Trade	5 420
MINISTER FOR RESOURCE DEVELOPMENT	
Department of Mines and Energy	22 076
MINISTER FOR CORRECTIONAL SERVICES	
Northern Territory Correctional Services	45 033
MINISTER FOR PRIMARY INDUSTRY AND FISHERIES	
Department of Primary Industry and Fisheries	39 015
MINISTER FOR TRANSPORT AND INFRASTRUCTURE DEVELOPMENT	
Department of Transport and Works	270 094
NT Fleet	44 410
Darwin Bus Service	6 576
Construction Division	33 242
MINISTER FOR TERRITORY PORTS	
Darwin Port Corporation	18 765
MINISTER FOR HEALTH, FAMILY AND CHILDREN'S SERVICES	
Territory Health Services	446 881
MINISTER FOR ESSENTIAL SERVICES	
Power and Water Authority	364 825
MINISTER FOR SCHOOL EDUCATION	
Department of Education	354 769
Centralian College	11 525
MINISTER FOR TERTIARY EDUCATION AND TRAINING	
Northern Territory Employment and Training Authority	62 430
MINISTER FOR SPORT AND RECREATION	
Department of Sport and Recreation	12 806

Appropriation 2001-02

SUMMARY OF SCHEDULE

	Allocations
	\$000
MINISTER FOR CORPORATE AND INFORMATION SERVICES	
Department of Corporate and Information Services: General Services	67 130
Department of Corporate and Information Services: Superannuation Office	81 132
Information Technology Management Services	35 619
Government Printing Office	6 729
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